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## Introduction

The Orange County Quality of Life Report Card was developed by the Orange County Citizens Foundation in 2007 to help define its goals and determine policy directions for the organization and for Orange County. It was, and remains, the first of its kind for Orange County and it is constantly evolving. To ensure a valuable outcome, the Citizens Foundation established guidelines for the Report Card, brought together experts in each area covered, developed meaningful indicators, commissioned SUNY New Paltz to conduct the research necessary to complete this project, and reviewed the results.

The 2007 Report Card served as a baseline report for quality of life in the county and makes comparisons to the region and to New York State. Ensuring Report Cards measure progress on the topics chosen.

This Report Card, wherever possible, makes comparisons to the data found in the 2007 and 2012 Report Cards. However, in years since the first and second Report Cards, some areas of study are no longer measured or are not measured in the same way. In those cases, we have tried to find similar data.

This report does not advocate for any specific positions or policies. Rather, its intent is to monitor progress and serve as a catalyst for change where necessary. By conducting this Report Card, the Board of Trustees of the Citizens Foundation hopes to engage the public, community leaders and elected officials in a dialogue where our mutual goals are determined and reached together.

Specifically, the Orange County Quality of Life Report Card seeks to:

- Measure our current situations and show trends over time
- Encourage better planning
- Increase awareness of issues and their effects on our citizens
- Motivate our citizens, whatever their background, expertise, and specific interest, to work together in new ways to develop and achieve shared goals.

While each section contains an opening page summarizing the findings of the Report Card, the indicators do not explain why trends occur in certain ways or what actions should be taken to promote change. Instead, they provide the information necessary to begin those conversations and encourage community involvement toward improving trends.

The majority of funding for this report was provided by the **Orange County Industrial Development Agency, with additional support from the Orange County Citizens Foundation, Crystal Run Healthcare and Orange County Trust Company.** 

### What are Quality of Life Indicators?

An indicator is a measure that helps us understand our current status, our direction, and how far we are from our goals. For the purposes of this report, quality of life refers to a feeling of well-being, fulfillment, or satisfaction resulting from factors in the external environments. We recognize that some aspects of quality of life relate to interpersonal relationships, rather than the external environments. However, this project concentrates on the external environments, presenting quality of life from a community perspective.

The Orange County Quality of Life Report Card includes over 250 indicators that reflect trends in eight external environments: Demographics, Economy, Education, Environment, Government, Health and Well-Being, Public Safety, and Transportation. Much of the data has been obtained from records and documents of public and private organizations. Some important dimensions of the quality of life are not included because quantitative indicators are not available.

Indicators used in the Orange County Quality of Life Report Card were established by a number of cooperating entities. We are grateful to the individuals and organizations that lent us their time and expertise. Included are:

- Quality of Life Report Card Committee (members listed below)
- Board of Trustees of the Orange County Citizens Foundation
- Strategic partners, including the Orange County Planning Department, Orange County Office of Parks, Recreation and Conservation, Orange County Tourism, New York State Department of Transportation, New York State Department of Labor, Orange County Chamber of Commerce, Orange County Land Trust, Community Foundation of Orange and Sullivan Counties, the Orange County Arts Council, the Orange County

Partnership and Orange County Department of Social Services, Orange County Office of the Aging, Orange County Real Property, the United Way of Orange and Dutchess Counties, and Orange-Ulster BOCES

• Committee Members and Volunteers of the Citizens Foundation

In most cases, local experts and community leaders were polled as to what content they would find useful in such a report. We held 10 focus groups with between 3 and 10 people at each. We thank each and every one of you for your perspective and expert input. We are grateful to the SUNY New Paltz Center for Research, Regional Education & Outreach team for their expertise, hard work, and commitment: Dr. Gerald Benjamin, Joshua Simons, and the irreplaceable Ann Barber Smith. Without Ms. Barber's knowledge, follow-through, and patience, this project would not be the valuable resource it has become.

We encourage public feedback to help us determine additional or more meaningful measures. Please contact us with suggestions at 845-469-9459 or by email at nancy@occitizensfoundation.org.

### Indicator Criteria

The following questions were posed in considering possible indicators:

- Is the indicator as timely as possible?
- Can the indicator be measured reliably?

• Does the indicator reflect a value held widely by citizens throughout our region?

• Does the indicator provide warning of changes?

• Can the indicator be linked to other social, economic and environmental issues?

• Can the indicator be influenced by changes in policy and/or individual behavior?

# Understanding the Orange County Quality of Life Report Card

An explanation of each indicator and the way it has been measured is provided. In addition, Summary Statements have been included. In past reports, an arrow pointing upward identified indicators that are moving in a positive direction in comparison to other Hudson Valley counties or New York State. An arrow pointing downward identified indicators that are moving in a negative direction in comparison to other Hudson Valley counties or New York State. A flat line indicated that no clear positive or negative direction could be ascertained. With the 2015 Report Card, we have changed these indicators to green, yellow, and red circles respectively.

Some indicators are reported for Orange County and its municipalities only. Sometimes that is a result of data availability; sometimes the issues are specific to Orange County.

For purposes of this report, the Hudson Valley Region is defined as the following counties: Dutchess, Orange, Putnam, Sullivan, Rockland, Ulster, and Westchester. All information and reference data contained in this report will be available on the Orange County Citizens Foundation's website: <u>www.occitizensfoundation.org</u>. In some cases, additional information is provided on our website.

Information that was not available in time for publication of this report, or that was brought to our attention after our publication date, may be posted on our website at a later date.

Every effort has been made to ensure the accuracy of the information contained in this report. However, we recognize that some errors may have slipped by our editors, proofreaders and fact checkers. If you find a mistake, please contact us immediately.

### **Report Intent and Future Steps**

The Orange County Quality of Life Report Card provides information about the status of our community and of our collective well-being. We sincerely hope that the information in this report will be used in the way it is intended—to help the people and organizations leading our community efforts to improve quality of life in our county. By familiarizing ourselves with these indicators, we become better informed. By using these indicators to effect change, we build a better community.

We have already received numerous requests from organizations that plan to use the information in the report for research and grant writing purposes. We have also received requests from agencies and organizations to include additional data in the next edition of this report. If your organization is working to improve any of the trend lines, please contact the Orange County Citizens Foundation for possible inclusion in a later report.

For readers who live in one county and work in another, who shop in one area and participate in recreation or cultural activities elsewhere, building a better local community can only lead to a better regional community. We hope all citizens of the region

**INTRODUCTION** 

will use this report to effect change wherever they live, work, or enjoy recreational activities.

Finally, we ask readers of this report to share information, learn more, and advocate for positive change. Please support efforts in the community to measure, track, and improve elements of the quality of life. Get involved in our community to make a difference. Join the Orange County Citizens Foundation, and through your membership, support this project and other efforts of the Citizens Foundation to improve quality of life in Orange County and the Hudson Valley region.

## Funding

The 2014 Quality of Life Report Card was made possible with funding from:



Empowering Businesses. Inspiring Growth.





## INTRODUCTION

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# MISSION STATEMENT ORANGE COUNTY CITIZENS FOUNDATION

The Orange County Citizens Foundation creates the environment that improves the lives of Orange County residents.



Brian Varley Immediate Past Chairman



Susan Hawvermale Chairman

# Advocating for the Public Interest

The Orange County Citizens Foundation is a notfor-profit organization driven by the influence of its members. It was started over forty years ago with one simple, but essential message.

# Be a Part of Something BIG

Orange County is always changing, and needs a voice for its citizens. The Citizens Foundation is that voice. We strive to make Orange County the best it can be and have been the driving force behind such organizations as:

- Leadership Orange
- Orange County Arts Council
- D&H Canal Park
- Orange County Heritage Trail
- Community Foundation of Orange & Sullivan
- Hudson Valley Honor Flight
- Seligmann Center at the Citizens Foundation
- Aboretum at Orange County Park
- Orange County Land Trust

Whether as an individual or business, you can be one of the many voices that help shape Orange County. Visit our website at www.occitizensfoundation.org for detailed membership benefits and tie-ins with local businesses. There are a variety of levels to meet all ages and budgets:

| Student — Youth and Full time  | \$15       |
|--|------------|
| Young Citizens — Under age 35  | \$50       |
| Supporter — Most popular   | \$100      |
| Members who join at these enriched levels help sustainability of the Foundation: | ensure the |
| Contributor  | \$250      |

| Sustainer        | \$500   |
|------------------|---------|
| Patron           | \$1,000 |
| Benefactor       | \$2,500 |
| Seligmann Circle | \$5,000 |

## How to Join

Check made payable to OCCF in the amount of \$\_\_\_\_\_.

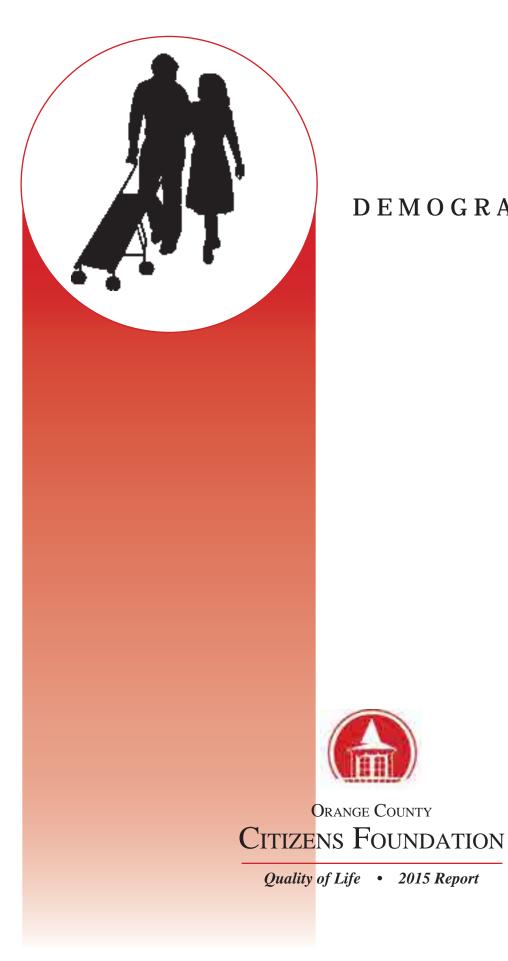
- Online at www.citizensfoundation.org
- Call us at (845) 469-9459

We accept Visa or Mastercard and offer convenient invoicing.

| Name        |
|-------------|
| Address     |
| Phone       |
| Email       |
| Referred by |

ORANGE COUNTY CITIZENS FOUNDATION P.O. Box 525, Sugar Loaf, NY 10981-0525 Phone: 845-469-9459

Website: www.occitizensfoundation.org Email: info@occitizensfoundation.org Phone: 845-469-9459



# DEMOGRAPHICS

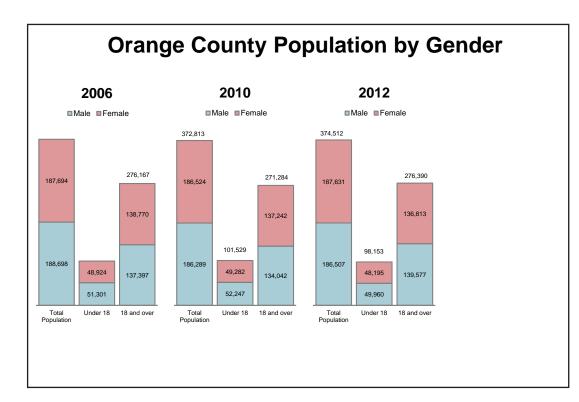


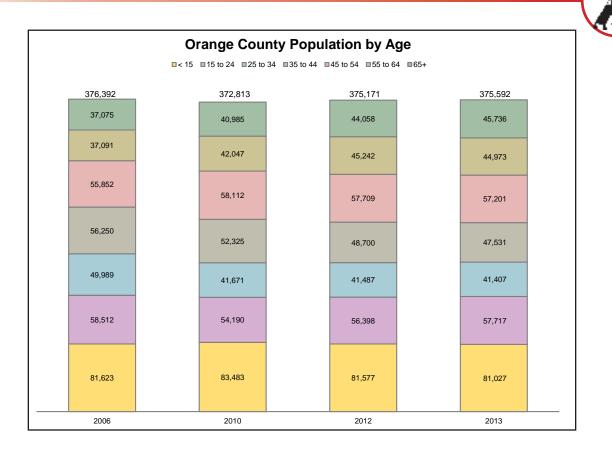
| Total Population<br>Hudson Valley |            |            |            |            |            |  |  |  |  |
|-----------------------------------|------------|------------|------------|------------|------------|--|--|--|--|
| 2006 2010 2011 2012 2013          |            |            |            |            |            |  |  |  |  |
| Orange County                     | 373,386    | 372,813    | 374,259    | 374,512    | 375,592    |  |  |  |  |
| Dutchess County                   | 291,471    | 297,488    | 298,227    | 297,322    | 296,916    |  |  |  |  |
| Putnam County                     | 98,958     | 99,710     | 99,911     | 99,607     | 99,645     |  |  |  |  |
| Rockland County                   | 295,927    | 311,687    | 315,588    | 317,757    | 320,903    |  |  |  |  |
| Sullivan County                   | 75,828     | 77,547     | 77,100     | 76,793     | 76,665     |  |  |  |  |
| Ulster County                     | 181,551    | 182,493    | 182,666    | 181,791    | 180,998    |  |  |  |  |
| Westchester County                | 945,172    | 949,113    | 956,791    | 961,670    | 968,802    |  |  |  |  |
| New York State                    | 19,356,564 | 19,378,102 | 19,502,728 | 19,570,261 | 19,651,127 |  |  |  |  |

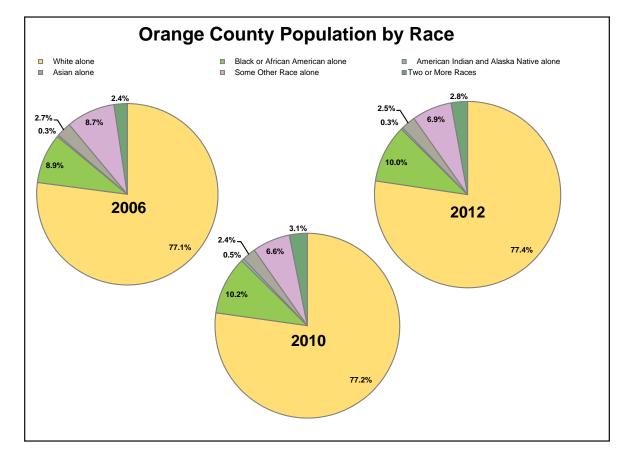
#### Source:

U.S. Census

2006 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP\_2009\_T01&prodType=table 2010 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=DEC\_10\_SF1\_P1&prodType=table 2012 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_DP05&prodType=table 2013 Data: http://factfinder2.census.gov/faces/nav/jsf/pages/searchresults.xhtml?refresh=t

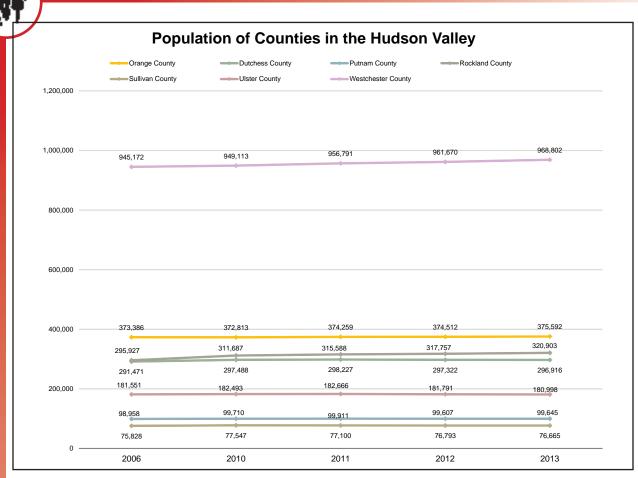


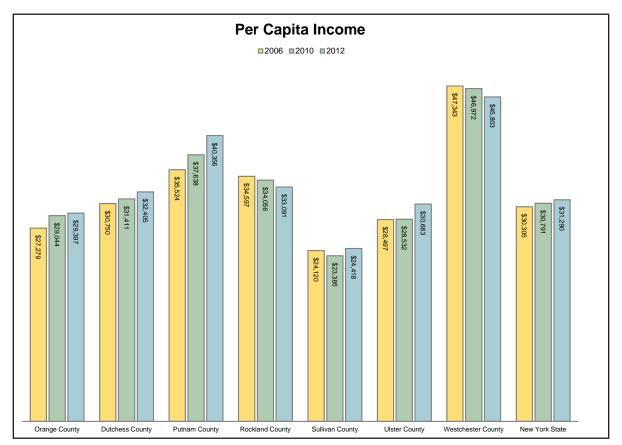




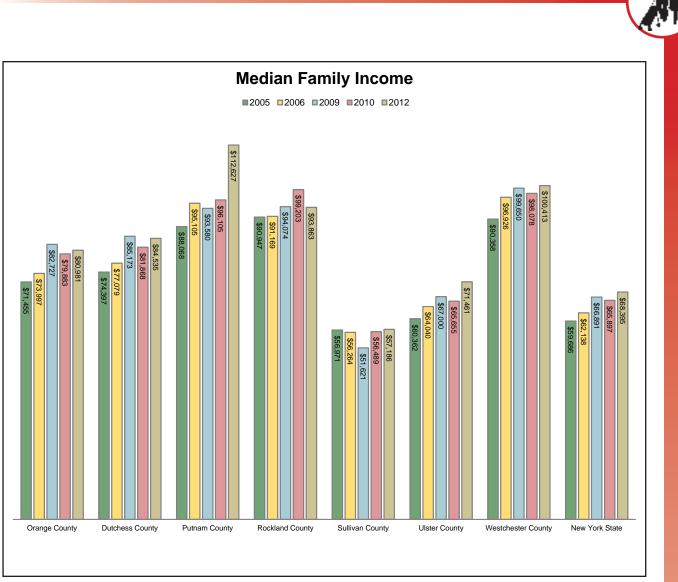
2015 Report

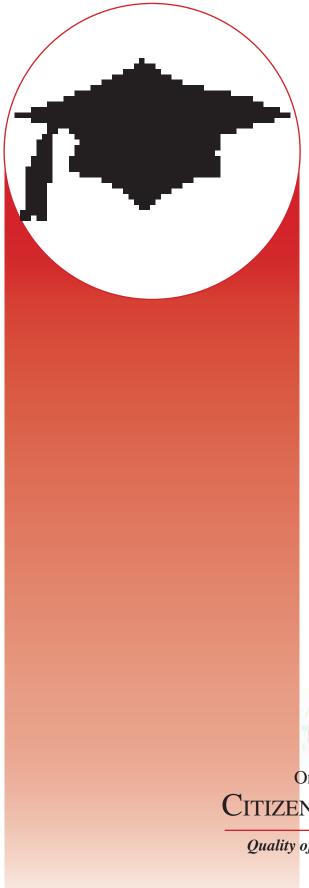
**DEMOGRAPHICS** 





Quality of Life





# EDUCATION



Quality of Life • 2015 Report

## **Education Summary**

The education landscape in Orange County has been impacted by the continued decline in the number of student-age residents, the economic recession, the 2% tax cap law enacted by New York State beginning in 2013, and the introduction of the Common Core Curriculum into classrooms in the 2012–2013 school year. Nevertheless, it is apparent that school districts continued to focus on improvement in performance.

Enrollment in Orange County's 17 public school districts declined by 5.9% between the 2010 and 2013 school years and private enrollments dropped 21.9%. The trend toward greater numbers of Hispanic students continued. Despite this shift, the percentage of students with limited proficiency in English remained very low (1% to 3%) except in Middletown, Newburgh and Kiryas Joel. The percent of students who access the free lunch and reduced-price lunch programs increased. Free lunches were provided to 25% of Orange County students in the 2012–2013 year. The percent of students diagnosed with at least one disability grew, from 11.9% in the 2008–2009 year to 13% in 2012–2013. While the availability of computers for student use has increased, the average ratio of all Orange County schools at the end of the 2013–2014 year stood at 0.67 computers per student.

In this report, we have tried to include statistics about Orange-Ulster BOCES when available. BOCES provides education services to children with severe disabilities, Career & Technical Education programs (CTE) focusing on automotive, engineering, healthcare, culinary, fashion, environmental, graphic design, construction, cosmetology, education and business curricula, and adult education classes. Students who attend BOCES are counted by their home school districts in total enrollments. In the 2012–2013 year, BOCES served 2,713 students in its special education and CTE programs.

Overall, school attendance and dropout rates improved. Of Orange County's 17 school districts, 11 reported improved attendance between the 2010 and 2012. All schools had attendance rates of 93% and above in the 2010–2011 school year, four at 96%, the county's highest rate. The dropout rate for Orange County's schools averaged 1.9% in the same year, a reduction from prior years. Class sizes for 8th graders were reduced a bit while the class sizes of 10th graders increased.

The introduction of the Common Core Curriculum (CCC) created controversy among teachers, students and parents. As a result, CCC consistent testing of all appropriate students was not accomplished and an assessment of student performance against this common standard was not available to be included here. On average, Orange County schools' students improved their average SAT scores by 5.3% between 2010 and 2013. Six of the 13 school districts in Orange County reported improvements and four reported deteriorated scores. Regarding ACT, the Orange County average was 23 in the 2012–2013 year, which is 63.9% of the maximum score attainable. Six of the 12 schools reporting ACT results showed scores of 65% of the maximum or better.

The rates of high schoolers who entered in 9th grade and graduated in four years improved overall for Orange County schools to 86.4% in the 2011–2012 year. Graduating students who planned to attend college remained steady at 83% while the percentage intending to seek employment or enter military service increased a bit.

On the higher education level, Touro College of Osteopathy was a new entrant in Orange County. While the percentage of Orange County residents comprised of Mount Saint Mary students remained at around 30%, at SUNY Orange, the percent of Orange County residents has dropped, to 80%, in the fall of 2013. The number of degrees conferred increased at both Mount Saint Mary and SUNY Orange. The adult education courses at BOCES, Mount Saint Mary and SUNY Orange continued to attract more and more students.

The median salary of public school teachers increased by an average of 10.9% in Orange County between the school years ending in 2010 and 2013, in the mid-range of Hudson Valley counties. In the 2012–2013 school year, the median salary was \$81,013.

## **EDUCATION**



In 2013, New York State initiated a Fiscal Stress Monitoring System to identify school districts with financial vulnerabilities. One districts was determined to be in severe fiscal stress and another two to be susceptible to fiscal problems. Per pupil expenditures increased by an average of 5.6% between 2010 and 2012 vs. an average 8.2% increase in school tax levies. The local tax levies for schools moderated slightly, an apparent result of the 2% tax cap between 2012 and 2013; local tax dollars to schools increased by an average of 2.6% during this period.

Source for Tax Cap Information: New York State Department of Education, http://www.p12.nysed.gov/ciai/common\_core\_standards/ccsbackground.html



## Public School Total Enrollment (Total K-12)

Orange County comparison to:

Hudson Valley: N/A

New York State: N/A



**What does this measure?** The data here considers the changes in enrollments in Orange County's public K–12 schools over the ten year period from 2002–2003 through 2012–2013. Kindergarten enrollments include students in both full- and half-day programs. Students who attend BOCES programs are enrolled in home school districts; they are separately identified but not included in totals to avoid double counting. BOCES students who are placed by the district in an out-of-district placement are not included.

*Note*: Throughout this section, school years will be identified by their year-end (i.e., the 2012–2013 school year will be referred to as 2013).

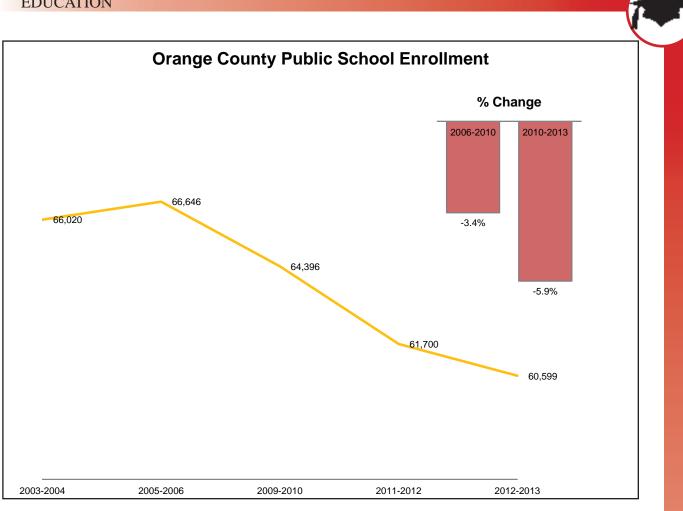
**Summary Statement:** There were 60,599 students enrolled in Orange County public schools in 2013. The decline in enrollments since the 2006 has persisted. Following a 3.4% decrease between 2006 and 2010, another 5.9% drop in student numbers occurred between 2010 and 2013. During this later period, Kiryas Joel and Middle-town were the only school districts to report an increase. In a generally declining school population environment, BOCES enrollments more than doubled between 2006 and 2013.

| Orange County Public School Enrollment |               |               |               |               |               |                       |                       |  |  |
|--|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|--|--|
|  | 2007          | Report        | 2012 Report   |               |               |                       |                       |  |  |
|  | 2003–<br>2004 | 2005–<br>2006 | 2009–<br>2010 | 2011–<br>2012 | 2012–<br>2013 | % Change<br>2006–2010 | % Change<br>2010–2013 |  |  |
| Chester Union Free SD                  | 979           | 1,019         | 1,036         | 1,023         | 993           | 1.7%                  | -4.15%                |  |  |
| Cornwall Central SD                    | 3,093         | 3,231         | 3,434         | 3,440         | 3,368         | 6.3%                  | -1.92%                |  |  |
| Florida Union Free SD                  | 903           | 861           | 844           | 836           | 832           | (2.0%)                | -1.42%                |  |  |
| Goshen Central School District         | 2,833         | 2,885         | 2,973         | 2,883         | 2,853         | 3.1%                  | -4.04%                |  |  |
| Greenwood Lake Union Free SD           | 694           | 639           | 596           | 541           | 529           | (6.7%)                | -11.24%               |  |  |
| Highland Falls Central SD              | 1,209         | 1,243         | 1,111         | 983           | 974           | (10.6%)               | -12.33%               |  |  |
| Kiryas Joel Vill Union Free SD         | 220           | 281           | 159           | 150           | 165           | (43.4%)               | 3.77%                 |  |  |
| Middletown City SD                     | 6,412         | 6,960         | 6,767         | 7,022         | 6,991         | (2.8%)                | 3.31%                 |  |  |
| Minisink Valley Central SD             | 4,543         | 4,680         | 4,543         | 4,281         | 4,100         | (2.9%)                | -9.75%                |  |  |
| Monroe-Woodbury Central SD             | 7,255         | 7,382         | 7,400         | 7,156         | 7,034         | 0.2%                  | -4.95%                |  |  |
| Newburgh City SD                       | 12,716        | 12,684        | 12,094        | 11,167        | 11,028        | (4.7%)                | -8.81%                |  |  |
| Pine Bush Central SD                   | 6,118         | 6,242         | 5,991         | 5,649         | 5,589         | (4.0%)                | -6.71%                |  |  |
| Port Jervis City SD                    | 3,444         | 3,212         | 3,064         | 2,888         | 2,836         | (4.6%)                | -7.44%                |  |  |
| Tuxedo Union Free SD                   | 614           | 653           | 618           | 591           | 552           | (5.4%)                | -10.68%               |  |  |
| Valley Central SD                      | 5,236         | 5,176         | 4,853         | 4,683         | 4,566         | (6.2%)                | -5.91%                |  |  |
| Warwick Valley Central SD              | 4,681         | 4,525         | 4,283         | 4,010         | 3,860         | (5.3%)                | -9.88%                |  |  |
| Washingtonville Central SD             | 5,070         | 4,973         | 4,630         | 4,397         | 4,329         | (6.9%)                | -6.50%                |  |  |
| BOCES *                                |               | 1,007         |               | 2,758         | 2,713         |                       |                       |  |  |
| Orange County *                        | 66,020        | 66,646        | 64,396        | 61,700        | 60,599        | (3.4%)                | -5.90%                |  |  |

\* BOCES enrollments are included in school district totals

Source: 2003-10 NYS Education Department https://www.nystart.gov/publicweb/NYS Education Department District Level Data K-12 Totals-1994-95 to 2012-13

2012& 2013 Data: http://www.p12.nysed.gov/irs/statistics/enroll-n-staff/home.html



# **Private School Enrollments**

Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report



What does this measure? Private school enrollments augment those in the public schools and demonstrate the extent of education alternatives that exist in Orange County. Enrollments for some private school include children at the pre-K level and some of these schools may have boarding facilities for children who do not reside in Orange County. Those children are included in the total school count. A rating of "yellow" for comparison to the 2012 Quality of Life Report Card is due to the fact that data is too incomplete to make an evaluation.

Summary Statement: In the 2012–2013 school year, there were 7,696 students in Orange county private schools that reported enrollments in grades Pre-K through 12. More than half of private school enrollments were in Yeshivas in the Town of Monroe. Incomplete year-to-year data prevents an accurate reporting of county-wide trends.

NOTE: Four pages of data follow, starting on page 18.



# Private School Enrollment Orange County (Note: Percentage changes are valuable only for individual schools)

|                                       |                        | 2007 Report                    |                 | 2012 Report      |                              |                 |                  |  |
|---------------------------------------|------------------------|--------------------------------|-----------------|------------------|------------------------------|-----------------|------------------|--|
|                                       |                        | 2003                           | 2003–2004 Year  |                  |                              | 2009–2010 Year  |                  |  |
| Private School Name                   | Municipality           | Total<br>Students<br>(PK–12) * | Lowest<br>Grade | Highest<br>Grade | Total<br>Students<br>(PK–12) | Lowest<br>Grade | Highest<br>Grade |  |
| NEW YORK MILITARY<br>ACADEMY          | Cornwall-on-<br>Hudson | 175                            | РК              | 8                | 144                          | 1               | 12               |  |
| ST THOMAS OF<br>CANTERBURY SCHOOL     | Cornwall-on-<br>Hudson | 194                            | 1               | 8                | 93                           | РК              | 8                |  |
| THE STORM KING<br>SCHOOL              | Cornwall-on-<br>Hudson | 93                             | 9               | 12               | 128                          | РК              | 12               |  |
| FEI TIAN ACADEMY OF<br>THE ARTS       | Cuddebackville         | 46                             | РК              | 8                | 102                          | 1               | 12               |  |
| ST. JOSEPH SCHOOL                     | Florida                | 152                            | PK              | 8                |                              |                 |                  |  |
| GOSHEN CHRISTIAN<br>SCHOOL            | Goshen                 | 121                            | К               | 8                | 113                          | РК              | 12               |  |
| DAY SPRING COMMUNITY<br>SCHOOL        | Goshen                 | 20                             | РК              | K                |                              |                 |                  |  |
| JOHN 'S BURKE CATHOLIC<br>HIGH SCHOOL | Goshen                 | 600                            | 9               | 12               | 566                          | 9               | 12               |  |
| ST JOHN SCHOOL                        | Goshen                 | 214                            | 1               | 8                | 191                          | 1               | 8                |  |
| SACRED HEART SCHOOL                   | Highland Falls         | 179                            | РК              | 8                | 157                          | PK              | 8                |  |
| THE VENET MONTESSORI<br>SCHOOL        | Highland Mills         | 125                            | РК              | 1                | 120                          | РК              | 8                |  |
| HARMONY CHRISTIAN<br>SCHOOL           | Middletown             | 282                            | РК              | 12               | 216                          | РК              | 12               |  |
| MIDDLETOWN CHRISTIAN SCHOOL-SDA       | Middletown             | 40                             | РК              | 8                | 43                           | РК              | 8                |  |
| NEW BEGINNINGS<br>MONTESSORI          | Middletown             | 145                            | РК              | 2                | 57                           | РК              | 8                |  |
| NYSARC-Orange Inc.                    | Middletown             | 42                             | 1               | 12               |                              |                 |                  |  |
| OUR LADY OF MOUNT<br>CARMEL SCHOOL    | Middletown             | 233                            | РК              | 8                | 178                          | РК              | 8                |  |
| ST JOSEPH SCHOOL                      | Middletown             | 254                            | РК              | 8                | 175                          | РК              | 8                |  |
| BAIS ROCHEL SCHOOL                    | Monroe                 | 1,849                          | Κ               | 12               | 3,207                        | PK              | 12               |  |
| BNEI YOEL SCHOOL                      | Monroe                 | N/A                            | Κ               | 12               |                              |                 |                  |  |
| Monroe Day School                     | Monroe                 | 24                             | РК              | 2                |                              |                 |                  |  |
| SACRED HEART SCHOOL                   | Monroe                 | 200                            | РК              | 8                | 128                          | PK              | 8                |  |
| SHERI TORAH INC<br>V'YOEL MOSHE       | Monroe                 | 234                            | 1               | 8                | 1,698                        | РК              | 12               |  |
| ST. PAUL CHRISTIAN<br>EDUCATION CE    | Monroe                 | 293                            | РК              | 1                | 197                          | РК              | 8                |  |
| BUTTERHILL DAY<br>SCHOOL              | New Windsor            | 82                             | К               | К                |                              |                 |                  |  |
| CHILDREN'S COUNTRY<br>DAY SCHOOL      | New Windsor            | 45                             | РК              | 4                | 34                           | РК              | 8                |  |
|                                       |                        |                                |                 |                  |                              |                 |                  |  |

The data in this table continues on the facing page



# Private School Enrollment Orange County (Note: Percentage changes are valuable only for individual schools)

|                                       | 2015 Report       |        |         |                   |           |         |             |             |  |
|---------------------------------------|-------------------|--------|---------|-------------------|-----------|---------|-------------|-------------|--|
|                                       | 2011–2012 Year    |        |         | 201               | 2–2013 Ye |         |             |             |  |
|                                       | Total<br>Students | Lowest | Highest | Total<br>Students | Lowest    | Highest | %<br>Change | %<br>Change |  |
| Private School Name                   | <u>(PK-12)</u>    | Grade  | Grade   | ( <i>PK</i> -12)  | Grade     | Grade   | 2003-10     | 2010–13     |  |
| NEW YORK MILITARY<br>ACADEMY          | 110               | 1      | 12      | 122               | 1         | 12      | -17.7%      | -15%        |  |
| ST THOMAS OF<br>CANTERBURY SCHOOL     |                   | РК     | 8       |                   | РК        | 8       | -52.1%      |             |  |
| THE STORM KING<br>SCHOOL              | 132               | РК     | 12      | 127               | РК        | 12      | 37.6%       | -1%         |  |
| FEI TIAN ACADEMY OF<br>THE ARTS       | 138               | 1      | 12      | 118               | 1         | 12      | 121.7%      | 16%         |  |
| ST. JOSEPH SCHOOL                     |                   |        |         |                   |           |         |             |             |  |
| GOSHEN CHRISTIAN<br>SCHOOL            |                   | РК     | 12      |                   | РК        | 12      | -6.6%       |             |  |
| DAY SPRING COMMUNITY<br>SCHOOL        |                   |        |         |                   |           |         |             |             |  |
| JOHN 'S BURKE CATHOLIC<br>HIGH SCHOOL | 439               | 9      | 12      | 433               | 9         | 12      | -5.7%       | -23%        |  |
| ST JOHN SCHOOL                        | 239               | 1      | 8       | 226               | 1         | 8       | -10.7%      | 18%         |  |
| SACRED HEART SCHOOL                   |                   | PK     | 8       |                   | РК        | 8       | -12.3%      |             |  |
| THE VENET MONTESSORI<br>SCHOOL        | 104               | РК     | 8       | 112               | РК        | 8       | -4.0%       | -7%         |  |
| HARMONY CHRISTIAN<br>SCHOOL           | 238               | РК     | 12      | 218               | РК        | 12      | -23.4%      | 1%          |  |
| MIDDLETOWN CHRISTIAN<br>SCHOOL-SDA    | 38                | РК     | 8       | 42                | РК        | 8       | 7.5%        | -2%         |  |
| NEW BEGINNINGS<br>MONTESSORI          | 130               | РК     | 8       | 81                | РК        | 8       | -60.7%      | 42%         |  |
| NYSARC-Orange Inc.                    | 288               |        |         | 218               |           |         |             |             |  |
| OUR LADY OF MOUNT<br>CARMEL SCHOOL    | 216               | РК     | 8       | 197               | РК        | 8       | -23.6%      | 11%         |  |
| ST JOSEPH SCHOOL                      |                   | PK     | 8       |                   | РК        | 8       | -31.1%      |             |  |
| BAIS ROCHEL SCHOOL                    |                   | РК     | 12      |                   | PK        | 12      | 73.4%       |             |  |
| BNEI YOEL SCHOOL                      | 1,629             |        |         | 1,702             |           |         |             |             |  |
| Monroe Day School                     |                   |        |         |                   |           |         |             |             |  |
| SACRED HEART SCHOOL                   |                   | РК     | 8       |                   | РК        | 8       | -36.0%      |             |  |
| SHERI TORAH INC<br>V'YOEL MOSHE       | 2,285             | РК     | 12      | 2,603             | РК        | 12      | 625.6%      | 53%         |  |
| ST. PAUL CHRISTIAN<br>EDUCATION CE    | 122               | РК     | 8       | 129               | РК        | 8       | -32.8%      | -35%        |  |
| BUTTERHILL DAY<br>SCHOOL              |                   |        |         |                   |           |         |             |             |  |
| CHILDREN'S COUNTRY<br>DAY SCHOOL      |                   | РК     | 8       |                   | РК        | 8       | -24.4%      |             |  |
| LITTLE HARVARD                        |                   | PK     | К       |                   | РК        | K       | -70.9%      |             |  |
|                                       |                   |        |         |                   |           |         |             | nort nag    |  |
| Continued on next page                |                   |        |         |                   |           |         |             |             |  |

2015 Report



# Private School Enrollment Orange County (Note: Percentage changes are valuable only for individual schools)

|                                       |                 | 2007 Report                    |                 |                  | 2                            | 012 Repor       | t                |
|---------------------------------------|-----------------|--------------------------------|-----------------|------------------|------------------------------|-----------------|------------------|
|                                       |                 | 2003                           | –2004 Yea       | r                | 200                          | 09–2010 Y       | ear              |
| Private School Name                   | Municipality    | Total<br>Students<br>(PK–12) * | Lowest<br>Grade | Highest<br>Grade | Total<br>Students<br>(PK–12) | Lowest<br>Grade | Highest<br>Grade |
| LITTLE HARVARD                        | New Windsor     | 103                            | PK              | K                | 30                           | РК              | K                |
| MCQUADE CHILDREN'S<br>SERVICES        | New Windsor     | 144                            | 4               | 10               | 61                           | 1               | 12               |
| ST JOSEPH SCHOOL                      | New Windsor     | 210                            | К               | 8                | 117                          | РК              | 8                |
| WINDSOR ACADEMY                       | New Windsor     | 100                            | РК              | 3                | 94                           | РК              | 8                |
| WOODLAND<br>MONTESSORI SCHOOL         | New Windsor     | 83                             | РК              | 8                | 57                           | РК              | 8                |
| ARC ORANGE COUNTY<br>CHAPTER          | Newburgh        | 42                             | 1               | 12               | 242                          | РК              | К                |
| BISHOP DUNN MEMORIAL                  | Newburgh        | 260                            | РК              | 8                | 288                          | РК              | 8                |
| LEPTONDALE CHRISTIAN<br>ACADEMY       | Newburgh        | 167                            | РК              | 8                | 148                          | РК              | 8                |
| NORA CRONIN PRESENTA-<br>TION ACADEMY | Newburgh        | 135                            | РК              | 8                | 51                           | 1               | 8                |
| SACRED HEART SCHOOL                   | Newburgh        | 123                            | Κ               | 8                | 205                          | РК              | 8                |
| SAN MIGUEL ACADEMY<br>OF NEWBURGH     | Newburgh        | 241                            | РК              | 8                | 56                           | 1               | 8                |
| AEF Chapel Field School               | Pine Bush       | 235                            | б               | 12               |                              |                 |                  |
| CHAPEL FIELD CHRISTIAN<br>HIGH SCHOOL | Pine Bush       | 224                            | 6               | 12               | 213                          | 1               | 12               |
| CALVARY CHRISTIAN<br>SCHOOL           | Port Jervis     | 22                             | 2               | 12               | 8                            | 9               | 12               |
| Trinity Catholic School               | Port Jervis     | 64                             | Κ               | 6                |                              |                 |                  |
| TUXEDO PARK SCHOOL                    | Tuxedo Park     | 212                            | РК              | 9                | 223                          | PK              | 12               |
| MOST PRECIOUS BLOOD<br>SCHOOL         | Walden          | 175                            | К               | 8                | 114                          | РК              | 8                |
| CALVARY CHRISTIAN<br>ACADEMY          | Warwick         | 107                            | РК              | 7                | 76                           | РК              | 8                |
| ST STEPHEN ST EDWARD<br>SCHOOL        | Warwick         | 293                            | РК              | 8                | 272                          | РК              | 8                |
| ENGLISH ROSE DAY<br>SCHOOL            | Washingtonville | 224                            | 1               | 12               | 55                           | РК              | К                |
| HV CIRCLE OF LEARNING<br>SCHOOL       | Washingtonville | 12                             | РК              | 5                |                              |                 |                  |
| Total                                 |                 | 8,818 **                       |                 |                  | 9,857                        |                 |                  |

\* Some totals are estimates

\*\* Total differs from that in 2007 report due to addition of schools not included in that report.



# Private School Enrollment Orange County

|                                       |                              | 0               |                  |                              |                 |                  |                        |                        |
|---------------------------------------|------------------------------|-----------------|------------------|------------------------------|-----------------|------------------|------------------------|------------------------|
|                                       | 201                          | 1–2012 Ye       |                  | Report<br>201                | 2–2013 Ye       | ar               |                        |                        |
| Private School Name                   | Total<br>Students<br>(PK–12) | Lowest<br>Grade | Highest<br>Grade | Total<br>Students<br>(PK–12) | Lowest<br>Grade | Highest<br>Grade | %<br>Change<br>2003–10 | %<br>Change<br>2010–13 |
| MCQUADE CHILDREN'S<br>SERVICES        |                              | 1               | 12               |                              | 1               | 12               | -57.6%                 |                        |
| ST JOSEPH SCHOOL                      |                              | РК              | 8                |                              | РК              | 8                | -44.3%                 |                        |
| WINDSOR ACADEMY                       |                              | РК              | 8                |                              | РК              | 8                | -6.0%                  |                        |
| WOODLAND<br>MONTESSORI SCHOOL         |                              | РК              | 8                |                              | РК              | 8                | -31.3%                 |                        |
| ARC ORANGE COUNTY<br>CHAPTER          |                              | РК              | К                |                              | РК              | К                | 476.2%                 |                        |
| BISHOP DUNN MEMORIAL                  | 284                          | РК              | 8                | 254                          | РК              | 8                | 10.8%                  | (0.12)                 |
| LEPTONDALE CHRISTIAN<br>ACADEMY       |                              | РК              | 8                |                              | РК              | 8                | -11.4%                 |                        |
| NORA CRONIN PRESENTA-<br>TION ACADEMY | 53                           | 1               | 8                | 54                           | 1               | 8                | -62.2%                 | 6%                     |
| SACRED HEART SCHOOL                   |                              | PK              | 8                |                              | РК              | 8                | 66.7%                  |                        |
| SAN MIGUEL ACADEMY<br>OF NEWBURGH     | 55                           | 1               | 8                | 61                           | 1               | 8                | -76.8%                 | 9%                     |
| AEF Chapel Field School               | 237                          |                 |                  | 270                          |                 |                  |                        |                        |
| CHAPEL FIELD CHRISTIAN<br>HIGH SCHOOL |                              | 1               | 12               |                              | 1               | 12               | -4.9%                  |                        |
| CALVARY CHRISTIAN<br>SCHOOL           | 9                            | 9               | 12               | 11                           | 9               | 12               | -63.6%                 | 38%                    |
| Trinity Catholic School               |                              |                 |                  |                              |                 |                  |                        |                        |
| TUXEDO PARK SCHOOL                    | 237                          | РК              | 12               | 243                          | РК              | 12               | 5.2%                   | 9%                     |
| MOST PRECIOUS BLOOD<br>SCHOOL         | 162                          | РК              | 8                | 173                          | РК              | 8                | -34.9%                 | 52%                    |
| CALVARY CHRISTIAN<br>ACADEMY          | 56                           | РК              | 8                | 56                           | РК              | 8                | -29.0%                 | -26%                   |
| ST STEPHEN ST EDWARD<br>SCHOOL        | 242                          | РК              | 8                | 246                          | РК              | 8                | -7.2%                  | (0.10)                 |
| ENGLISH ROSE DAY<br>SCHOOL            |                              | РК              | К                |                              | РК              | К                | -75.4%                 |                        |
| HV CIRCLE OF LEARNING<br>SCHOOL       |                              |                 |                  |                              |                 |                  |                        |                        |
| Total                                 | 7,443                        |                 |                  | 7,696                        |                 |                  | 11.8%                  | -21.9%                 |

Source:

2003–2004 Data: National Center for Education Statistics and Individual Schools; U.S. Department of Education, National Center for Education Statistics, Private School Universe Survey (PSS), 2003–04

2009–2010 Data: National Center for Education Statistics; ELSI Export - http://nces.ed.gov/ccd/elsi/

2011-2012 Data: National Center for Education Statistics; ELSI Export - http://nces.ed.gov/ccd/elsi/

2012–2013 Data: NYS Education Department Information and Reporting Services; Non-public Enrollment by Grade http://www.p12.nysed.gov/irs/statistics/nonpublic/home.html

2012–2013 Data: NYS Education Department Information and Reporting Services; Non-public Enrollment by Grade http://www.p12.nysed.gov/irs/statistics/nonpublic/home.html

Public School Student Racial/Student Origin (K–12)

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** This indicator looks at the racial make-up of Orange County's public school population and how it has changed from 2005–2006 through 2012–2013.

**Summary Statement:** Between 2006 and 2013 the proportion of white students in county schools dropped from just over three quarters to just over two thirds. Middletown and Newburgh have been "majority minority" school districts for this whole period. Overall, African American enrollment remained steady, while Hispanic enrollment increased by over 50%. Currently, slightly more than one in five students in the county's schools is of Hispanic origin.

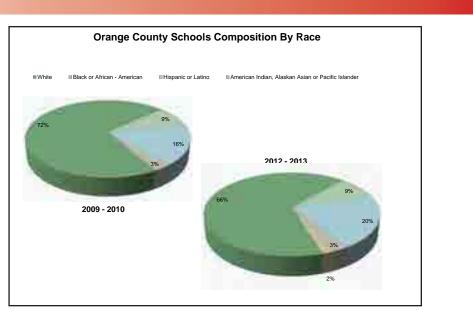
*Note*: The rows in this table run as a continuum across pages 22 and 23.

# Public School Student Racial/Student Origin (K–12)

|                          |       |                                   | Orange (              | County                                       |       |                                   |                       |   |
|--------------------------|-------|-----------------------------------|-----------------------|--|-------|-----------------------------------|-----------------------|---|
|                          |       | 2007                              | ' Report              |  |       | 201                               | 2 Report              |   |
|                          |       | 2003                              | 5–2006                |  |       | 200                               | 09–2010               |   |
|                          | White | Black or<br>African -<br>American | Hispanic<br>or Latino | AmerInd<br>Alaskan<br>Asian or<br>Pac Island | White | Black or<br>African -<br>American | Hispanic<br>or Latino | AmerInd<br>Alaskan<br>Asian or<br><u>Pac Island</u> |
| Chester Union Free SD    | 82%   | 8%                                | 8%                    | 2%   | 61%   | 13%                               | 21%                   | 4%  |
| Cornwall Central SD      | 85%   | 4%                                | 8%                    | 3%   | 78%   | 6%                                | 11%                   | 5%  |
| Florida Union Free SD    | 81%   | 4%                                | 13%                   | 2%   | 77%   | 5%                                | 15%                   | 2%  |
| Goshen Central SD        | 84%   | 4%                                | 9%                    | 2%   | 79%   | 5%                                | 12%                   | 3%  |
| Greenwood Lake Free SD   | 85%   | 2%                                | 11%                   | 2%   | 81%   | 3%                                | 14%                   | 3%  |
| Highland Falls Centrl SD | 67%   | 13%                               | 17%                   | 3%   | 65%   | 12%                               | 20%                   | 3%  |
| Kiryas Joel Village SD   | 93%   | 0%                                | 7%                    | 0%   | 96%   | 0%                                | 4%                    | 0%  |
| Middletown City SD       | 32%   | 27%                               | 38%                   | 3%   | 24%   | 27%                               | 46%                   | 2%  |
| Minisink Valley Cntrl SD | 85%   | 5%                                | 9%                    | 2%   | 80%   | 5%                                | 12%                   | 2%  |
| Monroe-Woodbury SD       | 77%   | 5%                                | 13%                   | 5%   | 71%   | 6%                                | 16%                   | 7%  |
| Newburgh City SD         | 32%   | 31%                               | 35%                   | 2%   | 28%   | 29%                               | 41%                   | 2%  |
| Pine Bush Central SD     | 78%   | 10%                               | 9%                    | 3%   | 72%   | 11%                               | 12%                   | 2%  |
| Port Jervis City SD      | 85%   | 7%                                | 6%                    | 2%   | 82%   | 9%                                | 7%                    | 2%  |
| Tuxedo Union Free SD     | 84%   | 2%                                | 9%                    | 4%   | 82%   | 2%                                | 11%                   | 4%  |
| Valley Central SD        | 77%   | 8%                                | 12%                   | 3%   | 72%   | 10%                               | 15%                   | 2%  |
| Warwick Valley Cntrl SD  | 88%   | 4%                                | 6%                    | 2%   | 84%   | 6%                                | 8%                    | 2%  |
| Washingtonville Cntrl SD | 79%   | 6%                                | 12%                   | 2%   | 78%   | 6%                                | 14%                   | 3%  |
| Orange-Ulster BOCES *    | 29%   | 4%                                | 4%                    | >1%  | 27%   | 5%                                | 5%                    | >1%   |
| Orange County Average    | 76%   | 8%                                | 13%                   | 3%   | 71%   | 9%                                | 16%                   | 3%  |

*Note*: BOCES percentages do not add to 100%

Quality of Life



# Public School Student Racial/Student Origin (K–12) Orange County

|                        |       | 2015 Report                     |                       |  |           |                                 |                       |  |                  |  |  |
|------------------------|-------|---------------------------------|-----------------------|--|-----------|---------------------------------|-----------------------|--|------------------|--|--|
|                        |       | 20                              | 11–2012               |  | 2012–2013 |                                 |                       |  |                  |  |  |
|                        | White | Black or<br>African-<br>Americn | Hispanic<br>or Latino | AmerInd<br>Alaskan<br>Asian or<br>Pac Island | White     | Black or<br>African-<br>Americn | Hispanic<br>or Latino | AmerInd<br>Alaskan<br>Asian or<br>Pac Island | Multi-<br>Racial |  |  |
| Chester Union Free SD  | 55%   | 10%                             | 28%                   | 5%   | 53%       | 10%                             | 29%                   | 5%   | 2%               |  |  |
| Cornwall Central SD    | 75%   | 6%                              | 12%                   | 5%   | 74%       | 6%                              | 13%                   | 5%   | 1%               |  |  |
| Florida Union Free SD  | 74%   | 6%                              | 17%                   | 3%   | 71%       | 6%                              | 19%                   | 3%   | 1%               |  |  |
| Goshen Central SD      | 77%   | 5%                              | 14%                   | 4%   | 75%       | 5%                              | 16%                   | 4%   | 1%               |  |  |
| Greenwood Lake SD      | 77%   | 2%                              | 18%                   | 1%   | 77%       | 1%                              | 18%                   | 2%   | 2%               |  |  |
| Highland Falls Cntr SD | 58%   | 12%                             | 23%                   | 3%   | 57%       | 14%                             | 23%                   | 3%   | 6%               |  |  |
| Kiryas Joel Village SD | 97%   | 0%                              | 3%                    | 0%   | 98%       | 2%                              | N/A                   | N/A  | N/A              |  |  |
| Middletown City SD     | 22%   | 26%                             | 48%                   | 2%   | 21%       | 25%                             | 50%                   | 2%   | 2%               |  |  |
| Minisink Valley SD     | 80%   | 5%                              | 13%                   | 2%   | 82%       | 5%                              | 13%                   | 2%   | 0%               |  |  |
| Monroe-Woodbury SD     | 69%   | 7%                              | 17%                   | 7%   | 67%       | 7%                              | 19%                   | 7%   | 1%               |  |  |
| Newburgh City SD       | 26%   | 27%                             | 44%                   | 2%   | 24%       | 26%                             | 45%                   | 2%   | 1%               |  |  |
| Pine Push Central SD   | 69%   | 11%                             | 16%                   | 2%   | 70%       | 11%                             | 16%                   | 3%   | 2%               |  |  |
| Port Jervis City SD    | 77%   | 10%                             | 10%                   | 1%   | 75%       | 9%                              | 12%                   | 2%   | 2%               |  |  |
| Tuxedo Union Free SD   | 81%   | 4%                              | 11%                   | 3%   | 82%       | 3%                              | 12%                   | N/A  | N/A              |  |  |
| Valley Central SD      | 70%   | 10%                             | 17%                   | 2%   | 69%       | 10%                             | 18%                   | 2%   | 1%               |  |  |
| Warwick Valley SD      | 84%   | 5%                              | 9%                    | 2%   | 83%       | 5%                              | 9%                    | 2%   | 1%               |  |  |
| Washingtonville CSD    | 74%   | 6%                              | 16%                   | 3%   | 72%       | 7%                              | 17%                   | 3%   | 1%               |  |  |
| Orange-Ulster BOCES*   |       |                                 |                       |  |           |                                 |                       |  |                  |  |  |
| Orange County Average  | 69%   | 9%                              | 19%                   | 3%   | 68%       | 9%                              | 21%                   | 3%   | 2%               |  |  |

Source:

2009–2010 Data:NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

NYS Education Department School District Report Card

2011-2012 Data https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012

2012-2013 Data: NYS Education Department Information and Reporting Services

http://www.p12.nysed.gov/irs/statistics/enroll-n-staff/home.html

Continued on next page

Limited English-Proficient Students (also known as English Language Learners)

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** Each Orange County school district's percentage of students who have limited proficiency in English is detailed below for the academic years beginning 2003–2004 through 2012–2013.

**Summary Statement:** More than 9 in 10 students in the Kiryas Joel School District, which serves only children with special needs, lack English proficiency. Apart from in Middletown and Newburgh, where 11% and 14% speak limited English, virtually all children in other county school districts are proficient.

# Percentage of Students with Limited Proficiency in English

| 0  | range C       | ounty         | ·           | U             |               |               |
|--|---------------|---------------|-------------|---------------|---------------|---------------|
|  | 2007          | Report        | 2012 Report | 2             | 015 Repo      | rt            |
|  | 2003–<br>2004 | 2005–<br>2006 | 2009–2010   | 2010–<br>2011 | 2011–<br>2012 | 2012–<br>2013 |
| Chester Union Free School District             | 2%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Cornwall Central School District               | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Florida Union Free School District             | 5%            | 3%            | 2%          | 2%            | 2%            | 3%            |
| Goshen Central School District                 | 1%            | 2%            | 3%          | 3%            | 3%            | 3%            |
| Greenwood Lake Union Free School District      | 0%            | 1%            | 0%          | 0%            | 0%            | N/A           |
| Highland Falls Central School District         | 3%            | 6%            | 6%          | 7%            | 6%            | 5%            |
| Kiryas Joel Village Union Free School District | 12%           | 31%           | 67%         | 65%           | 83%           | 92%           |
| Middletown City School District                | 8%            | 10%           | 12%         | 11%           | 11%           | 11%           |
| Minisink Valley Central School District        | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Monroe-Woodbury Central School District        | 1%            | 2%            | 3%          | 3%            | 3%            | 3%            |
| Newburgh City School District                  | 11%           | 13%           | 14%         | 15%           | 14%           | 14%           |
| Pine Bush Central School District              | 2%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Port Jervis City School District               | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Tuxedo Union Free School District              | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Valley Central School District                 | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Warwick Valley Central School District         | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |
| Washingtonville Central School District        | 1%            | 1%            | 1%          | 1%            | 1%            | 1%            |

Source:

2003–2004, 2005–2006 Data: Statistical Profiles of Public School Districts & the NYS Education Department School Report Card 2009–2010 Data: NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

2011-2012 Data: NYS Department of Education School District Report Card

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012

2012–2013 Data: NYS Department of Education Information and Reporting Services; School Enrollment - Limited English Proficiency http://www.p12.nysed.gov/irs/statistics/enroll-n-staff/home.html

# Students Classified as Having Disabilities

Orange County comparison to:

Hudson Valley



New York State N/A



What does this measure? The table here compares the percentage of students in Orange County public schools ages 6-12 that were classified as having one or more disability. Disabilities can include deafness, autism, emotional disturbance, hearing impairment, intellectual disability, learning disability, orthopedic impairment, speech or language impairment, traumatic brain injury, blindness, and other health impairments.

Summary Statement: In Orange County and the other Hudson Valley counties, the percent of students classified as disabled has slowly grown since 2004. The proportion has been consistently highest in Ulster County. Between 2009 and 2013, 13 of Orange County's school districts reported an increase in the percentage of their students with disabilities.

|                         | Computers per St<br>Orange County Schoo |             |             |
|-------------------------|---|-------------|-------------|
|                         | 2007 Report                             | 2012 Report | 2015 Report |
|                         | 2007 *                                  | 2011 *      | 2014 *      |
| Chester                 | 0.27                                    | 0.29        | 0.78        |
| Cornwall                | 0.18                                    | 0.33        | 0.46        |
| Florida                 | 0.22                                    | 0.25        | 0.60        |
| Goshen                  | 0.27                                    | 0.31        | 0.97        |
| Greenwood Lake          | 0.28                                    | 0.69        | 1.08        |
| Highland Falls          | 0.29                                    | 0.36        | 1.42        |
| Kiryas Joel**           | 0.28                                    | 0.31        | N/A         |
| Middletown              | 0.29                                    | 0.52        | 1.26        |
| Minisink Valley         | N/A                                     | 0.23        | 0.28        |
| Monroe-Woodbury         | 0.50                                    | 0.52        | 0.50        |
| Newburgh                | 0.27                                    | 0.26        | 0.51        |
| Pine Bush               | 0.25                                    | 0.31        | 0.60        |
| Port Jervis             | 0.71                                    | 0.34        | 0.42        |
| Tuxedo                  | N/A                                     | 0.40        | 0.78        |
| Valley Central          | 0.25                                    | 0.29        | 0.30        |
| Warwick Valley          | 0.33                                    | 0.23        | 0.56        |
| Washingtonville         | 0.17                                    | 0.33        | 0.27        |
| Orange-Ulster BOCES *** | .20 **                                  | 0.66        | 0.27        |
| Average                 | 0.30                                    | 0.35        | 0.67        |

\* Computers were counted at the end of each academic year and divided into the schools' enrollment \*\* Statistics for 2005–2006 year

\*\*\* This ratio represents the # of computers available to students enrolled in BOCES Career & Technical Education and Special Education programs.

#### Source:

2007-11 Data: Individual School Districts

2014 Data: From School Districts through Orange-Ulster BOCES (Board of Coperative Educational Services)



# Percentage of Students Eligible for Free and Reduced-Price Lunch

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

2012 Report



What does this measure? Data show the percentage of students in each school district in Orange County who are eligible to receive free or reduced-price lunches, a standard measure of poverty. Eligibility is determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

Summary Statement: One in four Orange County students was eligible for a free lunch in 2013, up from one in five in 2007. The percentage eligible in 2013 ranged from 69% (Kiryas Joel) and 59% (Middletown) to 7% (Warwick Valley). Seven school districts reported that 20% or more of their student enrollments were eligible for a free lunch in that year. Between 2009–2010 and 2012–2013, 15 of the county's 17 school districts had increases in the percentage of students eligible for free lunch. The average percentage eligible for reduced-price lunch remained consistently between 7% and 8%. Middletown (16%) was at the high end; Tuxedo (3%) and Goshen (3%) at the low end.

|                 |         |              | Orang        | e County |         |               |              |         |
|-----------------|---------|--------------|--------------|----------|---------|---------------|--------------|---------|
|                 |         | Eligible for | · Free Lunch | ;        | Elig    | ible for Redu | nced-Price L | unch    |
|                 | 2012    | Report       | 2015         | Report   | 2012    | Report        | 2015         | Report  |
|                 | 2007–08 | 2009–10      | 2011–12      | 2012–13  | 2007–08 | 2009–10       | 2011–12      | 2012–13 |
| Chester         | 10%     | 14%          | 20%          | 18%      | 9%      | 10%           | 12%          | 8%      |
| Cornwall        | 4%      | 6%           | 8%           | 8%       | 5%      | 4%            | 4%           | 4%      |
| Florida         | 7%      | 6%           | 11%          | 12%      | 7%      | 6%            | 5%           | 5%      |
| Goshen          | 8%      | 11%          | 14%          | 12%      | 3%      | 5%            | 3%           | 3%      |
| Greenwood       | 7%      | 15%          | 43%          | 25%      | 8%      | 6%            | 13%          | 9%      |
| Highland        | 15%     | 14%          | 21%          | 21%      | 7%      | 7%            | 7%           | 9%      |
| Kiryas Joel     | 93%     | 89%          | 85%          | 69%      | 2%      | 6%            | 7%           | 5%      |
| Middletown      | 49%     | 54%          | 56%          | 59%      | 18%     | 17%           | 16%          | 16%     |
| Minisink Valley | 9%      | 11%          | 15%          | 14%      | 8%      | 7%            | 7%           | 7%      |
| Monroe-Woodbury | 7%      | 8%           | 11%          | 12%      | 2%      | 3%            | 3%           | 3%      |
| Newburgh        | 48%     | 52%          | 56%          | 58%      | 11%     | 11%           | 10%          | 10%     |
| Pine Bush       | 15%     | 20%          | 24%          | 26%      | 8%      | 11%           | 10%          | 13%     |
| Port Jervis     | 29%     | 42%          | 45%          | 44%      | 9%      | 12%           | 10%          | 9%      |
| Tuxedo          | 6%      | 8%           | 9%           | 8%       | 3%      | 5%            | 3%           | 3%      |
| Valley Central  | 17%     | 17%          | 18%          | 22%      | 10%     | 8%            | 8%           | 10%     |
| Warwick Valley  | 5%      | 4%           | 7%           | 7%       | 3%      | 3%            | 3%           | 4%      |
| Washingtonville | 7%      | 13%          | 15%          | 15%      | 5%      | 7%            | 8%           | 7%      |
| Average         | 20%     | 23%          | 27%          | 25%      | 7%      | 8%            | 8%           | 7%      |

# Percentage of Students Eligible for Free and Reduced-Price Lunch

Source:

2007–2010 Data: NYS Education Department School Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

2011–2013 Data: NYS Education Department School Report Card

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012

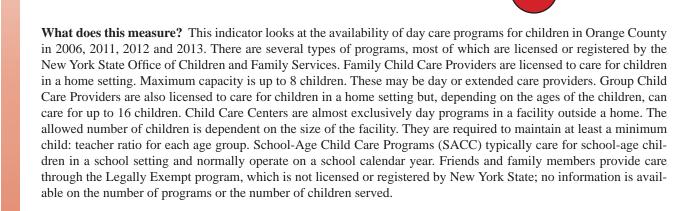
## Availability of Child Care Facilities

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**Summary Statement:** The total number of child care facilities gradually dropped after 2006 until, in 2013, there were 280 facilities, an 11.7% reduction. Family Child Care reported the greatest decline in the number of facilities. At the same time, Group Child Care Providers saw an increase through 2012 followed by a 9.8% decrease. The total number of children able to be accommodated by child care facilities has grown, primarily in the Family Child Care program. School Age programs saw a 4.8% decrease in capacity between 2011 and 2013.

|                               | Child Care<br>Number of Facilities<br>Orange County |                |        |        |                      |                      |                                   |                  |                    |                      |  |  |  |
|-------------------------------|---|----------------|--------|--------|----------------------|----------------------|-----------------------------------|------------------|--------------------|----------------------|--|--|--|
| Number of Day                 | 2007<br>Report                                      | 2012<br>Report | 2015 1 | Report | %<br>Change<br>2006– | %<br>Change<br>2011– | 2012<br><u>Report</u><br>Capacity | 2015<br>Capacity | Report<br>Capacity | %<br>Change<br>2011– |  |  |  |
| Care Facilities               | 2006  | 2011           | 2012   | 2013   | 2013                 | 2013                 | 2011                              | 2012             | 2013               | 2013                 |  |  |  |
| Group Child<br>Care Providers | 97  | 123            | 121    | 111    | 14.4%                | -9.8%                | 1,795                             | 1,874            | 1,732              | -3.5%                |  |  |  |
| School Age<br>Programs        | 43  | 52             | 51     | 45     | 4.7%                 | -13.5%               | 3,117                             | 3,237            | 2,967              | -4.8%                |  |  |  |
| Child Care<br>Centers         | 49  | 62             | 58     | 59     | 20.4%                | -4.8%                | 4,235                             | 4,661            | 4,966              | 17.3%                |  |  |  |
| Family Child<br>Care          | 128   | 69             | 66     | 65     | -49.2%               | -5.8%                | 140                               | 518              | 511                | 265.0%               |  |  |  |
| Legally Exempt                |   |                |        |        |                      |                      |                                   |                  |                    |                      |  |  |  |
| Total                         | 317   | 306            | 296    | 280    | -11.7%               | -8.5%                | 9,287                             | 10,290           | 10,176             | 9.6%                 |  |  |  |

Source: The Child Care Council of Orange County, Inc.

# Availability of Pre-K and Universal Pre-K Programs

Orange County comparison to:

Hudson Valley N/A

alley N/A New York State N/A

2012 Report



**What does this measure?** "Regular" Pre-Kindergarten (Pre-K) programs are not mandatory. They are intended to help children become oriented to the regularity of school and to focus so they are more successful in Kindergarten. The regular Pre-K programs in Orange County are identified in the first table below.

Universal Pre-K is a movement within the American education system to make access to preschool education available to 4 year olds, similar to the way kindergarten is available to all 5- and 6-year-olds. Like kindergarten, the Pre-K idea is to provide voluntary education programs that include homeschooling and alternative education. The term universal Pre-K means that these programs are available for any child in any state, regardless of the child's abilities, income or family risk factors. Funding accompanies the establishment of a Universal Pre-K program. The schools identified below as operating Universal Pre-K programs have received approval to do so. Local school districts administer the programs and must sub-contract at least 10 percent of funds to community-based providers. It is a state-funded program as opposed to federally-funded programs like Head Start. Each state has individual legislation that sets its mandates for the program.

**Summary Statement:** In 2013, two fewer school districts offered regular Pre-K programs than in 2010. Aggregate enrollment also dropped, by 7.2%, in Orange County. Washingtonville was the only school to report an increase in enrollment.

Middletown led in establishing the Universal Pre-K program in Orange County in 2011. In the 2014 school year, 28 programs were active in five school districts serving 1,193 children, up from 12 programs in five locations three years earlier. Several school districts are in the process of application to establish Universal Pre-K programs.

|                 |           | Orange County |           |           |           |  |  |  |  |  |  |  |  |
|-----------------|-----------|---------------|-----------|-----------|-----------|--|--|--|--|--|--|--|--|
|                 | 2005 2000 | 2000 2010     | 2011 2012 | 2012 2012 | % Change  |  |  |  |  |  |  |  |  |
|                 | 2005-2006 | 2009–2010     | 2011–2012 | 2012–2013 | 2010–2013 |  |  |  |  |  |  |  |  |
| Chester         |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Cornwall        |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Florida         |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Goshen          |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Greenwood Lake  |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Highland Falls  | 24        | 29            |           |           |           |  |  |  |  |  |  |  |  |
| Kiryas Joel     | 48        | 513           | 521       | 479       | -6.6%     |  |  |  |  |  |  |  |  |
| Middletown      | 146       | 269           | 320       | 269       | 0.0%      |  |  |  |  |  |  |  |  |
| Minisink Valley |           | 104           | 104       | 104       | 0.0%      |  |  |  |  |  |  |  |  |
| Monroe-Woodbury |           | 44            |           |           |           |  |  |  |  |  |  |  |  |
| Newburgh        | 417       | 593           | 677       | 582       | -1.9%     |  |  |  |  |  |  |  |  |
| Pine Bush       | 68        | 141           | 108       | 108       | -23.4%    |  |  |  |  |  |  |  |  |
| Port Jervis     |           | 46            | 40        | 38        | -17.4%    |  |  |  |  |  |  |  |  |
| Tuxedo          |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Valley Central  |           | 86            | 86        | 86        | 0.0%      |  |  |  |  |  |  |  |  |
| Warwick Valley  |           |               |           |           |           |  |  |  |  |  |  |  |  |
| Washingtonville | 36        | 114           | 127       | 133       | 16.7%     |  |  |  |  |  |  |  |  |
| Total           | 739       | 1,939         | 1,983     | 1,799     | -7.2%     |  |  |  |  |  |  |  |  |

## School Districts Where Pre-K Programs Offered and Number of Children Enrolled Orange County

Source Material for this table is on Page 30.

|   | <b>Universal Pre-K</b> | Programs, Orange | County         |                        |  |  |
|---|------------------------|------------------|----------------|------------------------|--|--|
|   |                        | 2012 Report      | 2015 Report    |                        |  |  |
|   |                        | 2010–2011        | 013–2014       |                        |  |  |
| School District                           | Location               | # of UPK Sites   | # of UPK Sites | # of Students Enrolled |  |  |
| Middletown City School District           | Middletown             | 8                | 10             | 269                    |  |  |
| Newburgh Enlarged City School<br>District | Newburgh               |                  | 4              | 633                    |  |  |
| Minisink Valley School District           | Slate Hill             |                  | 6              | 104                    |  |  |
| Pine Bush Central School District         | Pine Bush              |                  | 3              | 97                     |  |  |
| Valley Central School District            | Montgomery             |                  | 5              | 90                     |  |  |
| Uncertain of Locations                    |                        | 4                |                |                        |  |  |
|   | Total                  | 12               | 28             | 1,193                  |  |  |

Note for School Districts Where Pre-K Programs Offered and Number of Children Enrolled, Page 29: Data for Universal Pre-K for 2010–2011 in the 2012 Quality of Life Report Card was not accurate for the 4 sites not in Middletown City School District; therefore, this report has identified them as "Uncertain of Locations" in that year.

Source for School Districts Where Pre-K Programs Offered and Number of Children Enrolled, Page 29:

Rasmussen College, http://www.rasmussen.edu/degrees/education/blog/universal-pre-k-what-is-it-why-affect-me/; New York State Education Department, http://portal.nysed.gov/portal/page/pref/CNKC/Eligibility\_pp/UniversalPre-K.htm.

2005-2006 Data: NYS Education Department

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2006 2009-2010 Data: NYS Education Department

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2010 2011-2012 Data: NYS Education Department

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012 2012–2013 Data: NYS Education Department Information and Reporting Services

District Enrollment - Pre-k Students by Program Setting

http://www.p12.nysed.gov/irs/statistics/enroll-n-staff/home.html

Source for Universal Pre-K Programs, Orange County (above): 2010–2011 Data: Child Care Council of Orange County, Inc. Newburgh City School District, Schools: Pre-K Program Information

http://www.newburghschools.org/contactinformation.php#prek

Middletown City School District, Pre-K Office

Minisink Vally Central School District Universal Pre-Kindergarten Program

Number of Students Enrolled Data: UPK Coordinator

http://www.minisink.com/index.php?id=387

Pine Bush Central School District, Pakanasink Elementary School

Valley Central School District, "UPK Providers for the Current School Year (2013–2014)"

http://www.vcsd.k12.ny.us/Page/10781

2013–2014 Data: Valley Central School District, "2014–2015 Anticipated VCSD Universal Pre-kindergarten Frequently Asked Questions" http://www.vcsd.k12.ny.us/cms/lib/NY24000141/Centricity/Domain/926/UPK%20FAQs%202014%202015.pdf http://www.clasp.org/resources-and-publications/states/0245.pdf



Orange County comparison to:

Hudson Valley N/A

New York State N/A



**What does this measure?** The data below considers the enrollments in kindergarten in Orange County in 2006, 2010 and 2013. Data include both full-day and half-day programs.

**Summary Statement:** All Orange County school districts continued to offer kindergarten programs in 2013. Enrollment, however, decreased for all school districts but Middletown and Florida. For Orange County, kindergarten enrollments dropped by 11.6% between 2010 and 2013. For New York State, the decline was just 1.5% during the same period.

| Children Enrolled in Kindergarten<br>Orange County |           |           |           |           |  |  |  |  |  |
|--|-----------|-----------|-----------|-----------|--|--|--|--|--|
|  |           |           |           | % Change  |  |  |  |  |  |
|  | 2005–2006 | 2009–2010 | 2012–2013 | 2010–2013 |  |  |  |  |  |
| Chester  | 86        | 76        | 75        | -1.3%     |  |  |  |  |  |
| Cornwall   | 167       | 232       | 194       | -16.4%    |  |  |  |  |  |
| Florida  | 55        | 61        | 61        | 0.0%      |  |  |  |  |  |
| Goshen   | 221       | 231       | 205       | -11.3%    |  |  |  |  |  |
| Greenwood Lake                                     | 60        | 78        | 61        | -21.8%    |  |  |  |  |  |
| Highland Falls                                     | 72        | 65        | 44        | -32.3%    |  |  |  |  |  |
| Kiryas Joel  | 34        | 14        | 5         | -64.3%    |  |  |  |  |  |
| Middletown   | 471       | 531       | 593       | 11.7%     |  |  |  |  |  |
| Minisink Valley                                    | 331       | 266       | 264       | -0.8%     |  |  |  |  |  |
| Monroe-Woodbury                                    | 525       | 514       | 439       | -14.6%    |  |  |  |  |  |
| Newburgh   | 923       | 941       | 906       | -3.7%     |  |  |  |  |  |
| Pine Bush  | 406       | 398       | 372       | -6.5%     |  |  |  |  |  |
| Port Jervis  | 231       | 226       | 218       | -3.5%     |  |  |  |  |  |
| Tuxedo   | 34        | 26        | 18        | -30.8%    |  |  |  |  |  |
| Valley Central                                     | 345       | 327       | 310       | -5.2%     |  |  |  |  |  |
| Warwick Valley                                     | 251       | 247       | 210       | -15.0%    |  |  |  |  |  |
| Washingtonville                                    | 266       | 282       | 16        | -94.3%    |  |  |  |  |  |
| Orange County                                      | 4,478     | 4,515     | 3,991     | -11.6%    |  |  |  |  |  |
| New York State                                     | 190,698   | 195,500   | 192,502   | -1.5%     |  |  |  |  |  |

Source:

2006 Data: NYS Education Department

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2006

2010 Data: NYS Education Department

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2010

2013 Data: NYS Education Department Report Cards

http://data.nysed.gov/profile.php?county=44



# Safe Routes to School

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

**What does this measure?** In July 2005, Congress passed federal legislation that established a National Safe Routes to School (SRTS) program to improve safety on walking and bicycling routes to school and to encourage children and families to travel between home and school using these modes. SRTS funds can be used for both infrastructure projects and non-infrastructure activities. The SRTS program is federally funded, managed and administered by each state Department of Transportation, and affected through grants to municipalities.

Two Orange County municipalities have been awarded SRTS funds:

- The Town of Crawford was awarded \$350,788 for construction and infrastructure projects.
- The Village of Warwick was awarded \$498,623 for infrastructure improvements.

Source:

New York State Coordinator, National Center for Safe Routes to School Federal Highway Administration, Safe Routes to School, http://www.saferoutesinfo.org/about-us/mission-and-history. Safe Routes to School, Federal Funding 101 http://www.saferoutesinfo.org/funding-portal/federal-funding-101 Federal Highway Administration http://www.fhwa.dot.gov/resourcecenter/tea





**EDUCATION** 

Average Class Size (Grade 8)

Orange County comparison to:

Hudson Valley N/A New York State N/A



What does this measure? The average class size for Grade 8 in Orange County public schools in four major subject areas for 2005–2006, 2009–2010, 2011–2012 and 2012–2013 is provided here. Smaller class sizes are generally regarded as desirable for creating a better educational environment. Orange County average is total average size for each school district divided by the number of school districts reporting data.

Summary Statement: Average class sizes were generally highest in Valley Central and lowest in Tuxedo, Chester and Florida. Average Orange County class sizes for Grade 8 generally declined between 2006 and 2013, except for science classes. Increases were substantial across disciplines, however, in Valley Central, Port Jervis, Minisink and Greenwood Lake.

| Orange County Public Schools         |      |       |        |             |      |      |        |             |  |  |  |  |
|--------------------------------------|------|-------|--------|-------------|------|------|--------|-------------|--|--|--|--|
|                                      |      | 2007  | Report |             |      | 2012 | Report |             |  |  |  |  |
|                                      |      | 2005- | -2006  |             |      | 2009 | -2010  |             |  |  |  |  |
|                                      | Engl | Math  | Sci    | Soc<br>Stud | Engl | Math | Sci    | Soc<br>Stud |  |  |  |  |
| Chester Union Free SD                | 23   | 23    | 23     | 23          | 19   | 20   | 20     | 20          |  |  |  |  |
| Cornwall Central SD                  | 25   | 26    | 27     | 27          | 26   | 27   | 26     | 27          |  |  |  |  |
| Florida Union Free SD                | 21   | N/A   | 24     | N/A         | 21   | 16   | 16     | 17          |  |  |  |  |
| Goshen Central SD                    | 21   | 21    | 22     | 22          | 22   | 20   | 22     | 22          |  |  |  |  |
| Greenwood Lake<br>Union Free SD      | 22   | 22    | 23     | 23          | 16   | 17   | 16     | 17          |  |  |  |  |
| Highland Falls Cntl SD               | N/A  | 20    | 19     | N/A         | 24   | 26   | 13     | 26          |  |  |  |  |
| Kiryas Joel Village<br>Union Free SD | N/A  | N/A   | N/A    | N/A         | N/A  | N/A  | N/A    | N/A         |  |  |  |  |
| Middletown City SD                   | 22   | 25    | 25     | 25          | 24   | 22   | 21     | 24          |  |  |  |  |
| Minisink Val Cntrl SD                | 21   | 25    | 27     | 27          | 21   | 20   | 23     | 23          |  |  |  |  |
| MonroeWoodbury SD                    | 24   | 24    | 24     | 24          | 24   | 24   | 24     | 24          |  |  |  |  |
| Newburgh City SD                     | 21   | 22    | 27     | 22          | 21   | 22   | 21     | 22          |  |  |  |  |
| Pine Bush Central SD                 | 26   | 26    | 26     | 26          | 25   | 24   | 25     | 24          |  |  |  |  |
| Port Jervis City SD                  | 18   | 19    | 19     | 19          | 18   | 18   | 18     | 18          |  |  |  |  |
| Tuxedo Union Free SD                 | 25   | 22    | 19     | 23          | 24   | 19   | 18     | 24          |  |  |  |  |
| Valley Central SD                    | 25   | 25    | 21     | 24          | 23   | 23   | 20     | 23          |  |  |  |  |
| Warwick Valley CSD                   | 23   | 23    | 25     | 25          | 22   | 21   | 23     | 23          |  |  |  |  |
| Washingtonville CSD                  | 22   | 23    | 22     | 23          | 21   | 21   | 21     | 21          |  |  |  |  |
| Orange County Avg                    | 23   | 23    | 23     | 24          | 22   | 21   | 20     | 22          |  |  |  |  |

# Average Class Size for 8th Grade Orange County Public Schools

## **EDUCATION**



## Average Class Size for 8th Grade Orange County Public Schools

| 2015 Report % Change              |           |       |       |           |      |      |     |                       |          |        |        |          |
|-----------------------------------|-----------|-------|-------|-----------|------|------|-----|-----------------------|----------|--------|--------|----------|
|                                   |           | 0.011 | 0.010 | 2013 K    |      |      |     |                       | % Change |        |        |          |
|                                   | 2011–2012 |       |       | 2012–2013 |      |      |     | 2009–2010 & 2012–2013 |          |        |        |          |
|                                   |           |       |       | Soc       |      |      |     | Soc                   |          |        |        |          |
|                                   | Engl      | Math  | Sci   | Stud      | Engl | Math | Sci | Stud                  | Engl     | Math   | Sci    | Soc Stud |
| Chester Union SD                  | 19        | 19    | 19    | 20        | 16   | 16   | 16  | 16                    | -15.8%   | -20.0% | -20.0% | -20.0%   |
| Cornwall CSD                      | 25        | 25    | 26    | 26        | 25   | 25   | 25  | 25                    | -3.8%    | -7.4%  | -3.8%  | -7.4%    |
| Florida Union SD                  | 18        | 19    | 18    | 18        | 16   | 16   | 17  | 17                    | -23.8%   | 0.0%   | 6.3%   | 0.0%     |
| Goshen CSD                        | 21        | 21    | 21    | 21        | 21   | 21   | 21  | 21                    | -4.5%    | 5.0%   | -4.5%  | -4.5%    |
| Greenwood Lake<br>Union Free SD   | 19        | 19    | 19    | 19        | 19   | 19   | N/A | 19                    | 18.8%    | 11.8%  | N/A    | 11.8%    |
| Highland Falls SD                 | 26        | 18    | 18    | 26        | 20   | 20   | 20  | 21                    | -16.7%   | -23.1% | 53.8%  | -19.2%   |
| Kiryas Joel Vill<br>Union Free SD | N/A       | N/A   | N/A   | N/A       | N/A  | N/A  | N/A | N/A                   | N/A      | N/A    | N/A    | N/A      |
| Middletown CSD                    | 18        | 22    | 24    | 23        | 20   | 21   | 23  | 23                    | -16.7%   | -4.5%  | 9.5%   | -4.2%    |
| Minisink Val CSD                  | 21        | 20    | 23    | 21        | 24   | 23   | 27  | 27                    | 14.3%    | 15.0%  | 17.4%  | 17.4%    |
| MonroeWoodbury                    | 23        | 23    | 23    | 24        | 24   | 24   | 24  | 24                    | 0.0%     | 0.0%   | 0.0%   | 0.0%     |
| Newburgh City SD                  | 22        | 20    | 24    | 21        | 21   | 22   | 23  | 22                    | 0.0%     | 0.0%   | 9.5%   | 0.0%     |
| Pine Bush CSD                     | 24        | 24    | 24    | 24        | 23   | 25   | 24  | 24                    | -8.0%    | 4.2%   | -4.0%  | 0.0%     |
| Port Jervis SD                    | 19        | 19    | 22    | 21        | 19   | 18   | 21  | 21                    | 5.6%     | 0.0%   | 16.7%  | 16.7%    |
| Tuxedo Union SD                   | 14        | 28    | N/A   | 14        | 14   | 15   | 18  | 16                    | -41.7%   | -21.1% | 0.0%   | -33.3%   |
| Valley Central SD                 | 24        | 24    | 24    | 24        | 28   | 29   | 27  | 28                    | 21.7%    | 26.1%  | 35.0%  | 21.7%    |
| Warwick Valley SD                 | 20        | 18    | 21    | 21        | 24   | 20   | 25  | 25                    | 9.1%     | -4.8%  | 8.7%   | 8.7%     |
| Washingtonville SD                | 24        | 24    | 24    | 25        | 26   | 19   | 25  | 25                    | 23.8%    | -9.5%  | 19.0%  | 19.0%    |
| Orange County Avg                 | 21        | 21    | 21    | 22        | 21   | 21   | 21  | 22                    | -3.1%    | -2.1%  | 2.8%   | 0.3%     |

Source:

2005-2006 Data: Statistical Profiles of Public School Districts of the NYS Education Department

2009-2010 Data: NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

2011-2012 & 2012-2013 Data: NYS Department of Education School District Report Card

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012



Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**EDUCATION** 

**What does this measure?** The average class size for Grade 10 in Orange County public schools for four major subject areas in 2005–2006, 2009–2010, 2011–2012 and 2012–2013 is provided here. Smaller class sizes are generally regarded as fostering a better educational environment. The Orange County average is total average size for each school district divided by the number of school districts reporting data.

**Summary Statement:** Average 10th grade class size declined or remained steady through 2012 but then jumped significantly in 2013 in most districts in all major subject areas. But tendencies differed by district and subject. Particular exceptions to class size growth were Highland Falls and Goshen.

|                            | Or   | -         |          | ic Schools  |                          | 2012 | Domout |             |
|----------------------------|------|-----------|----------|-------------|--------------------------|------|--------|-------------|
|                            |      | 2007 F    | <u>^</u> |             | 2012 Report<br>2009–2010 |      |        |             |
|                            |      | 2005–2006 |          |             |                          | 2009 | -2010  |             |
|                            | Engl | Math      | Sci      | Soc<br>Stud | Engl                     | Math | Sci    | Soc<br>Stud |
| Chester Union Free SD      | 19   | 23        | 24       | 21          | 32                       | 32   | N/A    | N/A         |
| Cornwall Central SD        | 25   | 20        | 21       | 25          | 26                       | 25   | 26     | 28          |
| Florida Union Free SD      | N/A  | N/A       | 23       | 19          | N/A                      | 18   | 19     | N/A         |
| Goshen Central SD          | 21   | 19        | 22       | 21          | 24                       | 21   | 19     | 22          |
| Greenwood Lake Union SD    | N/A  | N/A       | N/A      | N/A         | N/A                      | N/A  | N/A    | N/A         |
| Highland Falls Central SD  | 23   | 20        | 22       | 20          | 15                       | 18   | 19     | 21          |
| Kiryas Joel Village SD     | N/A  | N/A       | N/A      | N/A         | N/A                      | N/A  | N/A    | N/A         |
| Middletown City SD         | 27   | 22        | 23       | 26          | 20                       | 21   | N/A    | 20          |
| Minisink Valley Central SD | 23   | 20        | 21       | 21          | 23                       | 21   | 22     | 24          |
| MonroeWoodbury Central SD  | 26   | 25        | 24       | 25          | 26                       | 25   | 24     | 24          |
| Newburgh City SD           | 22   | 22        | 23       | 25          | 19                       | 24   | 23     | 25          |
| Pine Bush Central SD       | 22   | 22        | 27       | 24          | 23                       | 23   | 25     | 23          |
| Port Jervis City SD        | 24   | 20        | 23       | 23          | 21                       | 20   | 24     | 20          |
| Tuxedo Union Free SD       | 20   | 16        | 18       | 21          | 19                       | 16   | 18     | 18          |
| Valley Central SD          | 25   | 22        | 21       | 24          | 22                       | 22   | 22     | 26          |
| Warwick Valley Central SD  | 21   | 22        | 22       | 23          | 22                       | 24   | 23     | 26          |
| Washingtonville Central SD | 26   | 28        | 28       | 26          | 23                       | 23   | 27     | 24          |
| Orange County Average      | 23   | 22        | 23       | 23          | 23                       | 22   | 22     | 23          |

#### **EDUCATION**



#### Average Class Size for 10th Grade **Orange County Public Schools**

|                     |      | 2015 Report |      |             |      |       |      | 10015       |        | % C      | hange    |             |
|---------------------|------|-------------|------|-------------|------|-------|------|-------------|--------|----------|----------|-------------|
|                     |      | 2011–       | 2012 |             |      | 2012- | 2013 |             | 20     | 009–2010 | & 2012–2 | 013         |
|                     | Engl | Math        | Sci  | Soc<br>Stud | Engl | Math  | Sci  | Soc<br>Stud | Engl   | Math     | Sci      | Soc<br>Stud |
| Chester Union SD    | 17   | 27          | N/A  | 18          | 16   | 22    | 37   | 19          | -50.0% | -31.3%   | N/A      | N/A         |
| Cornwall CSD        | 26   | 22          | 27   | 24          | 22   | 20    | 28   | 24          | -15.4% | -20.0%   | 7.7%     | -14.3%      |
| Florida Union SD    | 20   | 19          | 21   | 21          | 20   | 21    | 22   | 21          | N/A    | 16.7%    | 15.8%    | N/A         |
| Goshen CSD          | 22   | 20          | 21   | 22          | 20   | 20    | 20   | 19          | -16.7% | -4.8%    | 5.3%     | -13.6%      |
| Greenwood Lake      | N/A  | N/A         | N/A  | N/A         | N/A  | N/A   | N/A  | N/A         | N/A    | N/A      | N/A      | N/A         |
| Highland Falls SD   | 21   | 18          | 20   | 22          | 19   | 13    | 15   | 14          | 26.7%  | -27.8%   | -21.1%   | -33.3%      |
| Kiryas Joel Village | N/A  | N/A         | N/A  | N/A         | N/A  | N/A   | N/A  | N/A         | N/A    | N/A      | N/A      | N/A         |
| Middletown City     | 24   | 23          | 18   | 23          | 24   | 24    | 19   | 25          | 20.0%  | 14.3%    | N/A      | 25.0%       |
| Minisink Val CSD    | 22   | 17          | 19   | 21          | 27   | 23    | 20   | 25          | 17.4%  | 9.5%     | -9.1%    | 4.2%        |
| MonroeWoodbury      | 26   | 26          | 27   | 26          | 28   | 24    | 29   | 26          | 7.7%   | -4.0%    | 20.8%    | 8.3%        |
| Newburgh CitySD     | 22   | 23          | 25   | 26          | 23   | 18    | 20   | 27          | 21.1%  | -25.0%   | -13.0%   | 8.0%        |
| Pine Bush CSD       | 23   | 18          | 18   | 22          | 27   | 23    | 20   | 25          | 17.4%  | 0.0%     | -20.0%   | 8.7%        |
| Port Jervis CitySD  | 22   | 19          | N/A  | 19          | 24   | 21    | 21   | 23          | 14.3%  | 5.0%     | -12.5%   | 15.0%       |
| Tuxedo Union SD     | 21   | 17          | 21   | 19          | 24   | 19    | N/A  | 22          | 26.3%  | 18.8%    | N/A      | 22.2%       |
| Valley Central SD   | 25   | 23          | 23   | 25          | 26   | 26    | 24   | 26          | 18.2%  | 18.2%    | 9.1%     | 0.0%        |
| Warwick ValleySD    | 24   | 22          | 23   | 22          | 26   | 23    | 27   | 26          | 18.2%  | -4.2%    | 17.4%    | 0.0%        |
| Washingtonville     | 22   | 23          | 24   | 22          | 20   | 23    | 26   | 21          | -13.0% | 0.0%     | -3.7%    | -12.5%      |
| Orange Cty Avg      | 22   | 21          | 21   | 22          | 27   | 25    | 25   | 26          | 18.3%  | 10.9%    | 12.7%    | 14.0%       |

#### Source:

2005-2006 Data: Statistical Profiles of Public School Districts of the NYS Education Department

2009–2010 Data: NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange 2011–2012 & 2012–2013 Data: NYS Department of Education School District Report Card

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012



#### Public School Annual Attendance Rates

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

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2012 Report
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**What does this measure?** The data here reflect the attendance rates of each of Orange County's public school districts in the selected years beginning in 2004–2005 through 2011–2012.

**Summary Statement:** Of Orange County's 17 school districts, 11 reported improved attendance between the 2010 and 2012. Between 2005 and 2010, 10 schools reported improvements. All schools had attendance rates of 93% and above in the most recent year, four at 96%, the county's highest rate.

|   | Public         |                | nnual Atte |             | ites    |                        |                          |
|---|----------------|----------------|------------|-------------|---------|------------------------|--------------------------|
|   | 2007<br>Report | 2012<br>Report |            | 2015 Report | t       | Improved?              | Improved?                |
|   | 2004–05        | 2007-08        | 2009–10    | 2010–11     | 2011–12 | 2004–05 vs.<br>2009–10 | 2009–10 vs.<br>2011–2012 |
| Chester Union Free School District                | 95%            | 95%            | 95%        | 95%         | 96%     | No                     | Yes                      |
| Cornwall Central School District                  | 93%            | 95%            | 95%        | 95%         | 95%     | Yes                    | No                       |
| Florida Union Free School District                | 95%            | 96%            | 96%        | 96%         | 96%     | Yes                    | No                       |
| Highland Falls Central School<br>District         | 93%            | 94%            | 95%        | 94%         | 96%     | Yes                    | Yes                      |
| Kiryas Joel Village Union Free<br>School District | 90%            | 91%            | 93%        | 93%         | 95%     | Yes                    | Yes                      |
| Middletown City School District                   | 92%            | 94%            | 94%        | 94%         | 95%     | Yes                    | Yes                      |
| Minisink Valley Central School<br>District        | 94%            | 94%            | 95%        | 95%         | 94%     | Yes                    | No                       |
| Monroe-Woodbury Central School<br>District        | 96%            | 96%            | 93%        | 96%         | 95%     | No                     | Yes                      |
| Newburgh City School District                     | 93%            | 93%            | 94%        | 94%         | 95%     | Yes                    | Yes                      |
| Pine Bush Central School District                 | 94%            | 94%            | 94%        | 94%         | 95%     | No                     | Yes                      |
| Port Jervis City School District                  | 92%            | 92%            | 90%        | 93%         | 93%     | No                     | Yes                      |
| Tuxedo Union Free School District                 | 96%            | 97%            | 97%        | 95%         | 96%     | Yes                    | No                       |
| Valley Central School District                    | 95%            | 95%            | 95%        | 95%         | 95%     | No                     | No                       |
| Warwick Valley Central School<br>District         | 95%            | 96%            | 95%        | 95%         | 95%     | No                     | No                       |
| Washingtonville Central School<br>District        | 96%            | 95%            | 94%        | 95%         | 95%     | No                     | Yes                      |

Public School Annual Attendance Rates

Source:

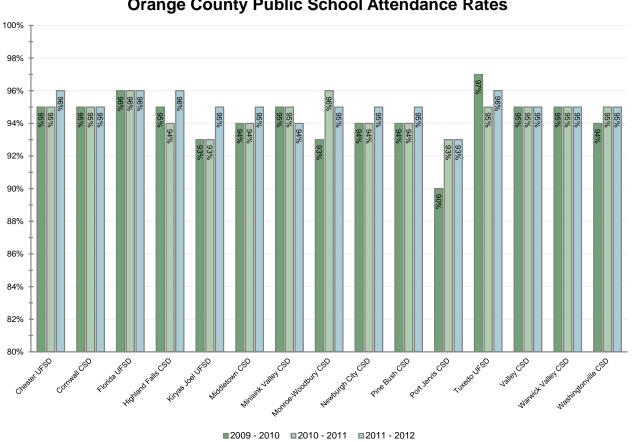
2004–05 Data: Statistical Profiles of Public School Districts of the NYS Education Department

2009–10 Data: NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&couonty=Orange

2010–11 & 2011–12 Data: NYS Department of Education School District Report Card https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012

http://data.nysed.gov/reportcard.php?instid=800000040145&year=2013&createreport=1&attendance=1



### **Orange County Public School Attendance Rates**

#### Public School Dropout Rate

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**EDUCATION** 

**What does this measure?** The data below detail the percentage of public high school students in Hudson Valley counties who dropped out of school during grades 9–12 in the 2005–2006, 2009–2010 and 2010–2011 school years. A dropout is any student who left school before graduation for any reason, except death, and did not enter another school or high school equivalency program.

Note: more recent data is not available.

**Summary Statement:** Orange County school's dropout rate decreased from 2.2% in 2010 to 1.9% in 2011. Two other counties in the Hudson Valley reported rate declines, while one remained unchanged and three increased.

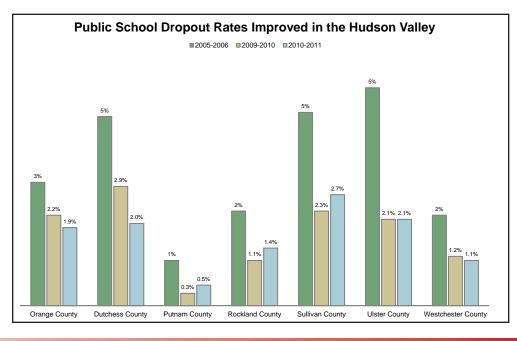
| Public School Dropout Rates<br>Improved in Orange County vs Other Hudson Valley Counties |             |             |             |  |  |  |  |  |  |
|--|-------------|-------------|-------------|--|--|--|--|--|--|
|  | 2007 Report | 2012 Report | 2015 Report |  |  |  |  |  |  |
|  | 2005–2006   | 2009–2010   | 2010–2011   |  |  |  |  |  |  |
| Orange County  | 3%          | 2.2%        | 1.9%        |  |  |  |  |  |  |
| Dutchess County  | 5%          | 2.9%        | 2.0%        |  |  |  |  |  |  |
| Putnam County  | 1%          | 0.3%        | 0.5%        |  |  |  |  |  |  |
| Rockland County  | 2%          | 1.1%        | 1.4%        |  |  |  |  |  |  |
| Sullivan County  | 5%          | 2.3%        | 2.7%        |  |  |  |  |  |  |
| Ulster County  | 5%          | 2.1%        | 2.1%        |  |  |  |  |  |  |
| Westchester County   | 2%          | 1.2%        | 1.1%        |  |  |  |  |  |  |

Source:

2005-2006 & 2009-2012 Data: Statistical Profiles of Public School Districts

of the NYS Education Department

2011 Data ; KWIC Indicator Report, Annual Dropouts - Public Schools, Number and Percent Students Enrolled Grades 9–12 http://www.nyskwic.org/get\_data/indicator\_profile.cfm?subIndicatorID=25&indYear1=2010&go.x=17&go.y=14&indYear2=2011



#### College Entrance Exams

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The SAT Reasoning Test (SAT) is a measure of the critical thinking skills needed for academic success in college. It is typically taken by high school juniors and seniors and includes three sections: Critical Reading, Mathematics, and Writing. The test is scored on a scale of 200–800 for each section for a maximum score of 2,400. The scores reported here are aggregates of scores for all sections. The data below for each school district in Orange County is for the academic years 2006, 2010 and 2013. The ACT (American College Test) is an alternative college entrance exam and includes four sections: English, Mathematics, Reading, and Science. Each section is graded on a scale from 0 to 36, and then an average is taken to provide a composite score, also on a scale of 0 to 36. *Note*: Data is incomplete for 2013.

**Summary Statement:** On average, Orange County schools' students improved their SAT scores by 5.3% between 2010 and 2013. However, this average masked that six of the 13 school districts in Orange County reported improvements and four reported lower scores. In 2013, the Orange County average SAT score was 62.7% of the maximum; four of the 13 schools had SAT scores of 1560 (65% of maximum) or better. Regarding ACT, the Orange County average was 23, which is 63.9% of the maximum score attainable. Six of the 12 schools reporting ACT results showed scores of 65% (23.4) or better.

|                  | College Ent    | rance Exai     | n Scores, C    | Orange Cour | nty School  | Districts    |                |             |
|------------------|----------------|----------------|----------------|-------------|-------------|--------------|----------------|-------------|
|                  |                |                | SAT            | Scores      |             |              | ACT S          | cores       |
|                  | 2007<br>Report | 2011<br>Report | 2015<br>Report | %<br>change | %<br>change | % of<br>Max. | 2015<br>Report | % of<br>Max |
| School Districts | 2006           | 2010           | 2013           | 2006-10     | 2010-13     | 2013         | 2013           | 2013        |
| Chester          | 920            | 1,463          | 1,544          | 59.0%       | 5.5%        | 64.3%        | 21.0           | 58.3%       |
| Cornwall         | 1,527          | 1,578          | 1,581          | 3.3%        | 0.2%        | 65.9%        |                |             |
| Florida          | 1,015          | 1,457          | 1,590          | 43.5%       | 9.1%        | 66.3%        | 26.5           | 73.6%       |
| Goshen           | 1,556          | 1,541          | 1,511          | -1.0%       | -1.9%       | 63.0%        | 23.8           | 66.1%       |
| Greenwood Lake * |                |                |                |             |             |              |                |             |
| Highland         | 1,077          | 1,509          | 1,624          | 40.1%       | 7.6%        | 67.7%        | 25.1           | 69.6%       |
| Kiryas Joel **   |                |                |                |             |             |              |                |             |
| Middletown       | ***            | 1,294          | 1,305          |             | 0.9%        | 54.4%        | 20.1           | 55.8%       |
| Minisink Valley  | 1,070          | 998            | 1,489          | -6.7%       | 49.2%       | 62.0%        | 23.0           | 63.9%       |
| Monroe-Woodbury  | 965            | 1,532          | 1,540          | 58.8%       | 0.5%        | 64.2%        | 23.0           | 63.9%       |
| Newburgh         | 1,421          | 1,346          |                | -5.3%       |             |              |                |             |
| Pine Bush        | 1,026          | 1,489          |                | 45.1%       |             |              |                |             |
| Port Jervis      | 1,004          | 1,425          | 1,420          | 41.9%       | -0.4%       | 59.2%        | 26.0           | 72.2%       |
| Tuxedo           | 1,018          | 1,477          | 1,480          | 45.1%       | 0.2%        | 61.7%        | 22.5           | 62.5%       |
| Valley Central   | 1,715          | 1,451          | 1,448          | -15.4%      | -0.2%       | 60.3%        | 25.0           | 69.4%       |
| Warwick Valley   | 1,089          | 1,560          | 1,567          | 43.3%       | 0.4%        | 65.3%        | 24.0           | 66.7%       |
| Washingtonville  | 1,488          | 1,491          | 1,466          | 0.2%        | -1.7%       | 61.1%        | 21.8           | 60.6%       |
| Average          | 1,207          | 1,441          | 1,505          | 25.1%       | 5.3%        | 62.7%        | 23             | 63.9%       |

College Entrance Exam Scores, Orange County School District

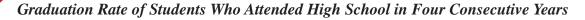
*Note*: blanks in table = data not available

\* Greenwood Lake and Kiryas Joel do not have high schools \*\*\* Middletown did not purchase this info in 2006.

Source:

2006-10 Data: Individual School Districts

2014 Data: Individual School Districts through Orange Ulster BOCES (Board of Cooperative Educational Services)



Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

**What does this measure?** This indicator compares the graduation rates of students who entered 9th grade in 2002, 2006 and 2008, completed high school in four years and received Local Diplomas, Regents-and Regents with Designation.

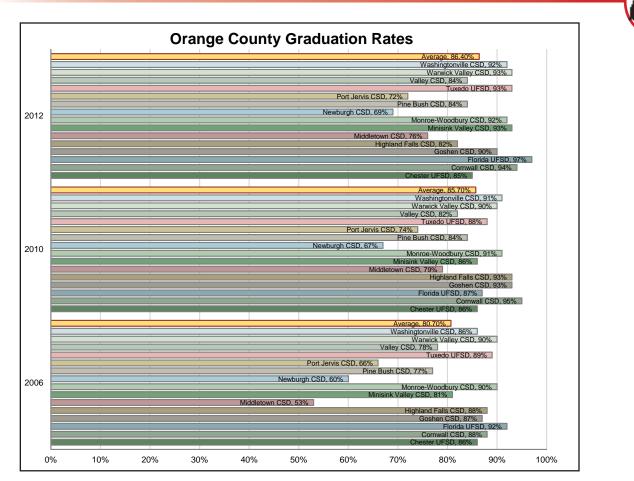
**Summary Statement:** On average, 86.4% of high schoolers in Orange County graduated in a timely manner in 2012. Graduation rates ranged from 97% in Florida to 69% in Newburgh. An earlier dramatic improvement in Middletown was largely sustained between 2010 and 2012. Of Orange County's 15 school districts reporting, eight had improved in the graduation rate between 2010 and 2013; between 2006 and 2010, 11 districts improved. For the 2010–2013 period, Highland Falls was singular in its significant (12%) rate decline. In 2013, eight school districts graduated 90% or more of their students in 4 years, compared to just six in 2010 and three in 2006.

#### Graduation Rates of Students With Regents, Regents With Advanced Designation and Local Diplomas Orange County

|  |        | 0           | Tange Co | unty       |       |            |       |         |
|--|--------|-------------|----------|------------|-------|------------|-------|---------|
|  | 200    | 2007 Report |          | 2 Report   | 20    | 15 Report  |       |         |
|  |        | 2006        |          | 2010       |       | 2012       |       |         |
|  | 1      | ered Grade  | (        | ered Grade |       | ered Grade |       | inge in |
|  | 9      | in 2002)    | 9 i      | in 2006)   | 9     | in 2008)   |       | tes     |
|  | TT - 1 | C I D I     |          | C I D I    |       | C I D I    | 2006- | 2010-   |
|  | Total  | Grad. Rate  | Total    | Grad. Rate | Total | Grad. Rate | 2010  | 2012    |
| Chester Union Free SD                          | 80     | 86%         | 80       | 86%        | 80    | 85%        | 0%    | -1%     |
| Cornwall Central SD                            | 267    | 88%         | 290      | 95%        | 322   | 94%        | 7%    | -1%     |
| Florida Union Free SD                          | 63     | 92%         | 61       | 87%        | 78    | 97%        | -5%   | 10%     |
| Goshen Central SD                              | 220    | 87%         | 250      | 93%        | 270   | 90%        | 6%    | -3%     |
| Greenwood Lake Free SD                         |        |             |          |            |       |            |       |         |
| Highland Falls Central SD                      | 160    | 88%         | 132      | 93%        | 146   | 82%        | 5%    | -12%    |
| Kiryas Joel Village SD                         | N/A    | N/A         | N/A      | N/A        |       |            |       |         |
| Middletown City SD                             | 475    | 53%         | 547      | 79%        | 568   | 76%        | 26%   | -3%     |
| Minisink Valley CSD                            | 364    | 81%         | 378      | 86%        | 372   | 93%        | 5%    | 7%      |
| Monroe-Woodbury CSD                            | 566    | 90%         | 629      | 91%        | 620   | 92%        | 1%    | 1%      |
| Newburgh City SD                               | 822    | 60%         | 1021     | 67%        | 886   | 69%        | 7%    | 2%      |
| Pine Bush Central SD                           | 483    | 77%         | 500      | 84%        | 495   | 84%        | 7%    | 0%      |
| Port Jervis City SD                            | 280    | 66%         | 287      | 74%        | 273   | 72%        | 8%    | -2%     |
| Tuxedo Union Free SD                           | 87     | 89%         | 120      | 88%        | 113   | 93%        | -1%   | 5%      |
| Valley Central SD                              | 456    | 78%         | 420      | 82%        | 400   | 84%        | 4%    | 2%      |
| Warwick Valley CD                              | 378    | 90%         | 387      | 90%        | 380   | 93%        | 0%    | 3%      |
| Washingtonville CSD                            | 418    | 86%         | 435      | 91%        | 408   | 92%        | 5%    | 1%      |
| Orange-Ulster BOCES                            |        | 89%         |          | 77%        |       |            | -12%  |         |
| Total Graduates and<br>Average Graduation Rate | 5119   | 80.7%       | 5537     | 85.7%      | 5411  | 86.4%      | 5.0%  | 0.7%    |

*Note*: Greenwood Lake does not have a High School; Kiryas Joel's public school students are primarily special education students

Continued on next page



#### Source:

2007 Data: NYS Department of Education School District Report Card

2011 Data: NYS Department of Education School District Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

2012 Data: NYS Department of Education, Information and Reporting Services, Graduation Rate Data; Public School District Total Cohort Graduation Rate and Enrollment Outcome Summary, 2011–12 School Year

http://www.p12.nysed.gov/irs/pressRelease/20130617/District-enroll-outcomes-and-diplomas-June172013.pdf



#### Public High School Graduates: College Rates



**What does this measure?** Hudson Valley counties' public high school graduates' college rates are reported for 2004–2005, 2009–2010 and 2012–2013, and—where possible—compared to those for all of New York State.

Note: Current year data for NYS is not available.

**Summary Statement:** Orange County's rate of high school graduates who planned to attend college remained stable at 83% in 2013. The percentage planning to attend each of four-year, two-year and other post secondary education programs also remained fairly stable. Orange County's rate of students planning to attend college was in the mid-range of all Hudson Valley counties in 2013 and exceeded that for the entire state in earlier years.

|                    | Rates of H                   | igh School     | Graduates      | Going to College, Hud               | lson Valley       |                   |                         |
|--------------------|------------------------------|----------------|----------------|-------------------------------------|-------------------|-------------------|-------------------------|
|                    | 2007<br>Report               | 2012<br>Report | 2015<br>Report |                                     | 2012 Repor        | t                 |                         |
|                    | % Graduates Going To College |                |                |                                     | 2009–2010         |                   |                         |
|                    | 2004–<br>2005                | 2009–<br>2010  | 2012–<br>2013  | Total Graduates<br>Going to College | 4 Year<br>College | 2 Year<br>College | Other Post<br>Secondary |
| Orange County      | 88%                          | 83%            | 83%            | 4,864                               | 43%               | 39%               | 1%                      |
| Dutchess County    | 91%                          | 89%            | 87%            | 3,439                               | 43%               | 45%               | 1%                      |
| Putnam County      | 93%                          | 88%            | 90%            | 1,316                               | 61%               | 26%               | 2%                      |
| Rockland County    | 96%                          | 93%            | 92%            | 3,114                               | 61%               | 31%               | 1%                      |
| Sullivan County    | 86%                          | 79%            | 75%            | 746                                 | 33%               | 42%               | 4%                      |
| Ulster County      | 91%                          | 81%            | 81%            | 2,003                               | 36%               | 42%               | 4%                      |
| Westchester County | 92%                          | 90%            | 89%            | 10,137                              | 68%               | 22%               | 1%                      |
| New York State     | 81%                          | 81%            |                | 189,178                             | 47%               | 33%               | 2%                      |

|                    |                                     | 2015 Rep          | ort               |                         |
|--------------------|-------------------------------------|-------------------|-------------------|-------------------------|
|                    |                                     | 2012-20           | 13                |                         |
|                    | Total Graduates<br>Going to College | 4 Year<br>College | 2 Year<br>College | Other Post<br>Secondary |
| Orange County      | 4,856                               | 43%               | 38%               | 2%                      |
| Dutchess County    | 3,317                               | 43%               | 43%               | 1%                      |
| Putnam County      | 1,315                               | 62%               | 27%               | 1%                      |
| Rockland County    | 3,029                               | 63%               | 28%               | 1%                      |
| Sullivan County    | 678                                 | 32%               | 42%               | 1%                      |
| Ulster County      | 1,846                               | 36%               | 44%               | 1%                      |
| Westchester County | 10,248                              | 68%               | 21%               | 0%                      |
| New York State     |                                     |                   |                   |                         |

Source:

2004–2005 Data: Statistical Profiles of Public School Districts of the NYS Education Department 2009–2010 Data: New York State Department of Education "Distribution of High School Graduates and College Going Rate—New York State—2010"

http://www.p12.nysed.gov/irs/statistics/hsgrads/2010/table3.pdf

2012–13 Data: NYSED Report Card; Statewide 2012–13 Report Card Database, High School Post Graduate Plans of Completers

http://data.nysed.gov/downloads.php

#### Distribution of Public High School Graduates to Work, Military and Other Plans

Orange County comparison to:

Hudson Valley

New York State N/A

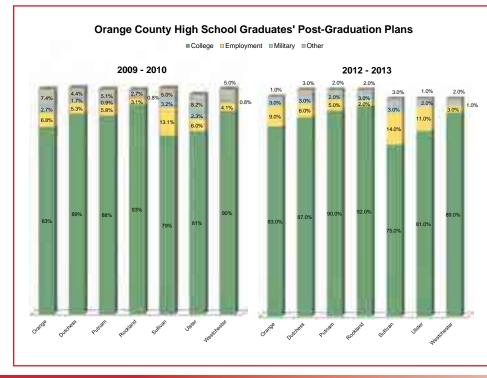
2012 Report



**What does this measure?** The data below describe the percentage of public high school graduates in the Hudson Valley counties that went directly from school to work, military service or something other than college. Similar information was not available for New York State.

**Summary Statement:** In Orange County in 2010 and 2013, 16%–17% of all graduates chose not to pursue education. Of those not going to college, the percentage choosing employment and military service grew, especially employment. Several other Hudson Valley counties followed a similar trend.

| H                  | High School Gra | aduates to W | ork, Military | , and Other Pla | ns, Hudson | Valley |         |  |  |
|--------------------|-----------------|--------------|---------------|-----------------|------------|--------|---------|--|--|
|                    | 2               | 2012 Report  |               | 2015 Report     |            |        |         |  |  |
|                    | 2009–2010       |              |               |                 | 2012-      | -2013  |         |  |  |
|                    | Military        |              |               |                 | Military   |        |         |  |  |
|                    | Employment      | Service      | Other         | Employment      | Service    | Other  | Unknown |  |  |
| Orange County      | 6.8%            | 2.7%         | 7.4%          | 9.0%            | 3.0%       | 1.0%   | 3.0%    |  |  |
| Dutchess County    | 5.3%            | 1.7%         | 4.4%          | 6.0%            | 3.0%       | 3.0%   | 1.0%    |  |  |
| Putnam County      | 5.8%            | 0.9%         | 5.1%          | 5.0%            | 2.0%       | 2.0%   | 1.0%    |  |  |
| Rockland County    | 3.1%            | 0.8%         | 2.7%          | 2.0%            | 3.0%       | 2.0%   | 1.0%    |  |  |
| Sullivan County    | 13.1%           | 3.2%         | 5.0%          | 14.0%           | 3.0%       | 3.0%   | 4.0%    |  |  |
| Ulster County      | 6.0%            | 2.3%         | 8.2%          | 11.0%           | 2.0%       | 1.0%   | 5.0%    |  |  |
| Westchester County | 4.1%            | 0.8%         | 5.0%          | 3.0%            | 1.0%       | 2.0%   | 4.0%    |  |  |
| New York State     | 5.8%            | 1.6%         | 11.7%         |                 |            |        |         |  |  |



#### Source:

2009–10 Data: NYS Education Department School Report Card; NYS Education Department, "Distribution of High School Graduates and College Going Rate - New York State - 2010"

http://www.p12.nysed.gov/irs/ statistics/hsgrads/2010/table3.pdf 2012–13 Data: NYSED Report Card; Statewide 2012–13 Report Card Database, High School Post Graduate Plans of Completers

http://data.nysed.gov/down-loads.php

#### 2015 Report

#### Higher Education Degrees and Certifications Conferred

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** This indicator looks at the number of degrees given by two- and four-year institutions in Orange County in four of their academic years. The data for Mt. St. Mary College for the 2009–2010 academic year has been updated since the 2012 Quality of Life Report Card. Empire State College does not maintain its records by county.

**Summary Statement:** The number of degrees awarded by Orange County's two primary higher education institutions increased steadily since the 2003–2004 academic year. The jump at Mount Saint Mary to 663 in 2012–2013 from 617 in 2009–2010 represents an 8% increase. SUNY Orange saw an increase of 9% during the same period.

| Number of Higher Education Degrees and Certificates<br>Orange County |                                     |       |        |     |      |  |  |  |  |
|--|-------------------------------------|-------|--------|-----|------|--|--|--|--|
| 2007 Report 2012 Report 2015 Report                                  |                                     |       |        |     |      |  |  |  |  |
|  | 2003–04 2005–06 2009–2010 2012–2013 |       |        |     |      |  |  |  |  |
| Mount Saint Mary College   | 607                                 | 605   | 617*   | 663 | ***  |  |  |  |  |
| SUNY Orange  | 658                                 | 703   | 721    | 784 |      |  |  |  |  |
| Marist College   | 1,494                               | 1,428 | 1482** | N/A | **** |  |  |  |  |
| SUNY Empire State College  | N/A                                 | N/A   | N/A    | N/A |      |  |  |  |  |

\* 2009–2010, 426 Bachelor's, 189 Master's degrees, 2 Post-Master's certificate awarded

\*\* 2009–2010, 1,203 Bachelor's, 279 Master's degrees awarded. In all years, totals represent all college degrees and certificates granted, not just to students taking classes in OC

\*\*\* 2012–2013, 550 Bachelor's, 4 Bachelor's/Master's, 106 Master's degrees, 3 Post-Master's certificates awarded

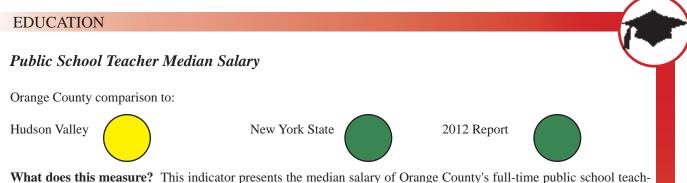
\*\*\*\* Marist closed its Orange County campus prior to the 2012-2013 school year

Source:

2003-04, 2005-06 Data: Colleges' Departments of Institutional Research

2009-10, 2012-13 Data: Mount Saint Mary College, Office of Planning Assessment and Research

SUNY Orange, Office of Planning, Assessment and Research; Marist College



**What does this measure?** This indicator presents the median salary of Orange County's full-time public school teachers including those at Orange-Ulster BOCES in the school years 2004–2005, 2009–2010 and 2012–2013. In addition, the median teacher salary for all counties in the Hudson Valley is reported here for the same school years. Median salary refers to the salary at the 50th percentile of classroom teachers in their respective school districts or counties.

**Summary Statement:** Median teachers' salaries are settled through collective bargaining by district; those in counties further downstate are higher. Reflecting this, Orange County's median teacher salary, at \$81,013, was in the mid-range among its Hudson Valley peers for the 2013 school year. In 2013 school district medians within Orange County ranged from a high of \$98,129 in Monroe-Woodbury to lows of \$63,987 in Kiryas Joel and \$67,637 in Chester. Orange County school districts generally saw a slowing of the pace of salary increases between 2010 and 2013 as compared to the period 2005–2010.

|   | 0           | range County | 5           |           |           |
|---|-------------|--------------|-------------|-----------|-----------|
|   | 2007 Report | 2012 Report  | 2015 Report | % Ch      | ange      |
|   | 2004–2005   | 2009–2010    | 2012–2013   | 2005–2010 | 2010-2013 |
| Chester Union Free School District                | \$50,530    | \$64,062     | \$67,637    | 26.8%     | 5.6%      |
| Cornwall Central School District                  | \$61,530    | \$75,000     | \$79,853    | 21.9%     | 6.5%      |
| Florida Union Free School District                | \$55,150    | \$70,799     | \$75,410    | 28.4%     | 6.5%      |
| Goshen Central School District                    | \$57,393    | \$72,800     | \$78,557    | 26.8%     | 7.9%      |
| Greenwood Lake Union Free<br>School District      | \$62,682    | \$78,026     | N/A         | 24.5%     |           |
| Highland Falls Central School<br>District         | \$52,497    | \$65,509     | \$69,856    | 24.8%     | 6.6%      |
| Kiryas Joel Village Union Free<br>School District | \$60,006    | \$65,000     | \$63,987    | 8.3%      | -1.6%     |
| Middletown City School District                   | \$55,142    | \$65,494     | \$74,998    | 18.8%     | 14.5%     |
| Minisink Valley Central School<br>District        | \$58,892    | \$69,885     | \$86,255    | 18.7%     | 23.4%     |
| Monroe-Woodbury Central School District           | N/A         | \$77,690     | \$98,129    |           | 26.3%     |
| Newburgh City School District                     | \$60,440    | \$79,000     | \$83,514    | 30.7%     | 5.7%      |
| Pine Bush Central School District                 | \$58,000    | \$66,824     | \$74,690    | 15.2%     | 11.8%     |
| Port Jervis City School District                  | N/A         | \$72,427     | \$80,697    |           | 11.4%     |
| Tuxedo Union Free School District                 | \$68,000    | N/A          | \$81,474    |           |           |
| Valley Central School District                    | \$55,449    | \$72,520     | \$92,184    | 30.8%     | 27.1%     |
| Warwick Valley Central School<br>District         | \$60,868    | \$77,582     | \$89,046    | 27.5%     | 14.8%     |
| Washingtonville Central School District           | \$55,300    | N/A          | N/A         |           |           |
| Orange-Ulster BOCES                               | \$55,000    | \$73,014     | \$79,127    | 32.8%     | 8.4%      |

#### Public School Teacher Median Salary Orange County

Continued on next page



| Hudson Valley        |             |             |             |           |           |  |  |  |  |
|----------------------|-------------|-------------|-------------|-----------|-----------|--|--|--|--|
|                      | 2007 Report | 2012 Report | 2015 Report | % Cł      | hange     |  |  |  |  |
|                      | 2004–2005   | 2009–2010   | 2012–2013   | 2005–2010 | 2010–2013 |  |  |  |  |
| <b>Orange County</b> | \$57,916    | \$73,056    | \$81,013    | 26.1%     | 10.9%     |  |  |  |  |
| Dutchess County      | \$56,281    | \$70,242    | \$78,404    | 24.8%     | 11.6%     |  |  |  |  |
| Putnam County        | \$73,690    | \$97,419    | \$108,249   | 32.2%     | 11.1%     |  |  |  |  |
| Rockland County      | \$69,574    | \$91,384    | \$101,290   | 31.3%     | 10.8%     |  |  |  |  |
| Sullivan County      | \$54,772    | \$64,710    | \$70,739    | 18.1%     | 9.3%      |  |  |  |  |
| Ulster County        | \$60,985    | \$70,887    | \$82,690    | 16.2%     | 16.7%     |  |  |  |  |
| Westchester          | \$77,586    | \$99,721    | \$109,343   | 28.5%     | 9.6%      |  |  |  |  |
| County               |             |             |             |           |           |  |  |  |  |
| New York State       | \$55,665    | \$69,901    | \$64,955    | * 25.6%   | -7.1%     |  |  |  |  |

#### **Public School Teacher Median Salary** TT. - J. Vall

\*This average was manually calculated based on regional averages

Source:

2004–2005, 2009–2010 Data: Statistical Profiles of Public School Districts & the NYS Education Department School Report Card http://www.p12.nysed.gov/irs/pmf/2009–10/Salaries–2009–2010-STAT-RUN–14-REDACTED-FINAL.pdf 2012–2013 Data: NYS Education Department Information and Reporting Services "Salary Percentiles for Classroom Teachers 2012–2013"

http://www.p12.nysed.gov/irs/pmf/2013/2013\_Stat-14.pdf



Hudson Valley

#### School Tax Levy by School District

Orange County comparison to:

N/A

New York State N/A

2012 Report



**What does this measure?** This indicator looks at the change in taxes levied by each Orange County school district between 2006–2007, 2011–2012 and 2012–2013 school years. A discrepancy was noted in the levy total for Orange County schools in the 2006–2007 and 2011–2012 years in the 2012 Quality of Life Report Card and was corrected here. The second table looks at school taxes and tax rates from a different perspective. It identifies the tax levy and associated tax rate per \$1,000 of assessed property value for each of the municipal segments in each of Orange County's school districts for the 2010–2011 and 2011–2012 school years.

Effective in local fiscal years starting on or after Jan. 1, 2012, a new New York State law limits the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less. If a "tax base growth factor" has been reported to the school district by the Commissioner of Tax and Finance, the total amount of taxes levied for the prior year is to be multiplied by the growth factor.

For schools, the limit stays in place unless 60% of voters approve additional spending over the cap. See more at: http://governor.ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax#sthash.bPHCc13h.dpuf

**Summary Statement:** As the first table illustrates, between 2007 and 2013, Orange County school districts increased their requirements from the property tax levy by almost \$125 million, a 21.6% increase. Variations among school districts reflected the differences in each district's formula-driven state aid. Between 2007 and 2013, the average property tax levy grew by 24.6%, or an average of 4.4% per year; between 2012 and 2013, the average increase was just 2.6%.

Each community may assess at a different percentage of full value, and may change that basis at local discretion. Equalization rates must be applied to assure equity within school districts across assessing jurisdictions. Additionally, tax bases change from year to year. The second table may therefore be used only to compare a community with itself in a previous year; percentage changes in rates from year to year are shown to compare communities to each other (if bases of assessment have not changed). Between the 2011 and 2012 school years, just three municipal segments of a total of 62 reported a decrease in their tax rates.

|                              | School Tax Levy<br>Orange County School Districts |              |              |              |              |               |               |               |  |  |
|------------------------------|---|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--|--|
|                              |   |              |              |              |              |               | % Cł          | hange         |  |  |
|                              |   | 2012 1       | Report       |              | 2015 Rep     | port          | Total         | Levy          |  |  |
| School District              | 2006–2007   | 2009–2010    | 2010–2011    | 2011–2012    | 2012–2013    | 2007–<br>2010 | 2010–<br>2012 | 2012–<br>2013 |  |  |
| Chester Union<br>Free        | \$12,675,527                                      | \$13,712,024 | \$14,005,393 | \$14,550,902 | \$14,796,418 | 8.2%          | 6.1%          | 1.7%          |  |  |
| Cornwall<br>Central          | \$33,852,455                                      | \$37,478,492 | \$38,884,105 | \$40,949,076 | \$42,116,127 | 10.7%         | 9.3%          | 2.9%          |  |  |
| Florida Union<br>Free        | \$11,567,846                                      | \$12,278,435 | \$12,734,760 | \$13,202,110 | \$13,412,115 | 6.1%          | 7.5%          | 1.6%          |  |  |
| Goshen<br>Central            | \$36,321,798                                      | \$37,493,260 | \$39,134,290 | \$40,683,341 | \$41,581,628 | 3.2%          | 8.5%          | 2.2%          |  |  |
| Greenwood Lake<br>Union Free | \$14,304,063                                      | \$15,186,681 | \$15,273,463 | \$15,393,247 | \$15,610,076 | 6.2%          | 1.4%          | 1.4%          |  |  |

|                                     |               | Ora           | inge County Sch | ool Districts |               |               |               |               |
|-------------------------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|
|                                     |               |               |                 |               |               |               | % C           | hange         |
|                                     |               | 2012 1        | Report          |               | 2015 Rep      | port          | Total Levy    |               |
| School District                     | 2006–2007     | 2009–2010     | 2010–2011       | 2011–2012     | 2012–2013     | 2007–<br>2010 | 2010–<br>2012 | 2012–<br>2013 |
| Highland Falls                      | \$9,311,483   | \$7,980,721   | \$9,059,478     | \$9,311,483   | \$9,421,319   | -14.3%        | 16.7%         | 1.2%          |
| Kiryas Joel UFSD                    | \$4,172,030   | \$6,807,389   | \$6,607,478     | \$7,455,980   | \$8,073,675   | 63.2%         | 9.5%          | 8.3%          |
| Middletown City<br>Schools          | \$49,559,292  | \$52,793,705  | \$56,439,845    | \$60,948,197  | \$63,818,510  | 6.5%          | 15.4%         | 4.7%          |
| Minisink Valley<br>Central          | \$32,251,852  | \$35,766,807  | \$36,552,367    | \$39,999,162  | \$41,136,475  | 10.9%         | 11.8%         | 2.8%          |
| Monroe Woodbury                     | \$86,967,481  | \$98,045,946  | \$100,948,664   | \$104,314,575 | \$105,245,694 | 12.7%         | 6.4%          | 0.9%          |
| Newburgh<br>Enlarged City           | \$86,427,896  | \$94,726,618  | \$94,011,215    | \$97,564,272  | \$100,132,822 | 9.6%          | 3.0%          | 2.6%          |
| Pine Bush Central                   | \$40,057,294  | \$45,868,265  | \$47,698,409    | \$50,555,544  | \$51,754,416  | 14.5%         | 10.2%         | 2.4%          |
| Port Jervis City<br>Schools         | \$22,126,475  | \$24,481,586  | \$25,104,780    | \$26,108,094  | \$26,108,094  | 10.6%         | 6.6%          | 0.0%          |
| Tuxedo Union<br>Free                | \$8,467,164   | \$9,869,136   | \$9,965,047     | \$10,162,886  | \$10,495,565  | 16.6%         | 3.0%          | 3.3%          |
| Valley Central                      | \$48,485,216  | \$44,875,652  | \$47,218,161    | \$50,260,000  | \$52,119,582  | -7.4%         | 12.0%         | 3.7%          |
| Warwick Valley                      | \$39,393,965  | \$49,163,777  | \$50,979,628    | \$52,868,683  | \$54,330,073  | 24.8%         | 7.5%          | 2.8%          |
| Washingtonville<br>Central          | \$44,709,298  | \$48,171,858  | \$49,122,469    | \$49,978,833  | \$50,904,469  | 7.7%          | 3.8%          | 1.9%          |
| Total                               | \$580,651,135 | \$634,700,352 | \$653,739,552   | \$684,306,385 | \$701,057,058 | 9.3%          | 7.8%          | 2.4%          |
| Average for All<br>School Districts | \$34,155,949  | \$37,335,315  | \$38,455,268    | \$40,253,317  | \$41,238,650  | 11.2%         | 8.2%          | 2.6%          |

School Tax Levy

Note: Figures do not include Library Levies

Source:

NYS Department of Taxation and Finance, http://www.tax.ny.gov/pdf/publications/orpts/capguidelines.pdf, NYS CitizenConnects, http://governor. ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax.

Orange County Real Property, 2011 Orange County Real Property Tax Service Agency, Data and Information Book

http://www.orangecountygov.com/filestorage/124/1368/1468/School\_Tax\_Levy\_History.pdf

Orange County Real Property, 2013 Orange County Real Property Tax Service Agency, Data and Information Book

http://governor.ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax

| Tax and Levy Rate by Municipal Segment Within School Districts in Orange County           2010–2011*         2011–2012* |                    |                                     |                 |                                  |  |  |
|---|--------------------|-------------------------------------|-----------------|----------------------------------|--|--|
|   |                    |                                     | 2011-20         |                                  |  |  |
| Municipalities Within<br>School District  | School Tax<br>Levy | School Tax<br>Rate Per<br>\$1000 AV | School Tax Levy | School Tax Rate<br>Per \$1000 AV | % Change in Tax<br>Rate Per \$1000<br>AV |  |
| Chester   |                    |                                     |                 |                                  |  |  |
| Town of Blooming Grove  | \$123,449          | 123.38                              | \$125,002       | 125.38                           | 1.6%                                     |  |
| Town of Chester   | \$12,444,027       | 33.33                               | \$12,915,208    | 34.72                            | 4.2%                                     |  |
| Town of Goshen  | \$1,437,916        | 31.93                               | \$1,510,692     | 33.46                            | 4.8%                                     |  |
| School District Totals:   | \$14,005,392       |                                     | \$14,550,902    |                                  |  |  |
| Cornwall  |                    |                                     |                 |                                  |  |  |
| Town of Cornwall  | \$31,039,105       | 32.98                               | \$32,302,219    | 34.1                             | 3.4%                                     |  |
| Town of New Windsor   | \$6,502,987        | 116.86                              | \$7,209,710     | 129.17                           | 10.5%                                    |  |
| Town of Woodbury  | \$2,249,413        | 51.64                               | \$2,418,296     | 55.35                            | 7.2%                                     |  |
| School District Totals:   | \$39,791,505       |                                     | \$41,930,225    |                                  |  |  |
| Goshen  |                    |                                     |                 |                                  |  |  |
| Town of Chester   | \$150,460          | 32.4                                | \$155,054       | 33.39                            | 3.1%                                     |  |
| Town of Goshen  | \$26,840,242       | 31.04                               | \$27,541,123    | 32.18                            | 3.7%                                     |  |
| Town of Hamptonburgh  | \$4,896,203        | 18.58                               | \$5,271,824     | 20.03                            | 7.8%                                     |  |
| Town of Wallkill  | \$5,653,095        | 97.19                               | \$6,053,445     | 105.43                           | 8.5%                                     |  |
| Town of Wawayanda   | \$2,746,058        | 30.27                               | \$2,799,016     | 30.42                            | 0.5%                                     |  |
| School District Totals:   | \$40,286,058       |                                     | \$41,820,462    |                                  |  |  |
| Florida   |                    |                                     |                 |                                  |  |  |
| Town of Goshen  | \$1,479,222        | 36.45                               | \$1,577,012     | 38.4                             | 5.3%                                     |  |
| Town of Warwick   | \$11,561,763       | 166.82                              | \$11,943,088    | 170.76                           | 2.4%                                     |  |
| School District Totals:   | \$13,040,985       |                                     | \$13,520,100    |                                  |  |  |
| Greenwood Lake  |                    |                                     |                 |                                  |  |  |
| Town of Warwick   | \$15,929,072       | 154.81                              | \$16,052,356    | 156.36                           | 1.0%                                     |  |
| School District Totals:   | \$15,929,072       |                                     | \$16,052,356    |                                  |  |  |
| Highland Falls  |                    |                                     |                 |                                  |  |  |
| Town of Highlands   | \$9,059,478        | 30.57                               | \$9,311,483     | 31.32                            | 2.5%                                     |  |
| School District Totals:   | \$9,059,478        |                                     | \$9,311,483     |                                  |  |  |
| Kiryas Joel Village   |                    |                                     |                 |                                  |  |  |
| Town of Monroe  | \$6,260,331        | 57.54                               | \$7,035,980     | 63.18                            | 9.8%                                     |  |
| School District Totals:   | \$6,260,331        |                                     | \$7,035,980     |                                  |  |  |
| Middletown  |                    |                                     |                 |                                  |  |  |
| Town of Goshen  | \$15,451           | 30.4                                | \$13,282        | 30.44                            | 0.1%                                     |  |
| City of Middletown  | \$27,845,157       | 122.72                              | \$30,323,512    | 134.43                           | 9.5%                                     |  |
| Town of Wallkill  | \$27,144,755       | 97.27                               | \$29,110,699    | 107.02                           | 10.0%                                    |  |
| Town of Wawayanda   | \$1,434,482        | 29.73                               | \$1,500,705     | 30.44                            | 2.4%                                     |  |
| School District Totals:   | \$56,439,845       |                                     | \$60,948,198    |                                  |  |  |
| Minisink Valley   |                    |                                     |                 |                                  |  |  |
| Town of Greenville  | \$7,805,046        | 31.14                               | \$8,295,923     | 32.91                            | 5.7%                                     |  |
| Town of Mamakating  | \$916,462          | 32.03                               | \$965,220       | 33.52                            | 4.7%                                     |  |

#### Tax and Levy Rate by Municipal Segment Within School Districts in Orange County

Continued on next page



|  | 2010–2011*         |                                     | 2011–2          |                                  |  |
|--|--------------------|-------------------------------------|-----------------|----------------------------------|--|
| Municipalities Within<br>School District | School Tax<br>Levy | School Tax<br>Rate Per<br>\$1000 AV | School Tax Levy | School Tax Rate<br>Per \$1000 AV | % Change in Tax<br>Rate Per \$1000<br>AV |
| Town of Minisink                         | \$7,847,222        | 40.31                               | \$9,433,326     | 43.21                            | 7.2%                                     |
| Town of Mount Hope                       | \$8,625,981        | 33.86                               | \$9,650,465     | 37.86                            | 11.8%                                    |
| Town of Wallkill                         | \$1,763,069        | 89.11                               | \$2,068,187     | 104.62                           | 17.4%                                    |
| Town of Wawayanda                        | \$9,594,587        | 27.75                               | \$10,586,040    | 30.18                            | 8.8%                                     |
| School District Totals:                  | \$36,552,367       |                                     | \$36,552,367    |                                  |  |
| Monroe-Woodbury                          |                    |                                     |                 |                                  |  |
| Town of Blooming Grove                   | \$5,896,365        | 140.6                               | \$5,810,986     | 139.21                           | -1.0%                                    |
| Town of Chester                          | \$8,664,030        | 37.98                               | \$8,938,743     | 38.86                            | 2.3%                                     |
| Town of Monroe                           | \$47,559,142       | 120.29                              | \$49,549,375    | 126.04                           | 4.8%                                     |
| Town of Tuxedo                           | \$7,166,410        | 149.32                              | \$7,314,294     | 153.41                           | 2.7%                                     |
| Town of Woodbury                         | \$31,662,718       | 55.27                               | \$32,701,177    | 57.19                            | 3.5%                                     |
| School District Totals:                  | \$100,948,665      |                                     | \$100,948,665   |                                  |  |
| Newburgh                                 |                    |                                     |                 |                                  |  |
| Town of Cornwall                         | \$20,275           | 33.58                               | \$20,683        | 34.26                            | 2.0%                                     |
| Town of New Windsor                      | \$29,031,039       | 118.99                              | \$31,617,866    | 129.78                           | 9.1%                                     |
| Town of Newburgh                         | \$44,421,927       | 62.8                                | \$45,270,244    | 63.69                            | 1.4%                                     |
| City of Newburgh                         | \$24,243,835       | 20.3                                | \$24,509,572    | 22.67                            | 11.7%                                    |
| School District Totals:                  | \$97,717,076       |                                     | \$101,418,365   |                                  |  |
| Pine Bush                                |                    |                                     |                 |                                  |  |
| Town of Crawford                         | \$13,721,086       | 50.39                               | \$14,701,742    | 53.73                            | 6.6%                                     |
| Town of Gardiner                         | \$187,047          | 21.57                               | \$194,280       | 22.39                            | 3.8%                                     |
| Town of Mamakating                       | \$8,679,578        | 33.46                               | \$8,598,109     | 32.85                            | -1.8%                                    |
| Town of Montgomery                       | \$770,367          | 29.48                               | \$797,881       | 30.44                            | 3.3%                                     |
| Town of Mount Hope                       | \$50,674           | 35.37                               | \$52,980        | 37.11                            | 4.9%                                     |
| Town of Shawangunk                       | \$8,384,194        | 93.1                                | \$8,789,947     | 97.42                            | 4.6%                                     |
| Town of Wallkill                         | \$15,905,463       | 93.1                                | \$17,420,604    | 102.54                           | 10.1%                                    |
| School District Totals:                  | \$47,698,409       |                                     | \$50,555,543    |                                  |  |
| Port Jervis                              |                    |                                     |                 |                                  |  |
| Town of Deerpark                         | \$12,929,034       | 46.29                               | \$13,494,442    | 48.97                            | 5.8%                                     |
| Town of Forestburgh                      | \$887,641          | 248.67                              | \$351,597       | 269.04                           | 8.2%                                     |
| Town of Mamakating                       | \$1,771,283        | 41.16                               | \$1,776,392     | 41.29                            | 0.3%                                     |
| Town of Mount Hope                       | \$96,836           | 43.52                               | \$105,943       | 46.63                            | 7.1%                                     |
| City of Port Jervis                      | \$10,279,487       | 62.17                               | \$10,656,570    | 64.44                            | 3.7%                                     |
| School District Totals:                  | \$25,964,281       |                                     | \$26,984,944    |                                  |  |
| Tuxedo                                   |                    |                                     |                 |                                  |  |
| Town of Tuxedo                           | \$9,473,061        | 65.82                               | \$9,663,634     | 68.64                            | 4.3%                                     |
|  |                    |                                     |                 | 74.50                            | 1 50/                                    |
| Town of Warwick                          | \$491,986          | 73.41                               | \$499,253       | 74.53                            | 1.5%                                     |

Continued on next page

| Tax and Levy Rate by Municipal Segment Within School Districts in Orange County |                    |                                     |                 |                                  |   |  |
|---|--------------------|-------------------------------------|-----------------|----------------------------------|---|--|
|   | 2010–2             | 2011*                               | 2011–2          | 012*                             |   |  |
| Municipalities Within<br>School District  | School Tax<br>Levy | School Tax<br>Rate Per<br>\$1000 AV | School Tax Levy | School Tax Rate<br>Per \$1000 AV | % Change in Tax<br>Rate Per \$1000<br><u>AV</u> |  |
| Valley  |                    |                                     |                 |                                  |   |  |
| Town of Crawford  | \$2,569,705        | 50.62                               | \$2,797,139     | 55.01                            | 8.7%  |  |
| Town of Hamptonburgh  | \$1,017,348        | 17.87                               | \$1,146,564     | 19.94                            | 11.6%   |  |
| Town of Montgomery  | \$37,278,583       | 29.61                               | \$39,531,132    | 31.16                            | 5.2%  |  |
| Town of New Windsor   | \$286,017          | 102.66                              | \$317,686       | 114.17                           | 11.2%   |  |
| Town of Newburgh  | \$3,888,395        | 54.18                               | \$4,062,756     | 56.03                            | 3.4%  |  |
| Town of Shawangunk  | \$267,721          | 93.53                               | \$282,927       | 99.73                            | 6.6%  |  |
| Town of Wallkill  | \$1,910,392        | 93.53                               | \$2,121,796     | 104.98                           | 12.2%   |  |
| School District Totals:   | \$47,218,161       |                                     | \$50,260,000    |                                  |   |  |
| Warwick Valley  |                    |                                     |                 |                                  |   |  |
| Town of Chester   | \$5,856,845        | 31.1                                | \$6,205,089     | 33.07                            | 6.3%  |  |
| Town of Warwick   | \$46,072,679       | 136.36                              | \$47,761,596    | 141.74                           | 3.9%  |  |
| School District Totals:   | \$51,929,524       |                                     | \$53,966,685    |                                  |   |  |
| Washingtonville   |                    |                                     |                 |                                  |   |  |
| Town of Blooming Grove  | \$31,855,836       | 133.34                              | \$31,477,949    | 132.06                           | -1.0%   |  |
| Town of Cornwall  | \$334,113          | 33.48                               | \$334,780       | 33.42                            | -0.2%   |  |
| Town of Hamptonburgh  | \$789,315          | 20.66                               | \$8,473,455     | 22.12                            | 7.1%  |  |
| Town of New Windsor   | \$9,699,426        | 118.63                              | \$10,371,310    | 126.62                           | 6.7%  |  |
| School District Totals:   | \$49,785,690       |                                     | \$50,657,494    |                                  |   |  |

\* Note: Data represents results of School Board votes in May 2010 and May 2011 for tax rates for the 2010–11 and 2011–12 school years respectively.

Source:

New York State Office of Real Property Tax Services

 $http://orpts.tax.ny.gov/cfapps/MuniPro/osc/oscMuniSchooltaxlevy.cfm?fiscalyr_ending=2012\&distbegins=C_{\rm constraint} (Constraint) (Co$ 

#### Total Expenditures Per Pupil

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

**What does this measure?** Total school expenditures per pupil are presented below for each Orange County school district for the school years 2006–2007, 2009–2010, 2011–2012 and 2011–2012. Expenditures are met by revenue from federal and state taxes and property taxes paid by residents in the school district.

**Summary Statement:** Between 2010 and 2013, all schools reported an increase in expenditures per student but Pine Bush, Port Jervis and Washingtonville, which had decreases in these expenditures. Ten schools had increases greater than 5%; three schools had increases of 13% and more. The average increase was 5.6% for all schools vs. an 11.1% increase between 2007 and 2010.

| Public School Expenditure Per Pupil            |           |           |           |             |           |           |  |  |
|--|-----------|-----------|-----------|-------------|-----------|-----------|--|--|
| Orange County                                  |           |           |           |             |           |           |  |  |
|  |           |           | 2015      | 2015 Report |           | hange     |  |  |
|  | 2006-2007 | 2009–2010 | 2010–2011 | 2011-2012   | 2007-2010 | 2010-2012 |  |  |
| Chester Union Free School District             | \$18,131  | \$19,968  | \$20,216  | \$20,791    | 10.1%     | 4.1%      |  |  |
| Cornwall Central School District               | \$15,035  | \$15,832  | \$16,458  | \$16,791    | 5.3%      | 6.1%      |  |  |
| Florida Union Free School District             | \$17,425  | \$21,001  | \$20,959  | \$21,574    | 20.5%     | 2.7%      |  |  |
| Goshen Central School District                 | \$17,304  | \$17,144  | \$19,072  | \$19,648    | -0.9%     | 14.6%     |  |  |
| Greenwood Lake Union Free School District      | \$19,396  | \$23,188  | \$24,164  | \$24,466    | 19.6%     | 5.5%      |  |  |
| Highland Falls Central School District         | \$17,484  | \$21,851  | \$23,376  | \$25,206    | 25.0%     | 15.4%     |  |  |
| Kiryas Joel Village Union Free School District | \$73,276  | \$64,662  | \$73,476  | \$73,134    | -11.8%    | 13.1%     |  |  |
| Middletown City School District                | \$16,307  | \$18,298  | \$19,190  | \$19,696    | 12.2%     | 7.6%      |  |  |
| Minisink Valley Central School District        | \$14,152  | \$16,917  | \$17,022  | \$17,500    | 19.5%     | 3.4%      |  |  |
| Monroe-Woodbury Central School District        | \$17,144  | \$20,026  | \$20,681  | \$21,387    | 16.8%     | 6.8%      |  |  |
| Newburgh City School District                  | \$16,058  | \$20,186  | \$21,163  | \$20,806    | 25.7%     | 3.1%      |  |  |
| Pine Bush Central School District              | \$14,523  | \$17,144  | \$16,816  | \$16,952    | 18.0%     | -1.1%     |  |  |
| Port Jervis City School District               | \$15,728  | \$21,266  | \$20,080  | \$19,824    | 35.2%     | -6.8%     |  |  |
| Tuxedo Union Free School District              | \$22,218  | \$25,094  | \$25,715  | \$26,771    | 12.9%     | 6.7%      |  |  |
| Valley Central School District                 | \$13,557  | \$17,292  | \$17,810  | \$18,553    | 27.6%     | 7.3%      |  |  |
| Warwick Valley Central School District         | \$15,607  | \$17,736  | \$18,162  | \$18,936    | 13.6%     | 6.8%      |  |  |
| Washingtonville Central School District        | \$15,233  | \$18,531  | \$18,309  | \$18,487    | 21.7%     | -0.2%     |  |  |
| Average Expenditure Per Pupil                  | \$19,916  | \$22,126  | \$23,098  | \$23,560    | 11.1%     | 5.6%      |  |  |

Source:

2005–2006 & 2009–2010 Data

New York State Education Department School District Fiscal Profiles

http://www.oms.nysed.gov/faru/Profiles/18th/guide\_to\_the\_statistical\_tables.htm 2011, 2012 Data: New York State Education Department Master File for 2011–12 http://www.oms.nysed.gov/faru/Profiles/profiles\_cover.html

#### Fiscal Stress Rating

Orange County comparison to:

Hudson Valley red

New York State

2012 Report



**What does this measure?** Fiscal stress of a school district is a judgment of the New York State Comptroller's office about its financial condition and its ability to generate enough revenues within its current fiscal period to meet its expenditures (budget solvency). The Fiscal Stress Monitoring System creates a measure by assigning points to seven financial indicators within four categories to evaluate school districts: Unassigned Fund Balance, Total Fund Balance, Operating Deficit, Cash Ratio, Cash % of Monthly Expenditures, Short-Term Debt Issuance, and Short-Term Debt Issuance Trend. In addition, six environmental indicators within five categories are used for evaluating broad factors affecting school district finances: Change in Property Value, Change in Enrollment, Trend in First Budget Vote, Change In Approval % First Budget Vote, Graduation Rate %, and Free or Reduced Prices Lunch %.

The Fiscal Stress Monitoring System was instituted in 2013. Its fiscal stress designations rely on data culled from annual financial reports (ST–3) submitted by school districts to the New York State Education Department. If a school district is not shown on this list, it may not have filed its ST–3 report, may have data that is inconclusive for FSMS or may have no designation.

Jurisdictions that receive greater than or equal to 65% of the assigned points under the fiscal stress analysis are regarded to be in Significant Stress; Greater than or equal to 45% of possible points indicates Moderate Stress; and Greater than or equal to 25% indicates susceptibility to fiscal stress.

**Summary Statement:** Statewide, 12.9% of 674 school districts were determined to be in significant stress, under moderate stress or susceptible to stress in 2013. In the Hudson Valley 10.1% (10 school districts) were considered to be in fiscal stress. In Orange County, 17.6% of all school districts were regarded as in fiscal stress; one school district was determined to be in significant fiscal stress and two were considered susceptible to fiscal stress as of the fiscal year ending June 30, 2013.

| School Districts in Fiscal Stress<br>Orange County<br>As of Fiscal Year Ending June 30, 2013 |              |                              |  |  |  |  |
|--|--------------|------------------------------|--|--|--|--|
| School District  | Fiscal Score | Type of Stress               |  |  |  |  |
| Chester Union Free   | 6.7%         |                              |  |  |  |  |
| Cornwall Central   | 6.7%         |                              |  |  |  |  |
| Florida Union Free   | 20.0%        |                              |  |  |  |  |
| Goshen Central   | 0.0%         |                              |  |  |  |  |
| Greenwood Lake Union Free  | 20.0%        |                              |  |  |  |  |
| Highland Falls   | 67.0%        |                              |  |  |  |  |
| Kiryas Joel UFSD   | 75.0%        | Significant Stress           |  |  |  |  |
| Middletown City Schools  | 0.0%         |                              |  |  |  |  |
| Minisink Valley Central  | 0.0%         |                              |  |  |  |  |
| Monroe Woodbury  | 15.0%        |                              |  |  |  |  |
| Newburgh Enlarged City   | 33.3%        | Susceptible to Fiscal Stress |  |  |  |  |
| Pine Bush Central  | 6.7%         |                              |  |  |  |  |
| Port Jervis City Schools   | 6.7%         |                              |  |  |  |  |
| Tuxedo Union Free  | 38.3%        | Susceptible to Fiscal Stress |  |  |  |  |



#### School Districts in Fiscal Stress Orange County As of Fiscal Year Ending June 30, 2013

| School District         | Fiscal Score | Type of Stress |
|-------------------------|--------------|----------------|
| Valley Central CSD      | 20.0%        |                |
| Warwick Valley CSD      | 0.0%         |                |
| Washingtonville Central | 6.7%         |                |

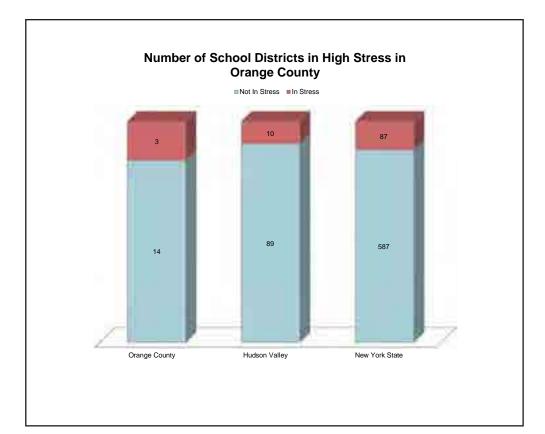
Source:

New York State Office of the State Comptroller, "Fiscal Stress Monitoring System: Municipalities in Stress, Fiscal Years Ending 2013"

http://osc.state.ny.us/localgov/fiscalmonitoring/index.htm

http://www.recordonline.com/apps/pbcs.dll/article?AID=/20130620/NEWS/306200344

http://www.osc.state.ny.us/localgov/fiscalmonitoring/pdf/schools/schools\_summary\_lists.pdf



Hudson Valley

#### Participation in Adult/Continuing Education

Orange County comparison to:

N/A New York State N/A

#### 2012 Report



**What does this measure?** This indicator looks at the number of individuals who were enrolled in non-matriculating programs, i.e., adult education or continuing education, at Orange County's major educational institutions. Mt. St. Mary College data was not included in the 2007 report.

**Summary Statement:** Enrollment in these non-matriculating programs increased substantially between the 2010 and 2013, especially at BOCES and Mt. St. Mary College. SUNY Orange has historically served many students in these programs.

| Participation in Adult/Continuing Education<br>Orange County |             |             |             |           |           |  |  |  |
|--|-------------|-------------|-------------|-----------|-----------|--|--|--|
|  | 2007 Report | 2011 Report | 2015 Report | % Cł      | nange     |  |  |  |
|  | 2005-2006   | 2009–2010   | 2012-2013   | 2006–2010 | 2010–2013 |  |  |  |
| Orange-Ulster BOCES  | 2,179       | 1,008       | 2,665       | -53.7%    | 164%      |  |  |  |
| SUNY Orange  | 7,933       | 5,751       | 6,017       | -27.5%    | 5%        |  |  |  |
| Mt. St. Mary College   | N/A         | 413         | 1,300       | N/A       | 215%      |  |  |  |

Source:

Orange-Ulster BOCES Adult and Continuing Education

SUNY Orange, Continuing Education

Mt. St. Mary College, Admissions for Graduate Programs and Adult Degree Completion Office





#### Availability of Higher Education Institutions

Orange County comparison to:

Hudson Valley



New York State N/A

2012 Report

What does this measure? The number of higher education institutions in each of the Hudson Valley counties is provided here for the years 2007, 2011 and 2015.

**Summary Statement:** Between 2011 and 2015, Orange County gained a medical school, Touro College of Osteopathic Medicine located in Middletown, to return the total to five higher education institutions in the county (the Goshen campus of Marist College was closed in 2010). Putnam has no college or university.

| 0                                 | Education Institut<br>Orange County | tions               |                     |
|-----------------------------------|-------------------------------------|---------------------|---------------------|
|                                   | 2007 Report<br>2007                 | 2012 Report<br>2011 | 2015 Report<br>2014 |
| Orange County                     | 5                                   | 4                   | 5                   |
| Marist College                    | Х                                   |                     |                     |
| Mount Saint Mary College          | Х                                   | Х                   | Х                   |
| US Military Academy at West Point | Х                                   | Х                   | Х                   |
| SUNY Orange                       | Х                                   | Х                   | Х                   |
| SUNY Empire State College         | Х                                   | Х                   | Х                   |
| Truro College                     |                                     |                     | Х                   |
| Dutchess County                   | 6                                   | 6                   | 8                   |
| Putnam County                     | 0                                   | 0                   | 0                   |
| Rockland County                   | 9                                   | 9                   | 6                   |
| Sullivan County                   | 1                                   | 1                   | 2                   |
| Ulster County                     | 2                                   | 2                   | 2                   |
| Westchester County                | 25                                  | 25                  | 23                  |
| Total Hudson Valley               | 48                                  | 47                  | 46                  |

Source:

2007 & 2011 Data

2014 Data: Individual Educational Institutions

http://www.homefacts.com/collegesanduniversities/New-York/Dutchess-County.html

http://www.homefacts.com/collegesanduniversities/New-York/Putnam-County.html?err0=x78tlk3h2

https://rocklandgov.com/our-community/#colleges

http://www.homefacts.com/collegesanduniversities/New-York/Sullivan-County.html

http://www.homefacts.com/colleges and universities/New-York/Ulster-County.html

http://www3.westchestergov.com/colleges

#### Number of Students Who Stay Locally for Higher Education

Orange County comparison to:

Hudson Valley N/A New York

New York State N/A

2012 Report



What does this measure? This indicator examines the percentage Orange county residents comprise of enrollment at local colleges. Data is for the fall of the 2006, 2011, 2012 and 2013 school years. No data was available for Empire State for 2006 or 2013.

**Summary Statement:** Community colleges were created to provide county residents access to higher education to residents, and are partly supported by funds from sponsoring county governments. Orange County residents made up about four-fifths (80.1%) of the total enrollments at SUNY Orange in 2013, which, while significant, represented a modest decline over the prior years presented. Mount Saint Mary's Orange County student population remained steady at around 30% for all years. The total enrollments of all colleges declined in 2012 and again in 2013 from 2011 totals.

| Orange County Residents Who Attend Local Colleges |                    |             |                |                           |  |  |  |
|---|--------------------|-------------|----------------|---------------------------|--|--|--|
|   | Mt St Mary College | SUNY Orange | Marist College | SUNY Empire State College |  |  |  |
| Fall 2006   |                    |             |                |                           |  |  |  |
| Total Enrollment                                  | 2,601              | 6,063       | 5,912          |                           |  |  |  |
| # OC Students                                     | 749                | 5,131       | 365            |                           |  |  |  |
| % OC Students                                     | 29.0%              | 85%         | 6%             |                           |  |  |  |
| Fall 2011   |                    |             |                |                           |  |  |  |
| Total Enrollment                                  | 2,710              | 7,223       | 5,875          | 19,783                    |  |  |  |
| # OC Students                                     | 910                | 5,905       |                | 424                       |  |  |  |
| % OC Students                                     | 33.6%              | 82%         |                | 2%                        |  |  |  |
| Fall 2012   |                    |             |                |                           |  |  |  |
| Total Enrollment                                  | 2,581              | 6,716       | 6,377          | 19,791                    |  |  |  |
| # OC Students                                     | 816                | 5,463       | 189            | 466                       |  |  |  |
| % OC Students                                     | 31.6%              | 81.3%       | 3.0%           | 2.4%                      |  |  |  |
| Fall 2013   |                    |             |                |                           |  |  |  |
| Total Enrollment                                  | 2,556              | 6,162       | 6,365          |                           |  |  |  |
| # OC Students                                     | 784                | 4,937       | 230            |                           |  |  |  |
| % OC Students                                     | 30.7%              | 80.1%       | 3.6%           |                           |  |  |  |

\* Data for Fall 2011 has been updated since the 2012 Quality of Life Report Card

Source:

2006 & 2011 Data: Mount St. Mary College, Office of Institutional Research

SUNY Orange, Office of Institutional Research

Marist College, Office of Admissions

SUNY Empire State College, Office of Admissions

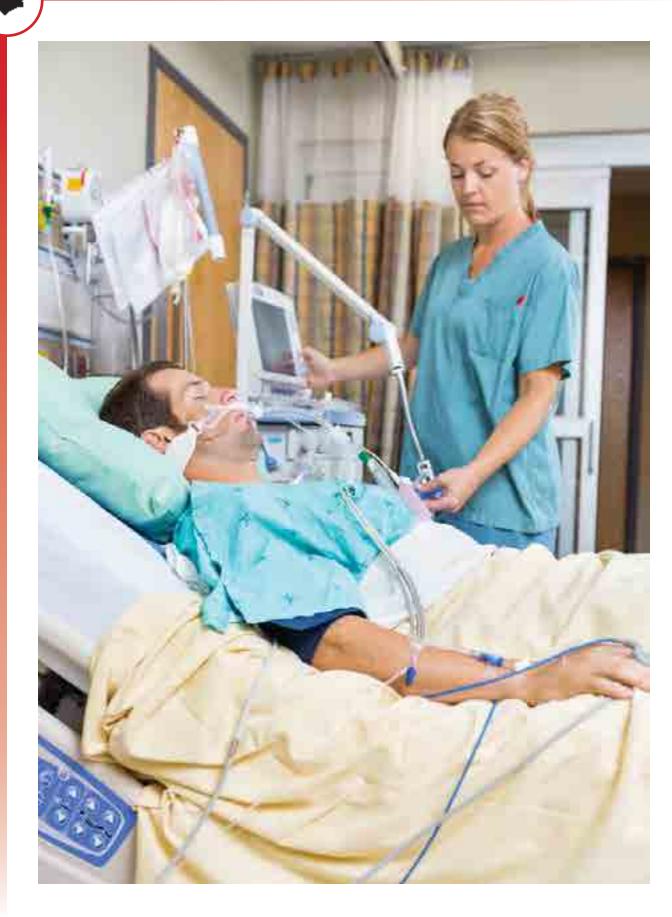
2012 & 2013 Data: Empire State College, Center for Enrollment Management and Decision Support

Marist College, Office of Institutional Research

Mount Saint Mary College, Planning, Assessment, and Research

SUNY Orange, Office of Institutional Research, Enrollment Activity Reports Fall 2012 and 2013

http://www.sunyorange.edu/ir/reports/banner.shtml





HEALTH & WELL-BEING

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Quality of Life • 2015 Report

#### Health & Well-Being Summary

Health and well-being are integral to one's quality of life. The World Health Organization defines "well-being" as a state in which an individual's abilities are realized and the normal stresses of life can be handled. Individuals can work productively and fruitfully and make contributions to the community. Health factors can enhance or threaten an individual's or a community's health. Factors impacting health can be matters of individual choice, such as whether to smoke or not, or may be beyond an individual's control as they relate to social, economic and environmental determinants."

Orange County's health status improved since the 2012 Quality of Life Report Card. Not only has the number of deaths declined but the rate of diagnosed heart disease has as well. Sexually-transmitted diseases challenge medical professionals; while syphilis and gonorrhea have declined, chlamydia cases are exploding, especially among late teens and those in their twenties. The number of HIV reported cases decreased.

While more women are accessing pre-natal care and the incidence of births among teenagers is showing a decline in many municipalities, teen pregnancy rates in our cities continue to plague the county. Infant deaths have climbed among the Black and Hispanic populations. More children are being tested for lead levels, and the tests are revealing fewer incidences of elevated lead levels in children ages 0 - 3. Lyme Disease is on the rise, and other tick-borne diseases continue to have an impact on the Hudson Valley population.

Diabetes, a controllable disease, is causing more deaths of Orange County residents than any other Hudson Valley county but Westchester; however, Orange's rate of deaths, at 14.2 per 100,000 people, is only 4th highest in the Hudson Valley. Obesity is on the rise in Orange, as in other Hudson Valley counties.

The county's health services have strengthened with additional physicians. Health facilities for older adults (assisted living and nursing homes), however, have reduced in number. Regarding unhealthy behaviors, the use of cigarettes declined substantially while drug hospitalizations increased by 6% between 2009 and 2011. The rate of suicides per 100,000 residents in Orange declined from 9.0 between 2006–2008 to 7.3 between 2009–2011.

The number of people in Orange County without health insurance continued to decline. Note that healthcare data here is for periods prior to the introduction of the Affordable Care Act in January 2014. Medicaid enrollments continued to rise between 2010 and 2012. Orange County offers more hospital choices than any other county in the Hudson Valley besides Westchester. Approximately 70% of Orange residents continue to opt to receive hospital services within Orange County.

Orange County residents enjoy many community amenities that enhance their leisure time. Virtually every municipality has at least one park and ball field. Playgrounds and picnic locations abound. Some municipalities offer ice skating and swimming for their residents. In addition, Orange County and NYS provide vast acres of parks and open space for hiking, biking, cross-country skiing, etc. Access to water for boating is a strength of Orange County. It is the only Hudson Valley county to have boat ramps on the two major rivers, the Hudson and Delaware. Golf is another sport that Orange County is avid about. Despite the drop in the number of golf courses in the county, 12 of the 13 are available to the public.

Online and print publications are alive and well. Local weekly newspapers continue to be purchased. Online magazines and newspapers are numerous. Library use remained active, but the number of registered borrowers and the number of items borrowed declined.

The economic downturn which began in 2008, has had a mixed affect on Orange County's social well-being, in line with the slow recovery. While the number of people living below poverty has stabilized at around 12% of all residents, children and youth living below poverty grew from 18% in 2009 to 21% in 2011. The number of people eligible for the Earned Income Tax Credit and Supplemental Security Income (SSI) increased. The homeless requiring temporary housing showed a substantial decline in 2012 after peaking in 2010. In 2012, 6% of Orange County's military veterans lived below the poverty line. In the 2012–2013 academic year, 7 school districts reported that 20% or more of their student body were eligible for free lunches as compared to 8 school districts in the prior year.

#### HEALTH & WELL-BEING



Real estate was also affected. While the number of housing units remained static between 2010 and 2012, vacancies increased and the number of occupied units shrank, especially rental units. The cost of housing changed little but the increases impacted renters more than homeowners. The percentage of renters paying more than 30% of their incomes on housing, an indicator of poverty, increased almost 5% between 2010 and 2012.

Philanthropy is alive and well in Orange County. In 2012, its charities reported a total of more than \$1.8 billion in assets and distributed almost \$143 million as grants and contributions. The Community Foundation's donor assets continue to grow as does its grants and awards. In 2011 and 2012, the Foundation's predominant grant category was human services whereas, previously, it had been education and libraries. In 2011, the United Way of Orange County merged with its Dutchess counterpart to form the United Way of the Dutchess-Orange Region. Despite a 6.9% reduction in campaign contributions between 2012 and 2013, the United Way disbursed 13.2% more of its funds to member agencies.

Despite these reflections of the general economic situation, Orange County's 40 municipalities exhibited strong vitality as measured by the number and diversity of community and arts events and activities. Similarly, a vast array of health and human services resources exist for Orange County residents.





#### Top 10 Leading Causes of Death

Orange County comparison to:

Hudson Valley N/A

New York State

2012 Report



**HEALTH & WELL-BEING** 

**What does this measure?** The 10 leading causes of death are identified here for the period 2005–2007 and for 2012. Causes as a percentage of the total for each period are provided for comparison for Orange County and New York State

**Summary Statement:** In Orange, heart disease (cardiovascular disease) remained the number one cause of death in 2012 and cancer remained the second highest cause. However, compared to the 2005–2007 period, these two causes represented a slightly lower percentage of all deaths. In New York State, heart disease and cancer were also the top 2 causes of death. In Orange, the top 10 causes of death accounted for around 70% of all deaths reported in 2012 and in New York State, they accounted for 75%.

|  | Orange County                            |          |                                |  |          |  |  |  |  |
|--|--|----------|--------------------------------|--|----------|--|--|--|--|
| 2012 Report<br>2005–2007 (total for 3 years) |  |          | 2015 Report<br>2012 (one year) |  |          |  |  |  |  |
| Rank   | Causes of Death                          | % Deaths | Rank                           | Causes of Death                          | % Deaths |  |  |  |  |
| 1  | Diseases of the Heart                    | 28.1%    | 1                              | Diseases of the Heart                    | 25.5%    |  |  |  |  |
| 2  | Cancer                                   | 24.9%    | 2                              | Cancer                                   | 24.1%    |  |  |  |  |
| 3  | Chronic Lower Respiratory Disease (CLRD) | 6.0%     | 3                              | Chronic Lower Respiratory Disease (CLRD) | 5.3%     |  |  |  |  |
| 4  | Stroke                                   | 4.7%     | 4                              | Total Accidents                          | 4.0%     |  |  |  |  |
| 5  | Total Accidents                          | 4.0%     | 5                              | Stroke                                   | 3.8%     |  |  |  |  |
| 6  | Pneumonia/Influenza                      | 3.2%     | 6                              | Pneumonia                                | 3.0%     |  |  |  |  |
| 7  | Diabetes                                 | 2.5%     | 7                              | Diabetes Mellitus                        | 2.2%     |  |  |  |  |
| 8  | Cirrhosis of the Liver                   | 1.1%     | 8                              | Suicide                                  | 1.1%     |  |  |  |  |
| 9  | AIDS                                     | 0.4%     | 9                              | Cirrhosis of the Liver                   | 1.1%     |  |  |  |  |
| 10   | Homicide and Legal Intervention          | 0.3%     | 10                             | Homicide and Legal Intervention          | 0.7%     |  |  |  |  |
|  | All other causes of death                | 24.8%    |                                | All other causes                         | 29.2%    |  |  |  |  |
|  | Total Deaths                             | 7,337    |                                | Total Deaths                             | 2,470    |  |  |  |  |

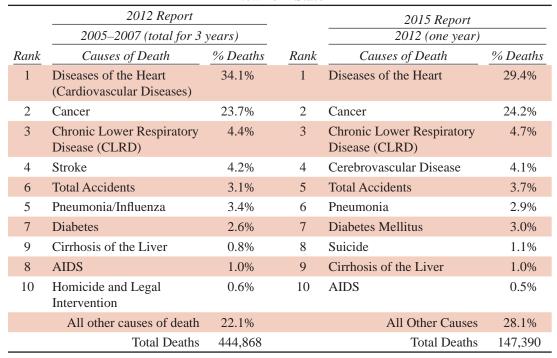
#### Top Ten Causes of Death Orange County

Source:

2005–2007 Data: Orange County Department of Health, Orange County Community Health Assessment 2010–2013

http://www.co.orange.ny.us/filestorage/124/1334/OC\_CHA\_2010-2013.pdf

2012 Data: New York State Department of Health, "Table 38: Selected Cuases of Death by Resident County New York State-2012" http://www.health.ny.gov/statistics/vital\_statistics/2012/table38.htm



#### Top Ten Causes of Death New York State

Source:

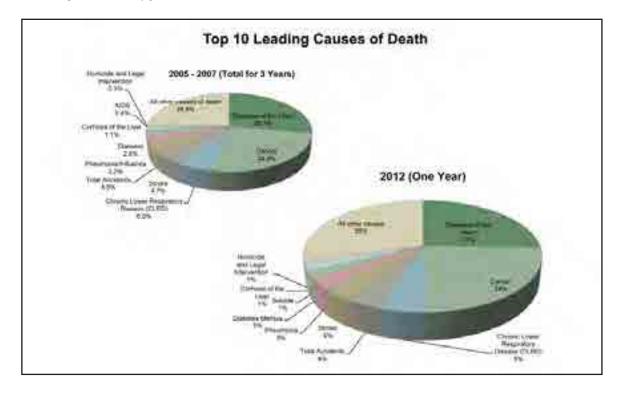
2005-2007 Data: Orange County Department of Health, Orange County Community Health Assessment 2010-2013

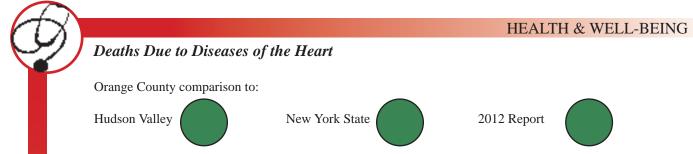
http://www.co.orange.ny.us/filestorage/124/1334/OC\_CHA\_2010-2013.pdf

2012 Data: New York State Department of Health, "Table 38: Selected Cuases of Death by Resident County New

York State-2012"

http://www.health.ny.gov/statistics/vital\_statistics/2012/table38.htm





What does this measure? The data here examine the number of deaths attributed to heart (cardiovascular) disease in 2004, 2008 and 2011 (the most recent information available) and the change in the rates of death due to heart disease between 2004 and 2011. Data is measured by the number of deaths per 100,000 people.

Summary Statement: The number of deaths due to cardiovascular disease in 2012 declined from those in 2008 by 12.3%. While Orange County did not have the lowest number of deaths, its rate per 100,000 was the lowest (best) in the Hudson Valley and compared favorably to New York State's rate.

| Hudson Valley<br>Per 100,000 Persons |        |                     |        |                     |        |        |               |           |  |  |
|--------------------------------------|--------|---------------------|--------|---------------------|--------|--------|---------------|-----------|--|--|
|                                      | 2007 1 | 2007 Report<br>2004 |        | 2012 Report<br>2008 |        | Report | % Cl          | % Change  |  |  |
|                                      | 20     |                     |        |                     |        | 12     | Number Deaths |           |  |  |
|                                      | #      | Rate                | #      | Rate                | #      | Rate   | 2004-2008     | 2008-2012 |  |  |
| Orange County                        | 706    | 190.6               | 717    | 188.9               | 629    | 168.0  | 1.6%          | -12.3%    |  |  |
| Dutchess County                      | 619    | 211.0               | 622    | 212.4               | 621    | 208.9  | 0.5%          | -0.2%     |  |  |
| Putnam County                        | 208    | 206.8               | 219    | 220.7               | 202    | 202.8  | 5.3%          | -7.8%     |  |  |
| Rockland County                      | 660    | 224.8               | 637    | 213.4               | 630    | 198.3  | -3.5%         | -1.1%     |  |  |
| Sullivan County                      | 228    | 299.6               | 178    | 233.6               | 207    | 269.6  | -21.9%        | 16.3%     |  |  |
| Ulster County                        | 457    | 251.4               | 419    | 230.6               | 411    | 226.1  | -8.3%         | -1.9%     |  |  |
| Westchester County                   | 2369   | 251.4               | 2150   | 225.4               | 2,113  | 219.7  | -9.2%         | -1.7%     |  |  |
| NY State                             | 52,131 | 271.1               | 49,133 | 252.1               | 43,262 | 221.1  | -5.8%         | -11.9%    |  |  |

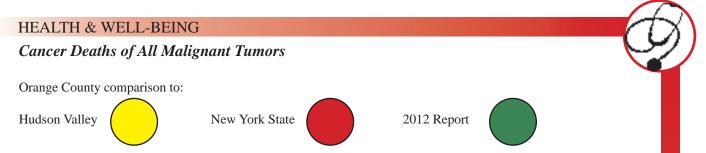
## Deaths Due to Diseases of the Heart are Dropping

Rate = Per 100,000 Persons

Source:

2004 & 2008 Data: New York State Department of Health

2012 Data: New York State Dept of Health, "Selected Causes of Death by Resident County New York State-2012" http://www.health.ny.gov/statistics/vital\_statistics/2012/table38.htm



**What does this measure?** Data is presented concerning the number of deaths from all types of cancers in Orange County and the other Hudson Valley counties for the periods 2000–2004, 2004–2008 and 2008–2010. Data is provided per 100,000 population. A breakdown of deaths related to cancer among men and women is also provided here.

**Summary Statement:** All counties in the Hudson Valley as well as New York State reported a substantial drop in the number of reported cancer deaths per 100,000 people between 2004–2008 and 2008–2010. Orange County's reduction in the rate of deaths ranks highest among its county peers. For the 2007–2011 period, Orange's cancer rates among men and women ranked neither highest nor lowest among Hudson Valley counties.

| Cancer Deaths are Dropping<br>Hudson Valley (Per 100,000 Persons) |           |           |           |                       |  |  |  |  |  |  |
|---|-----------|-----------|-----------|-----------------------|--|--|--|--|--|--|
| 2008 Report 2012 Report 2015 Report % Change                      |           |           |           |                       |  |  |  |  |  |  |
|   | 2000-2004 | 2004–2008 | 2008–2010 | 2000–2004 & 2008–2010 |  |  |  |  |  |  |
| Orange County   | 415.6     | 390.0     | 176.2     | -54.8%                |  |  |  |  |  |  |
| Dutchess County   | 405.4     | 360.8     | 165.5     | -54.1%                |  |  |  |  |  |  |
| Putnam County   | 417.8     | 337.9     | 155.2     | -54.1%                |  |  |  |  |  |  |
| Rockland County   | 361.2     | 305.3     | 140.7     | -53.9%                |  |  |  |  |  |  |
| Sullivan County   | 443.8     | 406.9     | 193.4     | -52.5%                |  |  |  |  |  |  |
| Ulster County   | 422.7     | 381.5     | 179.2     | -53.0%                |  |  |  |  |  |  |
| Westchester County  | 363.4     | 323.7     | 151.2     | -53.3%                |  |  |  |  |  |  |
| NYS Total   | 379.4     | 348.9     | 159.3     | -54.3%                |  |  |  |  |  |  |

Source:

New York State Department of Health

http://www.health.ny.gov/statistics/chac/general/g2.htm

| Hudson Valley      |       |         |           |             |           |         |                       |         |  |
|--------------------|-------|---------|-----------|-------------|-----------|---------|-----------------------|---------|--|
|                    | 2007  | Report  | 2012      | 2012 Report |           | Report  | % Change              |         |  |
|                    | 2000  | 0–2004  | 2004–2008 |             | 2007–2011 |         | 2000–2004 & 2007–2011 |         |  |
|                    | Males | Females | Males     | Females     | Males     | Females | Males                 | Females |  |
| Orange County      | 233.8 | 181.8   | 221.3     | 168.7       | 205.1     | 161.4   | -12%                  | -11%    |  |
| Dutchess County    | 236.6 | 168.8   | 206.4     | 154.4       | 196.5     | 146.9   | -17%                  | -13%    |  |
| Putnam County      | 241.8 | 176.0   | 193.1     | 144.8       | 171.8     | 140.9   | -29%                  | -20%    |  |
| Rockland County    | 206.1 | 155.1   | 172.7     | 132.6       | 156.1     | 127.1   | -24%                  | -18%    |  |
| Sullivan County    | 259.7 | 184.1   | 234.0     | 172.9       | 214.9     | 164.2   | -17%                  | -11%    |  |
| Ulster County      | 236.9 | 185.8   | 215.2     | 166.3       | 206.7     | 162.4   | -13%                  | -13%    |  |
| Westchester County | 207.6 | 155.8   | 181.1     | 142.6       | 176.2     | 134.3   | -15%                  | -14%    |  |
| NYS Total          | 221.2 | 158.2   | 202.7     | 146.2       | 194.9     | 141.9   | -12%                  | -10%    |  |

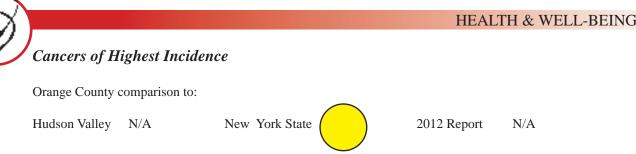
#### Cancer Deaths per 100,000 Males/Females

Source:

2000-2008 Data: New York State Department of Health

http://www.health.ny.gov/statistics/chip/index.htm

2007-2011 Data: New York State Department of Health, Cancer Registry http://www.health.ny.gov/statistics/cancer/registry/vol1/v1corange.htm



What does this measure? These tables look at the 5 types of cancer with the highest reported incidence for males and females during the period 2007-2011 in Orange County and New York State.

Summary Statement: In Orange County and New State, the leading cause of cancer among men is prostate cancer and among women it is breast cancer. Colorectal and lung cancers rank second and third, respectively, in Orange and New York. Thyroid and uterine cancers are among the top five cancers for women; lymphomas and urinary bladder cancers are among the top five for men.

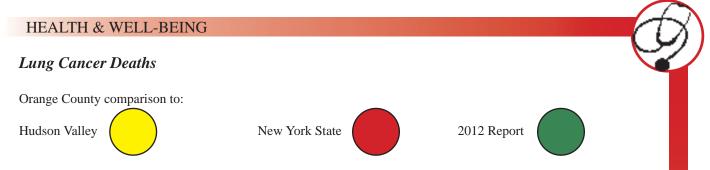
|                          | 2007–2011<br>(Rates per 100,000 Persons) |          |        |                |                          |       |      |        |      |  |  |  |
|--------------------------|--|----------|--------|----------------|--------------------------|-------|------|--------|------|--|--|--|
|                          | Orange                                   | e County |        | New York State |                          |       |      |        |      |  |  |  |
|                          | Male                                     | Rank     | Female | Rank           |                          | Male  | Rank | Female | Rank |  |  |  |
| Breast                   | N/A                                      |          | 125.4  | 1              | Breast                   | N/A   |      | 128.6  | 1    |  |  |  |
| Colorectal               | 51.2                                     | 3        | 43.1   | 3              | Colorectal               | 51.6  | 3    | 39.8   | 3    |  |  |  |
| Lung                     | 76.2                                     | 2        | 65.6   | 2              | Lung                     | 75.5  | 2    | 55.7   | 2    |  |  |  |
| Non-Hodgkin<br>Lymphomas | 25.1                                     | 5        | 17.9   |                | Non-Hodgkin<br>Lymphomas | 26.4  | 5    | 18.1   |      |  |  |  |
| Prostate                 | 155.2                                    | 1        | N/A    |                | Prostate                 | 163.4 | 1    | N/A    |      |  |  |  |
| Thyroid                  | 11.8                                     |          | 33.6   | 4              | Thyroid                  | 8.7   |      | 25.2   | 5    |  |  |  |
| Urinary Bladder          | 45.9                                     | 4        | 13.1   |                | Urinary Bladder          | 41.9  | 4    | 10.6   |      |  |  |  |
| Uterine                  | N/A                                      |          | 31.0   | 5              | Uterine                  | N/A   |      | 30.2   | 4    |  |  |  |

# **Cancers of Highest Incidence**

Source:

New York State Dept of Health, Cancer Registry "Cancer Incidence and Mortality for Orange County, 2007–2011" http://www.health.ny.gov/statistics/cancer/registry/vol1/v1corange.htm

New York State Dept of Health, Cancer Registry, "Cancer Incidence and Mortality for New York State, 2007-2011" http://www.health.ny.gov/statistics/cancer/registry/vol1/v1rnys.htm



**What does this measure?** The data here report deaths due to lung cancer in 2000, 2004, 2008 and 2012 in Orange County and the other counties in the Hudson Valley. Statistics are maintained as lung cancers deaths per 100,000 persons.

**Summary Statement:** In Orange County, lung cancer has the highest rate of mortality of all types of cancer (Source: http://www.health.ny.gov/statistics/cancer/registry/vol1/v1corange.htm). In 2010, Orange County's rate of 48.7 deaths per 100,000 people was in the middle range among all Hudson Valley counties. Sullivan reported the greatest number of deaths and Rockland the fewest in 2010. Between 2000 and 2010, Orange County's rate declined a modest 3% while Westchester experienced a 25% decrease and Dutchess and Putnam reported 22% reductions.

| Lung Cancer Deaths<br>Per 100,000 Persons<br>Hudson Valley |      |        |        |        |           |  |  |  |  |  |
|--|------|--------|--------|--------|-----------|--|--|--|--|--|
| 2012 2015  |      |        |        |        |           |  |  |  |  |  |
|  | 2007 | Report | Report | Report | % Change  |  |  |  |  |  |
|  | 2000 | 2004   | 2008   | 2010   | 2000-2010 |  |  |  |  |  |
| Orange County  | 50.1 | 50.2   | 46.1   | 48.7   | -3%       |  |  |  |  |  |
| Dutchess County  | 56.4 | 56.9   | 45.4   | 43.9   | -22%      |  |  |  |  |  |
| Putnam County  | 56.4 | 53.7   | 40.3   | 43.8   | -22%      |  |  |  |  |  |
| Rockland County  | 41.5 | 39.5   | 39.2   | 34.8   | -16%      |  |  |  |  |  |
| Sullivan County  | 64.9 | 85.4   | 84.0   | 57.1   | -12%      |  |  |  |  |  |
| Ulster County  | 60.8 | 51.2   | 55.0   | 50.4   | -17%      |  |  |  |  |  |
| Westchester County   | 48.5 | 45.8   | 45.7   | 36.3   | -25%      |  |  |  |  |  |
| NY State   | 50.8 | 48.7   | 47.1   | 42.3   | -17%      |  |  |  |  |  |

Source:

2007 Data: New York State Health Department, County Health Indicator Profiles

2008 Data: New York State Health Department, County Health Indicator Profiles (2004–2008) http://www.health.ny.gov/statistics/chip/index.htm

2010 Data: New York State Health Department, County Health Indicator Reports (2008–2010) http://www.health.ny.gov/statistics/chac/general/g8.htm



#### Sexually Transmitted Diseases



**What does this measure?** Data reflects the number of individuals per 100,000 persons in the Hudson Valley and New York State who have been diagnosed with the sexually transmitted diseases (STD's) of Gonorrhea, Syphilis or Chlamydia in 2004, 2008 and 2012.

**HEALTH & WELL-BEING** 

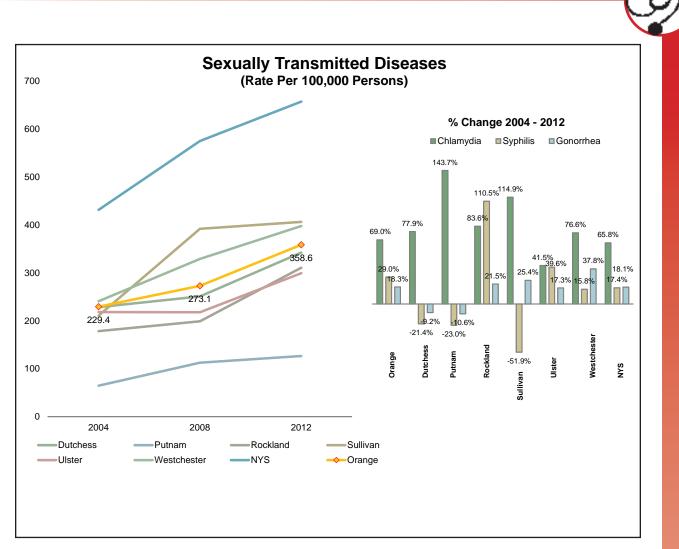
**Summary Statement:** Between 2004 and 2012, the incidence of Chlamydia increased significantly in all Hudson Valley counties. And the rate per 100,000 was considerably greater than for Syphilis or Gonorrhea. In Orange, reported cases of Chlamydia jumped by 69%. The incidence of Syphilis and Gonorrhea also jumped by double-digits. Among other Hudson Valley counties, some reported increases and others declines in the incidence of Syphilis and Gonorrhea but all changes were greater than 20%.

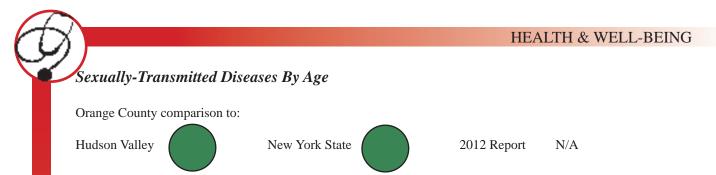
| Sexually Transmitted Diseases<br>Hudson Valley<br>(Rate per 100,000 Persons)   |                |               |                |                |               |                |                |               |                |                |               |                |
|--|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
| 2007 Report         2012 Report         2015 Report           2004         2008         2012         % Change 2004–201 |                |               |                |                |               |                |                |               |                |                | 4–2012        |                |
|  | Chla-<br>mydia | Syph-<br>ilis | Gonor-<br>rhea | Chla-<br>mydia | Syph-<br>ilis | Gon-<br>orrhea | Chla-<br>mydia | Syph-<br>ilis | Gonor-<br>rhea | Chla-<br>mydia | Syph-<br>ilis | Gonor-<br>rhea |
| Orange   | 170.5          | 7.0           | 51.9           | 220.6          | 5.3           | 47.2           | 288.1          | 9.1           | 61.4           | 69.0%          | 29.0%         | 18.3%          |
| Dutchess   | 156.7          | 12.9          | 58.9           | 216.6          | 4.5           | 29.7           | 278.8          | 10.1          | 53.5           | 77.9%          | (21.4%)       | (9.2%)         |
| Putnam   | 44.9           | 5.2           | 14.6           | 96.5           | 4.0           | 12.1           | 109.4          | 4.0           | 13.1           | 143.7%         | (23.0%)       | (10.6%)        |
| Rockland   | 141.9          | 6.3           | 30.3           | 175.7          | 5.8           | 17.5           | 260.6          | 13.2          | 36.8           | 83.6%          | 110.5%        | 21.5%          |
| Sullivan   | 170.3          | 13.5          | 27.0           | 304.1          | 10.5          | 77.3           | 365.9          | 6.5           | 33.9           | 114.9%         | (51.9%)       | 25.4%          |
| Ulster   | 175.0          | 3.9           | 39.4           | 185.9          | 5.5           | 26.4           | 247.5          | 5.5           | 46.2           | 41.5%          | 39.6%         | 17.3%          |
| Westchester  | 178.6          | 15.3          | 47.0           | 269.7          | 19.8          | 39.6           | 315.4          | 17.7          | 64.8           | 76.6%          | 15.8%         | 37.8%          |
| NY State   | 310.4          | 23.3          | 97.9           | 458.4          | 28.2          | 88.7           | 514.5          | 27.4          | 115.6          | 65.8%          | 17.4%         | 18.1%          |

Source:

2004 & 2008 Data: New York State Department of Health; Sexually Transmitted Disease Control Program Statistical Abstract http://www.health.ny.gov/statistics/chip/index.htm

2012 Data: NYS Department of Health, Communicable Diseases Annual Report http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/3.htm http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/1.htm http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/7.htm





**What does this measure?** The tables below compare the rates, per 100,000 people, of incidence of Gonorrhea and Chlamydia by age in Orange County, the Hudson Valley and New York State for the period 2007–2011 and the total number of cases during that time. There was no similar data available on the incidence of Syphilis by age.

**Summary Statement:** Regarding Gonorrhea, the greatest vulnerability exists between the ages of 15 and 29 in all geographies. For adults 30 and older, reported cases dropped significantly. Orange County's rate in other age categories was generally lower than that of the Hudson Valley and New York State. Orange County's cases represent 15% of the total for the Hudson Valley; the Hudson Valley had just 5% of all cases reported in New York State.

Chlamydia statistics in Orange County reflect the region's and state's experience of a marked increase in cases of Chlamydia among youth and young adults (ages 15–29). Unlike Gonorrhea, Chlamydia cases were reported among children ages 10–14 as well as ages 9 and younger. In the 15–24 age group, New York State's rates were virtually double those of the Hudson Valley and Orange County.

| Rates 1    | Gono<br>2007-<br>per 100,000 |                  | y Age             |
|------------|------------------------------|------------------|-------------------|
| Age        | Orange<br>County             | Hudson<br>Valley | New York<br>State |
| 5–19       | 104.5                        | 132.0            | 347.4             |
| )—24       | 197.4                        | 215.5            | 391.2             |
| 29         | 120.4                        | 132.7            | 228.2             |
| -34        | 45.6                         | 61.2             | 135.4             |
| -39        | 33.2                         | 31.7             | 81.5              |
| -44        | 19.8                         | 22.6             | 57.5              |
| 49         | 17.9                         | 13.4             | 34.0              |
| 54         | 10.0                         | 5.4              | 15.9              |
| i+         | 4.6                          | 2.2              | 3.7               |
| tal Number | 702                          | 4,556            | 90,741            |
| Cases      |                              |                  |                   |
|            |                              |                  |                   |

#### Data for Syphilis by Age is unavailable

Source:

NYS Department of Health, Bureau of STD Prevention and Epidemiology and U.S. Census 2010 http://www.co.orange.ny.us/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf

## Newly-Diagnosed HIV Cases in OC

Orange County comparison to:





New York State N/A

2012 Report

N/A

**What does this measure?** "HIV," or Human Immunodeficiency Virus, may lead to AIDS. It weakens the immune system by severely diminishing the body's ability to fight infection and disease. HIV is much like other viruses, including those that cause the "flu" or the common cold, except that over time, the immune system is not able to clear the viruses out of the body. This means that once you have HIV, you have it for life. Data reports the number of cases as well as the rate per 100,000 persons.

**Summary Statement:** HIV cases and the rate per 100,000 people steadily declined in Orange County and the Hudson Valley Region between 2008 and 2012. Orange County's rate of new cases was consistently lower than for the Hudson Valley as a whole (lower by more than 50% in 2012).

| Newly-Diagnosed HIV Cases |  |      |      |      |  |  |  |  |  |  |  |
|---------------------------|--|------|------|------|--|--|--|--|--|--|--|
| Orange County             | Orange County and Hudson Valley Region |      |      |      |  |  |  |  |  |  |  |
|                           | 2008                                   | 2010 | 2011 | 2012 |  |  |  |  |  |  |  |
| Orange County             |  |      |      |      |  |  |  |  |  |  |  |
| Number of Cases           | 28                                     | 24   | 21   | 17   |  |  |  |  |  |  |  |
| Rate per 100,000          | 7.5                                    | 6.4  | 5.6  | 4.5  |  |  |  |  |  |  |  |
|                           |  |      |      |      |  |  |  |  |  |  |  |
| Hudson Valley Region      |  |      |      |      |  |  |  |  |  |  |  |
| Number of Cases           | 214                                    | 191  | 185  | 189  |  |  |  |  |  |  |  |
| Rate per 100,000          | 9.3                                    | 8.3  | 8.1  | 9.8  |  |  |  |  |  |  |  |

Note: Data includes prison inmates. Except 2012

Sources: Orange County Department of Health

http://www.orangecountygov.com/content/124/1334/15295.aspx

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf

U.S. Department of Health and Human Services

http://aids.gov/hiv-aids-basics/hiv-aids-101/what-is-hiv-aids/

New York State Department of Health, Communicable Disease Annual Report http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/4.htm

### HIV Racial Disparity

Orange County comparison to:

Hudson Valley N/A

New York State N/A



**HEALTH & WELL-BEING** 

**What does this measure?** This indicator reflects the racial/ethnic diversity of newly-diagnosed HIV cases in 2004, 2008, 2010 and 2011 in the Mid-Hudson Region, which includes Dutchess, Orange, Sullivan and Ulster counties. Data by county is not available. Data for the Mid-Hudson is compared not only chronologically but against similar information for New York State.

**Summary Statement:** Between 2004 and 2010, the data show an increase in cases among White and Black ethnicities/races in the Mid-Hudson and a drop among Hispanics and those who were identified as multi-racial. New York reported increases in all ethnicities/races but Native Americans. The greatest concentration of new cases in the Mid-Hudson and New York State was among Whites, Blacks and Hispanics. Between 2010 and 2011 in the Mid-Hudson, the number of newly-diagnosed cases of HIV among Whites and multi-racial people declined but increased among Blacks, and significantly among Hispanics and Asian populations.

#### Newly Diagnosed Cases of HIV by Race and Ethnicity Hudson Valley Region

|                    | Hudson Valley Region |       |              |       |    |                 |        |          |  |  |  |  |
|--------------------|----------------------|-------|--------------|-------|----|-----------------|--------|----------|--|--|--|--|
|                    | 2007 Report          |       |              |       |    | 2012 Report     |        |          |  |  |  |  |
|                    |                      | 2     | 004          |       |    | 2               | 008    |          |  |  |  |  |
|                    | Mid-Hudson<br>Region |       | NY Statewide |       |    | Hudson<br>egion | NY Stc | utewide  |  |  |  |  |
|                    | #                    | %     | #            | %     | #  | %               | #      | <u>%</u> |  |  |  |  |
| White              | 16                   | 37.2% | 535          | 18.5% | 26 | 37.7%           | 634    | 16.2%    |  |  |  |  |
| Black              | 9                    | 20.9% | 1,439        | 49.7% | 29 | 42.0%           | 1,920  | 49.1%    |  |  |  |  |
| Hispanic           | 12                   | 27.9% | 761          | 26.3% | 8  | 1.6%            | 1,191  | 30.5%    |  |  |  |  |
| Asian/PI           | 0                    | 0.0%  | 62           | 2.1%  | 1  | 1.4%            | 71     | 1.8%     |  |  |  |  |
| Native<br>American | 0                    | 0.0%  | 3            | 0.1%  | 0  | 0.0%            | 5      | 0.1%     |  |  |  |  |
| Multi Race*        | 6                    | 14.0% | 91           | 3.1%  | 5  | 7.2%            | 90     | 2.3%     |  |  |  |  |
| Unknown            | 0                    | 0.0%  | 6            | 0.2%  | 0  | 0.0%            | _      |          |  |  |  |  |
| Total              | 43                   |       | 2,897        |       | 69 |                 | 3,911  |          |  |  |  |  |

Table is continued on the facing page

Source:

2004 Data: Unknown

2008 Data: NYS HIV/AIDS Surveillance Annual Report 2008

http://www.health.state.ny.us/diseases/aids/statistics/annual/index.htm

2010 Data: New York State Department of Health, New York State AIDS/HIV Survelleilence Annual Report, For Cases Diagnosed Through December 2010

http://www.health.ny.gov/diseases/aids/general/statistics/annual/2010/2010-12\_annual\_surveillance\_report.pdf

2011 Data: NYS Department of Health, Bureau of HIV/AIDS Epidemiology, AIDS Institute

"New York State HIX/AIDS Surveillance Annual Report For Cases Diagnosed Through December 2011"

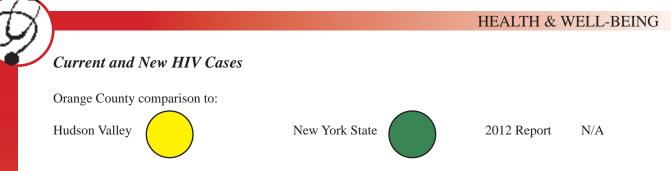
Table14B New York State Ryan White Region: Mid-Hudson-HIV Cases, Newly Diagnosed and Cumulative by Gender, Age, Race/Ethnicity and Risk

Table 2B New York State: Includes all 62 Counties—HIV Cases, Newly Diagnosed, by Gender, Age, Race/Ethnicity and Risk http://www.health.ny.gov/diseases/aids/general/statistics/annual/2011/2011–12\_annual\_surveillance\_report.pdf

| Newly Diagnosed Cases of HIV by Race and Ethnicity |
|--|
| Hudson Valley Region                               |

|                    | 2015 Report |                  |        |         |    |                 |        |         |                                  |             |                          |             |
|--------------------|-------------|------------------|--------|---------|----|-----------------|--------|---------|----------------------------------|-------------|--------------------------|-------------|
|                    |             | 2                | 010    |         |    | 2011            |        |         | % Change Newly Diagnosed HIV Cas |             |                          | IV Cases    |
|                    |             | -Hudson<br>egion | NY Sta | atewide |    | Hudson<br>egion | NY Sta | atewide | 2004-                            | 2010        | 2010-                    | -2011       |
|                    | #           | %                | #      | %       | #  | %               | #      | %       | Mid-<br>Hudson<br>Region         | NY<br>State | Mid-<br>Hudson<br>Region | NY<br>State |
| White              | 20          | 37.0%            | 780    | 20.3%   | 17 | 29.8%           | 760    | 20.4%   | 25.0%                            | 45.8%       | -15.0%                   | -2.6%       |
| Black              | 17          | 31.5%            | 1,769  | 46.0%   | 18 | 31.6%           | 1,632  | 43.7%   | 88.9%                            | 22.9%       | 5.9%                     | -7.7%       |
| Hispanic           | 11          | 20.4%            | 1,108  | 28.8%   | 16 | 28.1%           | 1,139  | 30.5%   | -8.3%                            | 45.6%       | 45.5%                    | 2.8%        |
| Asian/PI           | 2           | 3.7%             | 86     | 2.2%    | 3  | 5.3%            | 90     | 2.4%    |                                  | 38.7%       | 50.0%                    | 4.7%        |
| Native<br>American |             | 0.1%             | 1      | 0.0%    |    |                 | 3      | 0.1%    |                                  | -66.7%      |                          | 200.0%      |
| Multi Race*        | 4           | 7.4%             | 105    | 2.7%    | 3  | 5.3%            | 108    | 2.9%    | -33.3%                           | 15.4%       | -25.0%                   | 2.9%        |
| Unknown            |             |                  |        | 0.7%    |    |                 |        |         |                                  |             |                          |             |
| Total              | 54          |                  | 3,849  |         | 57 |                 | 3,732  |         | 25.6%                            | 32.9%       | 5.6%                     | -3.0%       |

Cases reported and confirmed excludes prisoners. Includes counties of Dutchess, Orange, Sullivan, Ulster Counties \* The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.



What does this measure? This indicator considers how many cases of HIV were outstanding in each of 2009, 2010 and 2011 and the rate per 100,000 persons. It counts those just diagnosed and those who have been living with HIV. HIV (human immunodeficiency virus) is the virus that causes AIDS. It is passed from one person to another through blood-to-blood and sexual contact.

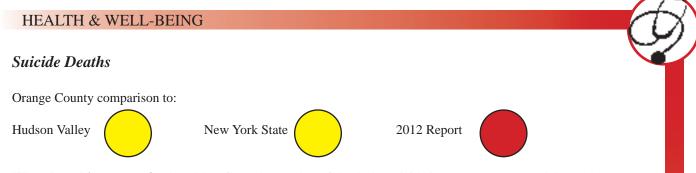
Summary Statement: Between 2009 and 2011, the number of current and newly-diagnosed HIV cases declined, most notably between 2009 and 2010. Orange County's HIV rate from 2009–2011 (6.8 cases per 100,000 persons) is third-highest among Hudson Valley counties and compares favorably with New York State's rate of 20.0 cases per 100,000 persons.

| Current and Newly-Diagnosed HIV Cases         |       |       |       |       |  |  |  |  |  |  |
|---|-------|-------|-------|-------|--|--|--|--|--|--|
| <b>Orange County and Hudson Valley Region</b> |       |       |       |       |  |  |  |  |  |  |
| (Per 100,000 person)                          |       |       |       |       |  |  |  |  |  |  |
| 2009 2010 2011 2011                           |       |       |       |       |  |  |  |  |  |  |
| Orange  | 32    | 24    | 21    | 6.8   |  |  |  |  |  |  |
| Dutchess                                      | 18    | 14    | 20    | 5.8   |  |  |  |  |  |  |
| Putnam  | 9     | 6     | 4     | 6.3   |  |  |  |  |  |  |
| Rockland                                      | 21    | 20    | 25    | 7.6   |  |  |  |  |  |  |
| Sullivan                                      | 1     | 3     | 4     | * 3.8 |  |  |  |  |  |  |
| Ulster  | 11    | 9     | 12    | 5.9   |  |  |  |  |  |  |
| Westchester                                   | 109   | 115   | 99    | 11.6  |  |  |  |  |  |  |
| New York State                                | 4,155 | 3,807 | 3,686 | 20.0  |  |  |  |  |  |  |

\* Fewer than 10 events in the numerator, therefore the rate is unstable

Source:

New York State Department of Health, Community Indicator Reports HIV/AIDS and STDs Indicators http://www.health.ny.gov/statistics/chac/general/g43.htm



**What does this measure?** The table reflects the number of deaths by suicide in Orange County and the Hudson Valley from 2006 through 2011. It reports the average suicide rate for each 3-year period as the average number of number of deaths per 100,000 residents.

**Summary Statement:** Orange County's total of 85 suicides in the 3 years, 2009–2011, remained static, as compared to the prior period total. The average rate of suicide deaths, however, reduced, from 9.0 per 100,000 residents between 2006 and 2008, to 7.3 in the current data period. Orange County's suicide death rates in both periods sit in the middle among its Hudson Valley peers. Its suicide total for the recent 3 years was 3rd highest of all Hudson Valley counties; in the prior period, its rate was 4th highest.

| Deaths by Suicide<br>Hudson Valley<br>Annual Numbers and 3-Year Average Rates |       |       |          |       |                       |       |       |          |       |               |  |
|---|-------|-------|----------|-------|-----------------------|-------|-------|----------|-------|---------------|--|
|   |       |       | 2008 Rep | port  |                       |       |       | 2012 Rep | oort  |               |  |
|   | 2006  | 2007  | 2008     | Total | Avg.<br><u>Rate</u> * | 2009  | 2010  | 2011     | Total | Avg.<br>Rate* |  |
| Orange  | 17    | 35    | 34       | 86    | 9.0                   | 28    | 23    | 34       | 85    | 7.3           |  |
| Dutchess  | 20    | 26    | 28       | 74    | 9.6                   | 23    | 38    | 25       | 86    | 8.9           |  |
| Putnam  | 8     | б     | 5        | 19    | 5.0                   | 5     | 9     | 9        | 23    | 7.5           |  |
| Rockland  | 16    | 9     | 21       | 46    | 7.0                   | 9     | 19    | 18       | 46    | 4.9           |  |
| Sullivan  | 9     | 14    | 12       | 35    | 15.8                  | 8     | 13    | 11       | 32    | 12.8          |  |
| Ulster  | 10    | 17    | 19       | 46    | 10.5                  | 25    | 22    | 24       | 71    | 11.7          |  |
| Westchester   | 46    | 50    | 60       | 156   | 6.3                   | 50    | 76    | 59       | 185   | 6.1           |  |
| New York State  | 1,302 | 1,375 | 1,391    | 4,068 | 7.1                   | 1,257 | 1,513 | 1,625    | 4,395 | 7.2           |  |

\* Rate is per 100,000 residents

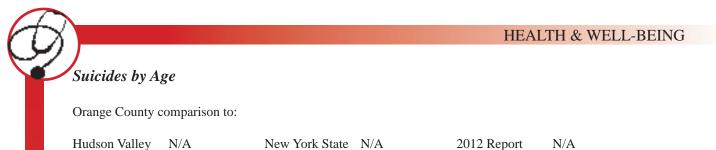
#### Source:

2006–2008 Data: New York State Health Department

http://www.health.ny.gov/statistics/chac/mortality/suicid.htm

2009–2011 Data: New York State Health Department

http://www.health.ny.gov/statistics/chac/mortality/d24.htm



**What does this measure?** The number of suicides by age group in 2004–2006 and 2008–2011. Note that in 2008–2011, the number of suicides does not equal total suicides for that period; fewer than 5 reported suicides in each age group are not reported.

**Summary Statement:** The number of suicides increased between the periods presented. The greatest increase was for females. Among the age categories, those with the highest prevalence of suicides were the middle years, ages 25 to 44 and 45 to 55. There were no reported suicides in the 0–19 age group in 2008–2011.

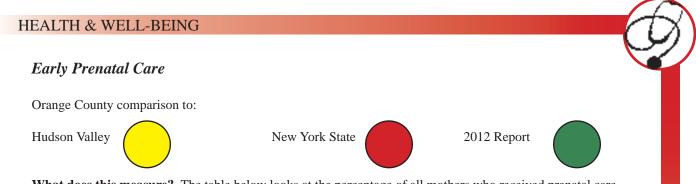
|       |       |           | cides by A<br>inge Coun | -     |           |       |
|-------|-------|-----------|-------------------------|-------|-----------|-------|
|       |       | 2004–2006 |                         |       | 2008–2011 |       |
|       | Males | Females   | Total                   | Males | Females   | Total |
| 0–19  | 6     | 1         | 7                       | 0     | 0         | 0     |
| 20-24 | 6     | 0         | б                       | 9     | 0         | 9     |
| 25–44 | 24    | 4         | 28                      | 22    | 8         | 30    |
| 45–54 | 14    | 1         | 15                      | 17    | 11        | 28    |
| 55-64 | 5     | 0         | 5                       | 0     | 0         | 0     |
| 65–74 | 1     | 0         | 1                       | 10    | 0         | 10    |
| 75-84 | *     | *         |                         | 6     | 2         | 8     |
| 85+   | *     | *         |                         | *     | *         |       |
| Total | 56    | 6         | 62                      | 64    | 21        | 85 ** |

\*\* Actual total is 119 (91 males and 28 females). When total for an age group is less than 5, it is not reported.

Source:

Orange County Department of Health

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf



**What does this measure?** The table below looks at the percentage of all mothers who received prenatal care during their pregnancies in 2004, 2008 and 2011. The measure is the percentage of births to women with known prenatal care who began prenatal care within the first 3 months of pregnancy.

**Summary Statement:** In Orange County, the percentage of women who had prenatal care increased slightly since 2008 to 68.2% but was still below the 2004 level of 71.5%. In 2011, Orange County's rate of care was 3rd lowest of all Hudson Valley counties and below New York State's rate of 72.4%.

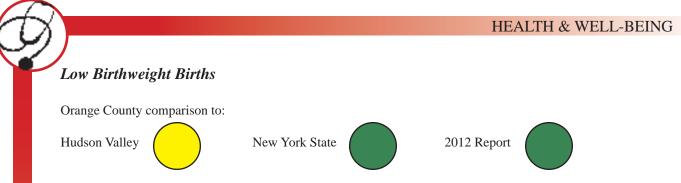
| Percentage of Women Who Received Early Prenatal Care<br>Hudson Valley |             |             |             |           |  |  |  |  |
|---|-------------|-------------|-------------|-----------|--|--|--|--|
|   | 2007 Report | 2012 Report | 2015 Report | % Change  |  |  |  |  |
|   | 2004        | 2008        | 2011        | 2004–2011 |  |  |  |  |
| Orange County   | 71.5%       | 64.8%       | 68.2%       | -4.6%     |  |  |  |  |
| Dutchess County   | 84.1%       | 81.6%       | 81.9%       | -2.6%     |  |  |  |  |
| Putnam County   | 84.8%       | 82.0%       | 79.9%       | -5.8%     |  |  |  |  |
| Rockland County   | 66.6%       | 64.8%       | 66.7%       | 0.2%      |  |  |  |  |
| Sullivan County   | 66.8%       | 59.1%       | 65.8%       | -1.5%     |  |  |  |  |
| Ulster County   | 78.0%       | 76.8%       | 74.2%       | -4.9%     |  |  |  |  |
| Westchester County  | 74.0%       | 71.7%       | 69.1%       | -6.6%     |  |  |  |  |
| NYS Total   | 75.0%       | 72.0%       | 72.4%       | -3.5%     |  |  |  |  |

Source:

2004 Data: New York State Department of Health

http://www.health.ny.gov/statistics/chip/index.htm

2008, 2011 Data: New York State Department of Health, Community Health Indicator Reports http://www.health.ny.gov/statistics/chac/birth/b21.htm



**What does this measure?** The data here reflects the percentage of low birthweight births in Orange County and the other Hudson Valley counties in 2000, 2004, 2008 and 2011 as well as the percentage change in the percentage of births between 2004 and 2011. Low birthweight is measured by dividing the number of infants born weighing less than 2,500 grams by the total births in each year.

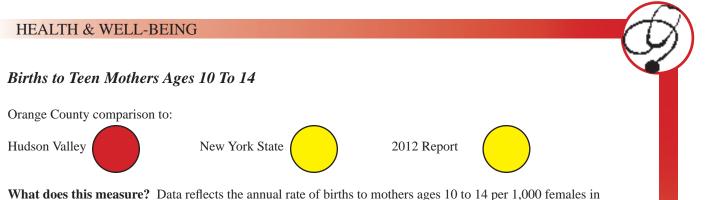
**Summary Statement:** While low birthweight births in Orange County increased between 2004 and 2008, by 2011 the percentage reported had returned to the 7% level. Orange County's percentage is in the mid-range when compared the other Hudson Valley counties; 4 counties reported increases in low birthweight births while 2 reported declines. In relation to New York State, Orange County's rate was lower by 1.2%.

| Low Birthweight Births<br>Hudson Valley |                |        |             |          |  |  |  |  |  |
|---|----------------|--------|-------------|----------|--|--|--|--|--|
|   | 2012           | Report | 2015 Report | % Change |  |  |  |  |  |
|   | 2004 2008 2011 |        |             |          |  |  |  |  |  |
| Orange County                           | 7.0%           | 7.5%   | 7.0%        | 0.0%     |  |  |  |  |  |
| Dutchess County                         | 6.1%           | 7.2%   | 7.1%        | 16.4%    |  |  |  |  |  |
| Putnam County                           | 7.0%           | 9.3%   | 7.4%        | 5.7%     |  |  |  |  |  |
| Rockland County                         | 6.8%           | 6.9%   | 6.3%        | -7.4%    |  |  |  |  |  |
| Sullivan County                         | 7.3%           | 9.3%   | 9.4%        | 28.8%    |  |  |  |  |  |
| Ulster County                           | 8.5%           | 7.8%   | 6.7%        | -21.2%   |  |  |  |  |  |
| Westchester County                      | 8.1%           | 8.9%   | 8.4%        | 3.7%     |  |  |  |  |  |
| NYS Total                               | 8.2%           | 8.2%   | 8.2%        | 0.0%     |  |  |  |  |  |

Source:

2004 & 2008 Data: New York State Department of Health http://www.health.ny.gov/statistics/chip/index.htm 2011 Data: New York State Department of Health

2009–2011 Vital Statistics Data as of February, 2013 http://www.health.ny.gov/statistics/chac/birth/b36.htm



What does this measure? Data reflects the annual rate of births to mothers ages 10 to 14 per 1,000 females in that age group in 2001, 2004, 2008 and 2010. For all Hudson Valley counties, the rate is so low (fewer than 20 births for these mothers) that it is considered unreliable.

**Summary Statement:** Based upon the data, Orange County's rate remains stable since 2008 at 0.3 per 1000 births in this age group. The rate of 0.3, however, compares favorably with rates of 0.6 in 2001 and 0.4 in 2004. Its rate is the highest in the Hudson Valley and ranks on a par with New York State's rate.

| Births to Teen Mothers<br>Ages 10–14<br>Hudson Valley |      |          |      |             |  |  |  |  |  |
|---|------|----------|------|-------------|--|--|--|--|--|
|   | 2    | 012 Repo | rt   | 2015 Report |  |  |  |  |  |
|   | 2001 | 2004     | 2008 | 2010        |  |  |  |  |  |
| Orange County   | 0.6  | 0.4      | 0.3  | 0.3         |  |  |  |  |  |
| Dutchess County                                       | 0.3  | 0.2      | 0.2  | 0.1         |  |  |  |  |  |
| Putnam County   | 0.0  | 0.0      | 0.0  | 0.0         |  |  |  |  |  |
| Rockland County                                       | 0.1  | 0.0      | 0.0  | 0.1         |  |  |  |  |  |
| Sullivan County                                       | 0.4  | 0.0      | 0.0  | 0.0         |  |  |  |  |  |
| Ulster County   | 0.0  | 0.0      | 0.0  | 0.0         |  |  |  |  |  |
| Westchester County                                    | 0.3  | 0.3      | 0.1  | 0.2         |  |  |  |  |  |
| New York State  | 0.5  | 0.4      | 0.4  | 0.3         |  |  |  |  |  |

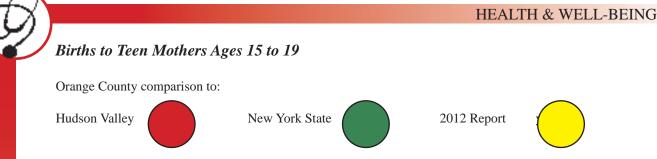
\* Rates are not stable for all counties in all years because the number of births is less than 20. Rates are per 1,000 females in the appropriate age group.

#### Source:

2001, 2004, 2008 Data: NYS Kids' Well-Being Indicators Clearinghouse http://www.nyskwic.org/data\_tools/custom\_query\_result\_1.cfm?chosenIndicators=
56&chosenCounties=36000% 2C36027% 2C36071% 2C36079% 2C36087% 2C36105% 2C3611
1% 2C36119&chosenCountiesCustom=&chosenYears=2001% 2C2002% 2C2003% 2C2004%
2C2005% 2C2006% 2C2007% 2C2008&Submit.x=89&Submit.y=19&Submit=Get+Custom+ Query+Result

#### 2010 Data: NYS Kids' Well-Being Indicators Clearinghouse

http://www.nyskwic.org/data\_tools/custom\_query\_result\_1.cfm?chosenIndicators=356&chosenCounties=36000%2C51000% 2C36005%2C36047%2C36061%2C36081%2C36085%2C36999%2C36001%2C36003%2C36007%2C36009%2C36011% 2C36013%2C36015%2C36017%2C36019%2C36021%2C36023%2C36025%2C36027%2C36029%2C36031%2C36033%2C36 035%2C36037%2C36039%2C36041%2C36043%2C36045%2C36049%2C36051%2C36053%2C36055%2C36057%2C36059% 2C36063%2C36065%2C36067%2C36069%2C36071%2C36073%2C36075%2C36077%2C36079%2C36083%2C36087%2C36 089%2C36091%2C36093%2C36095%2C36097%2C36099%2C36101%2C36103%2C36105%2C36107%2C36109%2C36111% 2C36113%2C36115%2C36117%2C36119&chosenCountiesCustom=&chosenYears=2010&Submit.x=122&Submit.y=13&Subm it=Get+Custom+Query+Result



What does this measure? This indicator presents the measure of births to teenage mothers age 15 to 19 among Orange County, the other 6 Hudson Valley counties and New York State. It is calculated per 1,000 females who gave birth in the same time periods. The data available for this report was not comparable to data presented in the 2008 and 2012 Quality of Life Report Cards; therefore, we have presented different historical information that compares to the newest data available.

Summary Statement: Orange County's teen births in the 15–19 age group declined since the 2007–2009 period. Nevertheless, the rate of 21.3 per 1000 females was 2nd only to Sullivan County between 2009 and 2011. All other Hudson Valley counties were substantially lower than Orange. Orange County's rate is below that of New York State's 22.7.

| Rates per 1,000 Females          |           |           |           |  |  |  |  |  |  |
|----------------------------------|-----------|-----------|-----------|--|--|--|--|--|--|
| 2007 Report 2011 Report 2015 Rep |           |           |           |  |  |  |  |  |  |
|                                  | 2005-2007 | 2007-2009 | 2009–2011 |  |  |  |  |  |  |
| Orange County                    | 23.3      | 23.4      | 21.3      |  |  |  |  |  |  |
| Dutchess County                  | 14.1      | 13.3      | 12.9      |  |  |  |  |  |  |
| Putnam County                    | 5.7 *     | 5.9       | 4.9 *     |  |  |  |  |  |  |
| Rockland County                  | 18        | 17.3      | 14.3      |  |  |  |  |  |  |
| Sullivan County                  | 35.3      | 32.3      | 27.7      |  |  |  |  |  |  |
| Ulster County                    | 19        | 19.5      | 16.7      |  |  |  |  |  |  |
| Westchester County               | 17.8      | 16.3      | 14.6      |  |  |  |  |  |  |
| New York State                   | 26        | 25.1      | 22.7      |  |  |  |  |  |  |

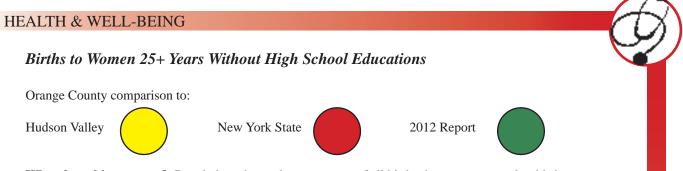
# Adolescent Births to Teen Mothers Aged 15 to 19

\* Rates are not stable when the number of births in this category are less than 20.

Source:

NYS Kids' Well-being Indicators Clearinghouse

1% 2C36079% 2C36087% 2C36105% 2C36111% 2C36119& chosen Counties Custom=& chosen Years=2006% 2C2008% 2C2010& Submit. x=66&Submit.y=11&Submit=Get+Custom+Query+Result



What does this measure? Data below shows the percentage of all births that were reported as births to women age 25 and over who did not complete high school. Each total number is for the 3-year period identified.

Summary Statement: Between the 2002–2004 and 2009–2011 periods, all counties in the Hudson Valley and New York State reported increases in births to women 25 years and older without a high school education. At 10.4% above its 2002–2004 rate, Orange County's rate in 2009–2011 was significantly higher. Between the 2006– 2008 and 2009–2011 periods, Orange County's rate improved somewhat, as did the rate of several other counties.

| and Without High School Educations<br>Hudson Valley |   |         |       |         |         |         |           |  |  |  |
|---|---|---------|-------|---------|---------|---------|-----------|--|--|--|
|   | 2007 Report         2011 Report         2015 Report           2002–2004         2006–2008         2009–2011 |         |       |         |         |         |           |  |  |  |
|   | Total   | Percent | Total | Percent | Total   | Percent | 2009–2011 |  |  |  |
| <b>Orange County</b>                                | 522   | 4.7%    | 2,224 | 16.9%   | 3,602   | 15.1%   | 10.4%     |  |  |  |
| Dutchess County                                     | 279   | 3.7%    | 718   | 9.6%    | 2,190   | 8.0%    | 4.3%      |  |  |  |
| Putnam County                                       | 103   | 3.2%    | 219   | 7.7%    | 800     | 7.8%    | 4.6%      |  |  |  |
| Rockland County                                     | 519   | 5.1%    | 1919  | 16.5%   | 3,364   | 19.3%   | 14.2%     |  |  |  |
| Sullivan County                                     | 76  | 4.9%    | 395   | 18.4%   | 545     | 16.8%   | 11.9%     |  |  |  |
| Ulster County                                       | 133   | 3.5%    | 494   | 11.0%   | 1,247   | 8.3%    | 4.8%      |  |  |  |
| Westchester County                                  | 2,496   | 8.0%    | 4,715 | 15.2%   | 9,078   | 13.4%   | 5.4%      |  |  |  |
| New York State                                      | n/a   | 8.3%    | n/a   | n/a     | 179,781 | 14.6%   | 6.3%      |  |  |  |

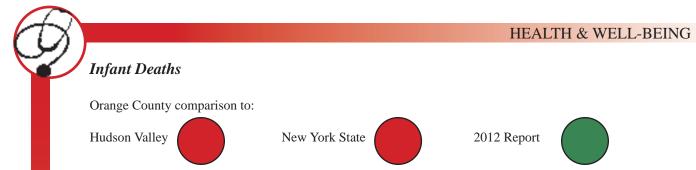
# Percent of Births to Women Age 25 and Older

Source:

http://www.health.state.ny.us/statistics/chac/chai/index.htm

2009-2011 Data: NYS Department of Health, Maternal and Infant Indicators http://www.health.ny.gov/statistics/chac/birth/b17.htm

<sup>2002-2004</sup> Data: NYS Department of Health, Maternal and Infant Indicators 2006-2008 Data: NYS Department of Health, Maternal and Infant Indicators



What does this measure? This indicator looks at the number of infant deaths in Orange County and the other Hudson Valley counties in 2004, 2008, 2010 and 2012. Infant death statistics represent the number of deaths of infants less than 1 year of age per 1,000 live births.

Summary Statement: Orange County's infant deaths decreased from 6.5 per 1000 live births in 2004 to 4.7 in 2012. It is noteworthy that in 2010, the rate climbed to 8.0, and dropped considerably by 2012. At 4.7, Orange County's rate was 2nd highest among Hudson Valley counties and above the rate of New York State as a whole.

| Infant Deaths Per 1,000 Live Births<br>Hudson Valley |                                     |      |      |      |           |  |  |  |  |  |
|--|-------------------------------------|------|------|------|-----------|--|--|--|--|--|
|  | 2007 Report 2012 Report 2015 Report |      |      |      |           |  |  |  |  |  |
|  | 2004                                | 2008 | 2010 | 2012 | 2004–2012 |  |  |  |  |  |
| <b>Orange County</b>                                 | 6.5                                 | 5.4  | 8.0  | 4.7  | -1.8      |  |  |  |  |  |
| Dutchess County                                      | 6.0                                 | 4.8  | 7.3  | 5.9  | -0.1      |  |  |  |  |  |
| Putnam County  | 10.3                                | 4.1  | 4.3  | 1.2  | -9.1      |  |  |  |  |  |
| Rockland County                                      | 4.2                                 | 4.4  | 4.0  | 3.3  | -0.9      |  |  |  |  |  |
| Sullivan County                                      | 6.0                                 | 5.2  | 8.4  | 2.1  | -3.9      |  |  |  |  |  |
| Ulster County  | 7.1                                 | 7.2  | 4.1  | 4.4  | -2.7      |  |  |  |  |  |
| Westchester County                                   | 4.4                                 | 5.4  | 4.2  | 4.1  | -0.3      |  |  |  |  |  |
| NYS Total  | 6.0                                 | 5.4  | 5.1  | 5.0  | -1.0      |  |  |  |  |  |

Source:

2004 & 2008 Data: New York State Health Department County Health Indicator Profiles Report

http://www.health.ny.gov/statistics/chip/index.htm

2010 Data: New York State Department of Health, "Table 45: Infant Deaths, Neonatal Deaths, Post Neonatal Deaths and Perinatal Mortality By Resident County New York State-2010"

http://www.health.ny.gov/statistics/vital\_statistics/2010/table45.htm

2012 Data: New York State Department of Health, "Table 45: Infant Deaths, Neonatal Deaths, Post Neonatal Deaths and Perinatal Mortality By Resident County New York State-2012"

http://www.health.ny.gov/statistics/vital\_statistics/2012/table45.htm



Hudson Valley N/A

New York State N/A

# 2012 Report



**What does this measure?** The information here reports on infant mortality by race and ethnicity in Orange County in2004, 2006–2008 and 2009–2011. The rate is equal to the number of infant deaths in each category per 1,000 live births.

**Summary Statement:** Orange County's rate of infant mortality for whites declined steadily from 2004 to 2006–2008 and to 2009–2011. Among blacks, however, the rate has climbed to 16.6 infant deaths per 1000 live births. Similarly, infant mortality among Hispanics increased from 3.4 per 1000 live births in 2004 to 7.5 in the 2009–2011 period. Among all other races and ethnicities, infant deaths reported were too few to be statistically reliable.

| Per 1,000 Live BirthsHudson Valley |                     |                          |                          |  |  |  |  |  |
|------------------------------------|---------------------|--------------------------|--------------------------|--|--|--|--|--|
|                                    | 2007 Report<br>2004 | 2012 Report<br>2006–2008 | 2015 Report<br>2009–2011 |  |  |  |  |  |
| White                              | 4.6                 | 4.3                      | 4.1                      |  |  |  |  |  |
| Black                              | 11.1                | ^ 14.2                   | 16.6                     |  |  |  |  |  |
| Hispanic                           | 3.4                 | ^ 0                      | 7.5                      |  |  |  |  |  |
| Other                              | 4.5                 | ^ 4.5                    | S                        |  |  |  |  |  |

Infant Mantality Dates by Dass and Ethnisity

Births to Orange County residents recorded in NYC are not included in this analysis.

s/n= data unreliable due to small number of cases

^ Data is unreliable due to fewer than 20 events in the numerator

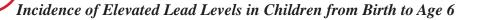
Source:

2000 & 2004 Data: New York State Department of Health, Vital Statistics

http://www.health.ny.gov/statistics/community/minority/docs/surveillance\_report\_2007.pdf

2006–2008 Data: New York State Department of Health, Vital Statistics, County Health Indicators http://www.health.ny.gov/statistics/chip/index.htm

2009–2011 Data: New York State Department of Health, Health Data NY, County Health Indicators https://www.health.ny.gov/statistics/community/minority/county/orange.htm



Orange County comparison to:



**What does this measure?** The data report the number and proportion of young children to have elevated levels of lead in their blood in 2006, 2007, 2008 and 2011. Incidence data is reported as the rate per 1,000 children tested.

**Summary Statement:** Between the periods 2006–2008 and 2009–2011, the number of children tested in Orange County increased, as has the reported incidence of elevated lead levels. Despite the reduction in incidence from 12.7 in the prior period, at 9.1 per 1,000 tested children, Orange County's rate is higher than most of the other Hudson Valley counties. All counties but Putnam have greatly increased the number of newly-identified cases, although the numbers tested did not change significantly for many counties. Orange County increased its number tested by 8.6%.

| F              | Falling Incidence of Elevated Lead Levels in Children<br>Ages 0–6 Years<br>Hudson Valley<br>(Rate per 1,000 Children Tested) |             |                   |                     |            |                   |  |  |  |  |  |  |  |
|----------------|--|-------------|-------------------|---------------------|------------|-------------------|--|--|--|--|--|--|--|
|                |  | 2012 Report | t                 |                     | 2015 Repor | <i>t</i>          |  |  |  |  |  |  |  |
|                | Aver   | age 2006–2  | 2008              | Ave                 | rage 2009– | 2011              |  |  |  |  |  |  |  |
|                | Newly<br>Identified  | Tested      | Incidence<br>Rate | Newly<br>Identified | Tested     | Incidence<br>Rate |  |  |  |  |  |  |  |
| Orange         | 104  | 8,196       | 12.7              | 242                 | 8,899      | 9.1               |  |  |  |  |  |  |  |
| Dutchess       | 35   | 5,230       | 6.8               | 112                 | 5,455      | 6.8               |  |  |  |  |  |  |  |
| Putnam         | 4  | 1,780       | 2.1               | 4                   | 1,786      | 0.7               |  |  |  |  |  |  |  |
| Rockland       | 30   | 7,536       | 4.0               | 102                 | 8,918      | 3.8               |  |  |  |  |  |  |  |
| Sullivan       | 7  | 1,195       | 5.9               | 37                  | 1,329      | 9.3               |  |  |  |  |  |  |  |
| Ulster         | 30   | 2,853       | 10.6              | 58                  | 2,715      | 7.1               |  |  |  |  |  |  |  |
| Westchester    | 131  | 26,610      | 4.9               | 313                 | 26,465     | 3.9               |  |  |  |  |  |  |  |
| New York State | 3,530  | 528,937     | 6.7               | 8,243               | 557,035    | 4.9               |  |  |  |  |  |  |  |

#### Definitions:

**Elevated Blood Lead Level (EBLL)**: Blood lead concentrations 10 mcg/dL or higher. This is the blood lead level currently defined by the CDC as the level requiring public health interventions.

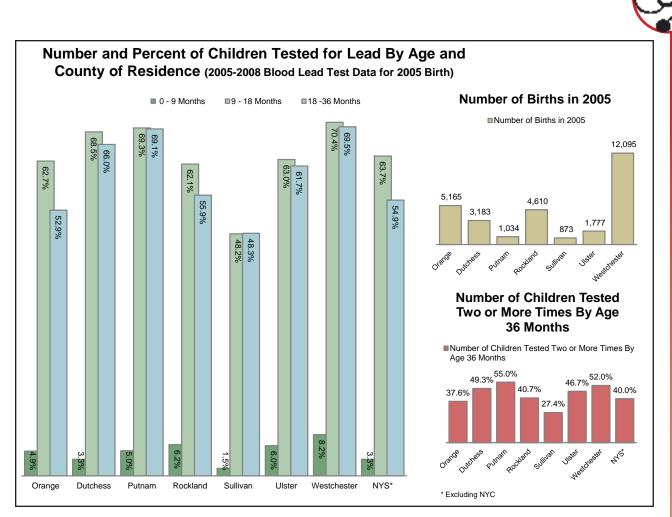
**Incidence Rate**: The total number of children identified for the first time with confirmed EBLLs in a specified time period, divided by the total number of children less than 6 years old who had blood lead screening tests in that same time period, multiplied by 1,000.

Source:

2006–2008 Data: New York State Department of Health

http://www.health.state.ny.us/environmental/lead/exposure/childhood/surveillance\_report/docs/2008\_reducing\_lead\_exposure\_children.pdf

2009–2011 Data: New York State Department of Health, Community Health Indicator Reports http://www.health.ny.gov/statistics/chac/general/g28.htm





2015 Report

Number of Infants that Received the Required Testing for Lead Levels

Orange County comparison to:



**What does this measure?** Lead can harm a young child's growth, behavior, and ability to learn. Children under six years old are more likely to get lead poisoning than any other age group. NYS Public Health Law and regulations require health care providers to test all children for lead at or around ages one and two years. The table displays the results of a new, expanded set of measures to more fully assess testing patterns for children under age three years (36 months). Here is reported the number and percent of children born in 2005 who received blood lead screening tests through 2008, by age and county of residence. In addition, the number and percent of children receiving two or more blood lead tests by age three years are shown.

**Summary Statement:** As shown in the prior indicator, Orange County's ranking for elevated lead levels in children is among the highest in the Hudson Valley and almost double that of NYS. In all Hudson Valley counties, few children are tested from ages 0–9 months. Of children between the ages of 9 and 36 months, Orange County tested fewer than most of the other counties and New York State. And Orange tested a smaller percentage of children ages 0–36 months twice or more than did all other Hudson Valley counties but one.

|             |                    |        |        | Orange ( | County             |         |        |        |   |  |  |
|-------------|--------------------|--------|--------|----------|--------------------|---------|--------|--------|---|--|--|
|             |                    |        |        | Number   | of Children Tested |         |        |        |   |  |  |
|             |                    | 0 - >9 | Months | 9 - >18  | Months             | 18 ->36 | Months |        | <i>Two or More Times By Age</i><br><i>36 Months</i> |  |  |
|             | No. Births in 2005 | #      | %      | #        | %                  | #       | %      | #      | % of All Children<br>Born in 2005                   |  |  |
| Orange      | 5,165              | 252    | 4.9%   | 3,237    | 62.7%              | 2,734   | 52.9%  | 1,941  | 37.6%   |  |  |
| Dutchess    | 3,183              | 104    | 3.3%   | 2,181    | 68.5%              | 2,101   | 66.0%  | 1,569  | 49.3%   |  |  |
| Putnam      | 1,034              | 52     | 5.0%   | 717      | 69.3%              | 714     | 69.1%  | 569    | 55.0%   |  |  |
| Rockland    | 4,610              | 285    | 6.2%   | 2,861    | 62.1%              | 2,575   | 55.9%  | 1,874  | 40.7%   |  |  |
| Sullivan    | 873                | 13     | 1.5%   | 421      | 48.2%              | 422     | 48.3%  | 239    | 27.4%   |  |  |
| Ulster      | 1,777              | 106    | 6.0%   | 1,120    | 63.0%              | 1,097   | 61.7%  | 830    | 46.7%   |  |  |
| Westchester | 12,095             | 995    | 8.2%   | 8,509    | 70.4%              | 8,410   | 69.5%  | 6,289  | 52.0%   |  |  |
| NY State*   | 128,316            | 4,272  | 3.3%   | 81,720   | 63.7%              | 70,421  | 54.9%  | 51,372 | 40.0%   |  |  |

#### Number and Percent of Children Tested for Lead by Age and County of Residence 2005 to 2008 Blood Lead Test Data for 2005 Births<sup>1</sup>

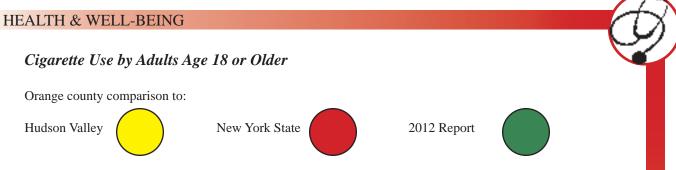
\* excludes NYC

<sup>1</sup> Includes only screening test. Confirmatory and follow-up tests are not counted.

Source:

New York State Department of Health, "Reducing Lead Exposure in Children, Lead Testing and Lead Poisoning Among New York State Children 2008 Report"

 $https://www.health.ny.gov/environmental/lead/exposure/childhood/surveillance_report/docs/2008_reducing_lead\_exposure_children.pdf$ 



What does this measure? This indicator looks at cigarette use by adults. The 2003 information is the percent of adults who reported being current smokers to the Orange County Behavior Risk Factor Surveillance System survey. The survey has not received a full update since 2003. Data in the 2012 Quality of Life Report Card was for just 6 months in 2008; we opted to remove it from this report. The most current data on cigarette use is available from the New York State Department of Health.

Summary Statement: The use of cigarettes decreased in all Hudson Valley counties but Sullivan between 2003 and 2008–2009. Orange County reported a drop from 24.3% in 2003 to 19.6% in the most current period. New York State's percent of cigarette users is 2.6% points lower than Orange County's.

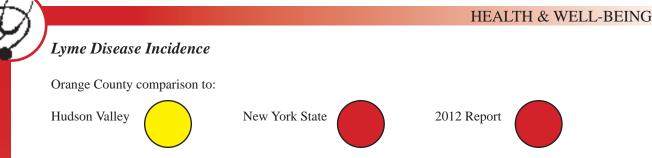
| Cigarette Use by Adults<br>Age 18 or Older<br>Hudson Valley |       |           |  |  |  |  |  |  |  |
|---|-------|-----------|--|--|--|--|--|--|--|
| 2007 Report 2015 Report                                     |       |           |  |  |  |  |  |  |  |
|   | 2003  | 2008–2009 |  |  |  |  |  |  |  |
| Orange County   | 24.3% | 19.6%     |  |  |  |  |  |  |  |
| Dutchess, Putnam Counties                                   | 23.4% |           |  |  |  |  |  |  |  |
| Dutchess 18.4%  |       |           |  |  |  |  |  |  |  |
| Putnam  |       | 13.1%     |  |  |  |  |  |  |  |
| Rockland County   | 16.0% | 9.7%      |  |  |  |  |  |  |  |
| Sullivan, Ulster Counties                                   | 25.4% |           |  |  |  |  |  |  |  |
| Sullivan  |       | 28.9%     |  |  |  |  |  |  |  |
| Ulster 22.7%  |       |           |  |  |  |  |  |  |  |
| Westchester County  | 19.0% | 12.3%     |  |  |  |  |  |  |  |
| New York State  | 20.3% | 17.0%     |  |  |  |  |  |  |  |

Note: Information for 2003 represents responses to a survey; 2008-2009 data derives from NYS Dept. of Health statistics

Source:

2003 Data: Orange County Department of Health, Orange County Community Health Assessment 2005-2010 2008-2009: New York State Department of Health, New York State Community Health Indicator Reports-Substance Abuse Indicators

http://www.health.ny.gov/statistics/chac/general/g108.htm



What does this measure? The data below reflects the incidence of Lyme Disease reported in Orange County in the years 2004, 2007 and 2012 and is calculated per 100,000 people.

**Summary Statement:** Between 2004 and 2012, the incidence of Lyme Disease increased by just 4% in Orange County as compared to significantly greater increases in some other counties, such as Sullivan (116%). Dutchess and Westchester were the only counties to report declines in incidence. The number of cases per 100,000 people in Orange County, at 145.5 in 2012, were in the mid-range of all Hudson Valley counties. Ulster County reported the highest rate of incidence in 2012, 203.5.

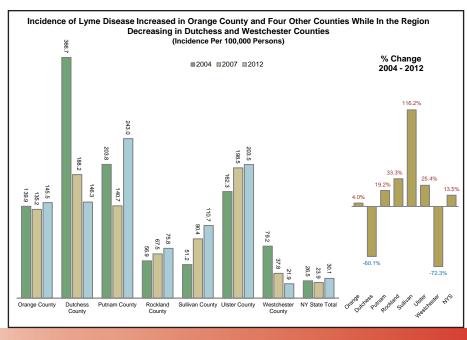
| Hudson Valleys<br>Per 100,000 Persons |       |       |       |        |  |  |  |  |  |  |
|---------------------------------------|-------|-------|-------|--------|--|--|--|--|--|--|
| 2012 Report 2015 Report % Change      |       |       |       |        |  |  |  |  |  |  |
| 2004 2007 2012 2004 & 2012            |       |       |       |        |  |  |  |  |  |  |
| Orange County                         | 139.9 | 135.2 | 145.5 | 4.0%   |  |  |  |  |  |  |
| Dutchess County                       | 366.7 | 188.2 | 146.3 | -60.1% |  |  |  |  |  |  |
| Putnam County                         | 203.8 | 140.7 | 243.0 | 19.2%  |  |  |  |  |  |  |
| Rockland County                       | 56.9  | 67.5  | 75.8  | 33.3%  |  |  |  |  |  |  |
| Sullivan County                       | 51.2  | 90.4  | 110.7 | 116.2% |  |  |  |  |  |  |
| Ulster County                         | 162.3 | 198.5 | 203.5 | 25.4%  |  |  |  |  |  |  |
| Westchester County                    | 79.2  | 37.8  | 21.9  | -72.3% |  |  |  |  |  |  |
| NY State Total                        | 26.5  | 23.9  | 30.1  | 13.5%  |  |  |  |  |  |  |

# Incidenced of Lyme Disease is Greatest East of the Hudson River

Source:

2004, 2007 Data: New York State Department of Health, County Health Indicator Profiles (2004–2008) http://www.health.ny.gov/statistics/chip/index.htm

2012 Data: New York State Department of Health, Communicable Disease Annual Report http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/5.htm



#### Incidence of Other Tick-Borne Diseases

Orange County comparison to:

# Hudson Valley



New York State N/A

2012 Report

Report N/A

What does this measure? One tick can give people more than one tick-borne disease. Research is identifying a startling array of tick-borne diseases in addition to Lyme Disease. Some of the more prevalent include Q Fever, Stari/Masters' Disease, Tick Paralysis, Tick-Borne Encephalitis, Colorado Tick Fever, Tularemia, Rocky Mountain Spotted Fever, Bartonellosis (Bartonella), Babesiosis, Powassan Virus, Ehrlichiosis Chaffeensis, and Ehrlichiosis/ Anaplasmosis Undetermined. The latter 3 have been found in the Hudson Valley and are therefore included in the table below. While data for all counties was not available and/or inconsistent, sources were not comparable; and information is incomplete, what data is available is reported due to the increasing prevalence of these diseases.

**Summary Statement:** Data is most complete for Babesiosis. The greater prevalence of cases of this tick-borne disease occurs in the counties on the eastern side of the Hudson River.

|             | Incidence of Other Tick-Borne Diseases<br>Hudson Valley |                |                |      |                        |      |                      |      |      |      |  |  |  |
|-------------|---|----------------|----------------|------|------------------------|------|----------------------|------|------|------|--|--|--|
|             | Do  | Powassan Virus |                |      |                        |      |                      |      |      |      |  |  |  |
|             | 2005  | 2007           | siosis<br>2008 | 2012 | Undeterm<br>2009- 2011 | 2012 | Undetermined<br>2012 | 2005 | 2007 | 2015 |  |  |  |
| Orange      | 1   | 5              | 7              | 9    | 4                      | 3    | 2                    | n/a  | n/a  | n/a  |  |  |  |
| Dutchess    | 23  | 44             | 62             | 21   | n/a                    | 1    | 4                    | n/a  | n/a  | 2    |  |  |  |
| Putnam      | 2   | 1              | 6              | 14   | n/a                    | 2    | 0                    | n/a  | 1    | 4    |  |  |  |
| Rockland    | 0   | 0              | 3              | 1    | n/a                    | 1    | 1                    | n/a  | n/a  | n/a  |  |  |  |
| Sullivan    | 1   | 0              | 1              | 0    | n/a                    | 0    | 0                    | n/a  | n/a  | n/a  |  |  |  |
| Ulster      | 3   | 0              | 4              | 4    | n/a                    | 2    | 2                    | n/a  | n/a  | n/a  |  |  |  |
| Westchester | 13  | 29             | 36             | 13   | n/a                    | 2    | 0                    | 1    | 3    | 1    |  |  |  |
| NY State    | n/a   | n/a            | 361            | 254  | 314                    | 48   | 13                   |      |      | 16 * |  |  |  |

\* This is total cases between 2005 and 2015 in NYS (annual data not available)

#### Sources:

NYS Department of Health, Communicable Diseases Annual Report

http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/2.htm

Orange County Department of Health

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf, Exh. 83

New York State Department of Health

http://www.health.ny.gov/statistics/diseases/communicable/2012/cases/2.htm

Centers for Disease Control and Prevention, "Babesiosis in Lower Hudson Valley, New York, USA", May 2011

Julie Joseph, Sumith Roy, Navid Shams, Paul Visintainer, Robert Nadelman, Srilatha Hosur, John Nelson, and Gary Wormser

lohud.com, "Putnam sees 2 cases of tick-borne Powassan virus; illness can be fatal", Nov. 2, 2013

http://wwwnc.cdc.gov/eid/article/17/5/10-1334\_article.htm

Lyme Disease Association Inc.

http://www.lymediseaseassociation.org/index.php/about-lyme/other-tick-borne-diseases

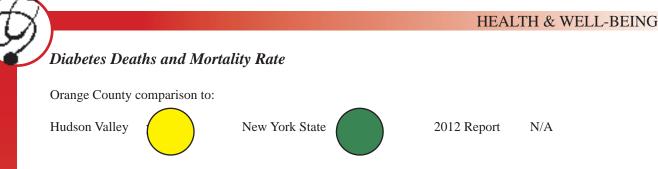
http://archive.lohud.com/article/20131102/NEWS04/311020078/Putnam-sees-2-cases-tick-borne-Powassan-virus-illness-can-fatalling and the second secon

Columbia University Medical Center, Lyme and Tick-Borne Diseases Research Center

http://columbia-lyme.org/patients/tbd\_bartonella.html

National Institute of Allergy and Infectious Diseases

http://www.niaid.nih.gov/topics/ehrlichiosisanaplasmosis/Pages/Default.aspx



**What does this measure?** Diabetes is metabolic disease in which the body's inability to produce any or enough insulin causes elevated levels of glucose in the blood. High blood sugar levels eventually damage blood vessels, nerves, and organ systems in the body. Among the potential complications are cardiovascular disease, nephropathy, neuropathy, hypoglycemia, and retinopathy. The table displays the number of deaths in each Hudson Valley county in 2009, 2010 and 2012 as well as the rate per 100,000 people for the 3-year period.

**Summary Statement:** In each of the years presented, Orange County reported the greatest number of deaths from diabetes of all Hudson Valley counties but Westchester. Orange County's rate per 100,000 people, at 53.4, was 4th highest and lower than the rate for New York State.

| Diabetes Mortality Rate<br>Orange County |       |       |           |       |        |                 |  |  |  |  |
|--|-------|-------|-----------|-------|--------|-----------------|--|--|--|--|
|  |       | Nun   | nber of D | eaths |        | RatePer 100,000 |  |  |  |  |
|  | 2009  | 2010  | 2011      | 2012  | Total  | 2009–2012       |  |  |  |  |
| Orange                                   | 47    | 44    | 54        | 55    | 200    | 53.4            |  |  |  |  |
| Dutchess                                 | 47    | 39    | 43        | 43    | 172    | 57.9            |  |  |  |  |
| Putnam                                   | 12    | 15    | 17        | 17    | 61     | 61.2            |  |  |  |  |
| Rockland                                 | 35    | 28    | 34        | 43    | 140    | 44.1            |  |  |  |  |
| Sullivan                                 | 27    | 21    | 13        | 21    | 82     | 106.8           |  |  |  |  |
| Ulster                                   | 30    | 38    | 43        | 37    | 148    | 81.4            |  |  |  |  |
| Westchester                              | 118   | 117   | 150       | 127   | 512    | 53.2            |  |  |  |  |
| New York State                           | 3,684 | 3,606 | 3,921     | 3,970 | 15,181 | 77.6            |  |  |  |  |

Definition: Diabetes is metabolic disease in which the body's inability to produce any or enough insulin causes elevated levels of glucose in the blood.

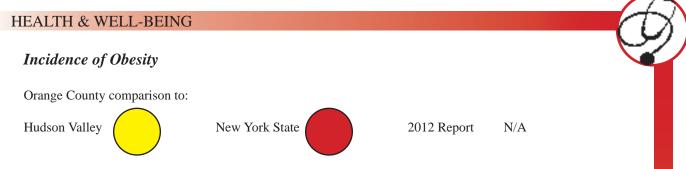
#### Source:

New York State Department of Health, Community Health Indicator Reports

http://www.health.ny.gov/statistics/chac/mortality/d22.htm

New York State Department of Health, Vital Statistics

http://www.health.ny.gov/statistics/vital\_statistics/2012/table38.htm



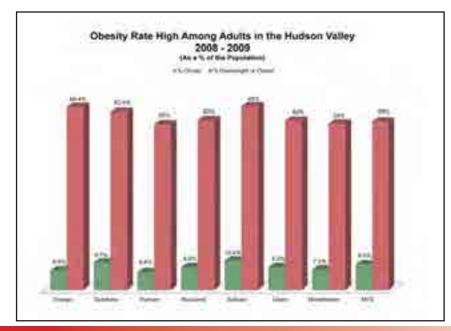
**What does this measure?** Body mass index (BMI) is a measure of body fat based on height and weight and is a measure of obesity. According to the New York State Department of Health, obesity and overweight are currently the second leading preventable cause of death in the United States and may soon overtake tobacco as the leading cause of preventable death. Obesity can lead to Type 2 diabetes, heart disease, high cholesterol, high blood pressure, several forms of cancer, and asthma. Data here denotes the percentage of adults and students in each of the Hudson Valley counties and New York State who have been diagnosed as obese and/or overweight.

**Summary Statement:** Obesity has reached epidemic proportions in New York State and across the nation. Among adults, Orange County's percentage of obese individuals is low but its rate of those obese or overweight ranks second only to Sullivan among Hudson Valley counties. Among students, Orange is in the midrange of its peers regarding obesity and obese or overweight.

| Hudson valicy 2000 2007 |                          |                       |  |  |  |  |  |  |  |
|-------------------------|--------------------------|-----------------------|--|--|--|--|--|--|--|
|                         | As Percent of Population |                       |  |  |  |  |  |  |  |
| County                  | % Obese                  | % Overweight or Obese |  |  |  |  |  |  |  |
| Orange                  | 6.9%                     | 64.4%                 |  |  |  |  |  |  |  |
| Dutchess                | 9.7%                     | 62.6%                 |  |  |  |  |  |  |  |
| Putnam                  | 6.4%                     | 58%                   |  |  |  |  |  |  |  |
| Rockland                | 8.0%                     | 60%                   |  |  |  |  |  |  |  |
| Sullivan                | 10.4%                    | 65%                   |  |  |  |  |  |  |  |
| Ulster                  | 8.0%                     | 60%                   |  |  |  |  |  |  |  |
| Westchester             | 7.2%                     | 59%                   |  |  |  |  |  |  |  |
| NYS                     | 9.0%                     | 59%                   |  |  |  |  |  |  |  |

#### Obesity Rate High Among Adults Hudson Valley 2008–2009

BMI = Body Mass Index (measure of body fat based on height and weight. Obesity = 30 or higher BMI. Overweight or Obese = 25 or higher BMI



2015 Report



**What does this measure?** Asthma is a respiratory condition marked by spasms in the bronchi of the lungs, causing difficulty in breathing. It usually results from an allergic reaction or other forms of hypersensitivity and can be fatal. Data here presents mortality rate per 100,000 persons in each of the Hudson Valley counties and New York State and the percentage of each county and New York State's population diagnosed with asthma.

**Summary Statement:** The incidence of asthma in the Hudson Valley has increased substantially between the 2009–2011 and 2010–2012 periods. In Orange County, the rate per 100,000 residents was 3.7 in the most recent period, which was in the mid-range among its peers. New York State reported a rate of 4.2, higher than for any of the Hudson Valley counties. Among adults, the 2008–2009 information indicates that 10.3% of Orange County residents were reported to have asthma, a percentage higher than for any other Hudson Valley county.

|             |           |   | Asthma<br>Hudson Valley         |  |
|-------------|-----------|---|---------------------------------|--|
|             |           |   | ity Rate Increasing<br>100,000) | Adults with Current Asthma<br>(As Percent of Population) |
|             | 2009–2011 |   | 2010–2012                       | 2008–2009  |
|             | Rate      |   | Rate                            | Percent  |
| Orange      | 1.0       |   | 3.7                             | 10.3%  |
| Dutchess    | 0.8       | * | 2.4                             | 7.0%   |
| Putnam      | 0.8       | * | 2.0                             | 9.0%   |
| Rockland    | 1.2       |   | 4.1                             | 7.1%   |
| Sullivan    | 0.4       | * | 1.3                             | 10.0%  |
| Ulster      | 1.7       |   | 3.8                             | 9.2%   |
| Westchester | 0.8       |   | 2.7                             | 8.7%   |
| NYS         | 1.2       |   | 4.2                             | 9.7%   |

\* Fewer than 10 events in the numerator, therefore the rate is unstable

#### Source:

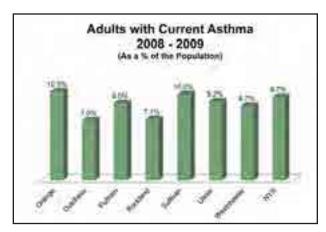
New York State Health Department, Community Health Indicator Reports

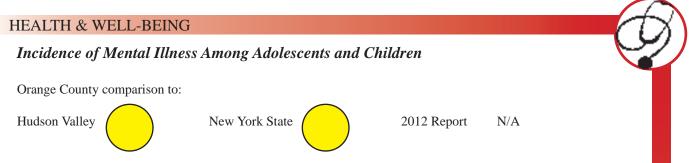
http://www.health.ny.gov/statistics/chac/mortality/d31.htm

http://www.health.ny.gov/statistics/chac/general/g95.htm

New York State Department of Health, Information on Asthma

http://www.health.ny.gov/statistics/ny\_asthma/data/a21.htm





What does this measure? Mental health is "a state of well-being in which the individual realizes his or her own abilities, can cope with the normal stresses of life, can work productively and fruitfully, and is able to make a contribution to his or her community."1 It is estimated that only about 17% of U.S adults are considered to be in a state of optimal mental health. Source: Center for Disease Control and Prevention, http://www.cdc.gov/mental-health/basics.htm. The table provides the number of children and youth ages 0–17 who are consumers of mental health services and those identified as seriously emotionally disturbed (SED). In the table, SED numbers are a subset of mental health numbers. Mental health consumer information was obtained through a Patient Characteristics Survey in each of the years presented. Data may be skewed by the presence in a county of one or more institutions serving special needs children.

**Summary Statement:** The proportion of children and youth who were consumers of mental health services or were diagnosed with SED in 2009 and 2011 was low, under 1%, in all counties and New York State. Between 2009 and 2011, the number receiving mental health services increased for New York State and all but 2 counties. Those with SED decreased in Orange; in Sullivan, the number with SED jumped dramatically, by 79.4%.

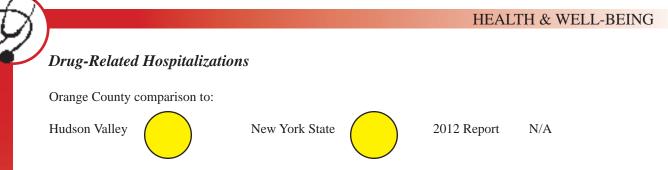
| Hudson Valley      |                           |                 |               |                 |               |                 |               |  |  |  |  |
|--------------------|---------------------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|--|--|--|--|
|                    | 2011                      | 2009            | )             | 2011            | !             | % Change        |               |  |  |  |  |
|                    | Total Youth<br>0–17 Years | MH<br>Consumers | With<br>SED * | MH<br>Consumers | With<br>SED * | MH<br>Consumers | With<br>SED * |  |  |  |  |
| Orange County      | 104,647                   | 351             | 318           | 371             | 307           | 5.7%            | -3.5%         |  |  |  |  |
| Dutchess County    | 67,412                    | 509             | 431           | 534             | 441           | 4.9%            | 2.3%          |  |  |  |  |
| Putnam County      | 23,243                    | 109             | 89            | 102             | 76            | -6.4%           | -14.6%        |  |  |  |  |
| Rockland County    | 82,667                    | 346             | 270           | 419             | 313           | 21.1%           | 15.9%         |  |  |  |  |
| Sullivan County    | 17,053                    | 91              | 63            | 130             | 113           | 42.9%           | 79.4%         |  |  |  |  |
| Ulster County      | 37,134                    | 377             | 321           | 303             | 283           | -19.6%          | -11.8%        |  |  |  |  |
| Westchester County | 229,128                   | 2,270           | 1,870         | 2,465           | 1,901         | 8.6%            | 1.7%          |  |  |  |  |
| New York State     | 4,453,127                 | 33,945          | 27,281        | 36,739          | 29,287        | 8.2%            | 7.4%          |  |  |  |  |

# Number of Chilren 0–17 Years Old Receiving Mental Health Services and Diagnosed with Serious Mental Emotional Disturbances (SED)

\* SED numbers are subset of MH Consumers

Source: New York State Office of Mental Health

http://bi.omh.ny.gov/cmhp/dashboard#tab1%20%282014%29



**What does this measure?** Orange County's experience with drug-related hospitalizations is compared to those in other Hudson Valley counties and New York State during the years 2009, 2010 and 2011. Hospitalization discharges is the measure employed by the New York State Department of Health. The rate of hospitalizations is presented as per 10,000 persons.

**Summary Statement:** Between 2009 and 2011, Orange County saw a 6% increase in hospitalizations due to drug use while four of the 7 counties in the Hudson Valley and New York State as a whole reported a decline in drug-related hospitalizations. For the 2009–2011 period, Orange County's rate per 10,000 people of hospitalizations due to drugs was in the mid-range among all Hudson Valley counties and slightly higher than that for New York State.

| Drug Related Hospitalizations<br>As Measured by Hospital Discharges<br>Hudson Valley |        |          |          |         |           |           |  |  |
|--|--------|----------|----------|---------|-----------|-----------|--|--|
|  |        | Hospital | Discharg | es      | 2009–2011 | % change  |  |  |
| County   | 2009   | 2010     | 2011     | Total   | Rate *    | 2009–2011 |  |  |
| Orange   | 983    | 958      | 1,043    | 2,984   | 27.8      | 6%        |  |  |
| Dutchess   | 860    | 794      | 779      | 2,433   | 28.3      | -9%       |  |  |
| Putnam   | 246    | 181      | 158      | 585     | 20.9      | -36%      |  |  |
| Rockland   | 682    | 596      | 652      | 1,930   | 23.0      | -4%       |  |  |
| Sullivan   | 297    | 306      | 327      | 930     | 44.2      | 10%       |  |  |
| Ulster   | 521    | 455      | 454      | 1,430   | 27.3      | -13%      |  |  |
| Westchester  | 2,154  | 2,215    | 2,251    | 6,620   | 23.6      | 5%        |  |  |
| New York State   | 54,192 | 50,041   | 48,432   | 152,665 | 26.1      | -11%      |  |  |

\* Rate per 10,000 persons

Source:

New York State Department of Health, Community Health Indicator Reports http://www.health.ny.gov/statistics/chac/hospital/h45.htm

#### Drug Overdoses

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

N/A

What does this measure? The tables here present information concerning accidental drug overdoses and the drugs most frequently found to be their cause. Data for overdose cases includes the percentage of males and females.

**Summary Statement:** The number of accidental overdose cases reported has climbed from 38 in 2008 to as high as 57 in 2011 and 53 in 2012. While males were the majority reported as having overdosed in all years, the percentage of females jumped from 23.6% in 2008 to a high of 42.1% in 2011. Morphine was the most frequently reported drug leading to overdoses for the period 2008–2012.

| Accidental Drug Overdoses<br>Orange County |       |       |       |       |       |       |  |  |
|--|-------|-------|-------|-------|-------|-------|--|--|
| 2008 2009 2010 2011 2012 Total             |       |       |       |       |       |       |  |  |
| Number                                     | 38    | 46    | 46    | 57    | 53    | 240   |  |  |
| Average Age                                | 38    | 42    | 42    | 41    | 43    | 41    |  |  |
| Males (%)                                  | 76.4% | 78.3% | 58.7% | 57.9% | 66.0% | 67.5% |  |  |
| Females (%)                                | 23.6% | 21.7% | 41.3% | 42.1% | 34.0% | 32.5% |  |  |

Source:

Orange County Health Assessment 2014–2017

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf

| Top Five Druges Found in Accidental Overdoses<br>Orange County<br>2008–2012 |                                 |         |  |  |  |  |  |  |  |
|---|---------------------------------|---------|--|--|--|--|--|--|--|
|   | # of Positive % in Total Number |         |  |  |  |  |  |  |  |
| Drug  | Tests in OD's                   | of OD's |  |  |  |  |  |  |  |
| Morphine  | 59                              | 24.6%   |  |  |  |  |  |  |  |
| Alprazolam  | 55                              | 22.9%   |  |  |  |  |  |  |  |
| Oxycodone   | 53                              | 22.1%   |  |  |  |  |  |  |  |
| Heroin  | 44                              | 18.3%   |  |  |  |  |  |  |  |
| Cocaine   | 42                              | 17.5%   |  |  |  |  |  |  |  |
| Total   | 253                             | 105.4%  |  |  |  |  |  |  |  |

OD = Overdose

Source:

Orange County Health Assessment 2014–2017

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf

2015 Report



**What does this measure?** This indicator identifies the hospitals in Orange County and the number of hospitals in the Hudson Valley. In August 2011, Orange Regional Medical Center (ORMC) moved into its newly-constructed, state-of-the-art facility in Middletown, consolidating its two hospitals in Goshen (Arden Hill Campus) and Middletown (Horton Campus) into a single location. The 2010 data on beds at St. Luke's Cornwall Hospital's Cornwall location is not reliable.

**Summary Statement:** In all, the Hudson Valley had 38 hospitals in 2012, up from 34 in 2010 and 36 in 2007. The region's hospitals comprised 13% of the New York State total. Orange County was second in the Hudson Valley to Westchester in its number of hospitals. Westchester reported an increase of 3 hospitals between 2010 and 2012. The number of hospital facilities in Orange County reduced by 1 since 2007 as a result of the consolidation of ORMC from 2 hospitals into a single one. Between 2010 and 2015, the number of hospital beds in Orange County increased slightly.

| Hospitals<br>Hudson Valley |      |      |      |                     |  |  |  |  |
|----------------------------|------|------|------|---------------------|--|--|--|--|
|                            | 2007 | 2011 | 2015 | Change<br>2007–2011 |  |  |  |  |
| Orange *                   | 6    | 5    | 5    | -1                  |  |  |  |  |
| Dutchess                   | 4    | 3    | 4    | 0                   |  |  |  |  |
| Putnam                     | 1    | 1    | 1    | 0                   |  |  |  |  |
| Rockland                   | 4    | 4    | 4    | 0                   |  |  |  |  |
| Sullivan                   | 2    | 2    | 2    | 0                   |  |  |  |  |
| Ulster                     | 3    | 3    | 3    | 0                   |  |  |  |  |
| Westchester                | 16   | 16   | 19   | 3                   |  |  |  |  |
| Hudson Valley              | 36   | 34   | 38   | 2                   |  |  |  |  |
| New York State             | N/A  | 228  | 289  |                     |  |  |  |  |

|                                  | Hospitals<br>Orange County |                     |                     |
|----------------------------------|----------------------------|---------------------|---------------------|
|                                  |                            | 2012 Report<br>2010 | 2015 Report<br>2014 |
|                                  | Location                   | # Beds              | # Beds              |
| Bon Secours                      | Port Jervis                | 141                 | 137                 |
| Orange Regional Medical Center   | Middletown *               | 450**               | 383                 |
| St. Anthony Community Hospital   | Warwick                    | 73                  | 73                  |
| St. Luke's Cornwall Hospital     | Newburgh                   | 242                 | 242                 |
| St. Luke's Cornwall Hospital *** | Cornwall                   | Outpatient only     | 103                 |
|                                  | Totals                     | 906                 | 938                 |

\* In August 2011, the hospital consolidated its Goshen and Middletown hospitals at a new hospital in a single location in Middletown. \*\* This number is from 2010 and may be inaccurate, with the consolidation of the two ORMC campuses in 2011. \*\*\* Data as reported

Source:

New York Department of Health, New York State Hospital Profile http://hospitals.nyhealth.gov/

# HEALTH & WELL-BEING

## Number of Physicians

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



**What does this measure?** The table below enumerates the number of practicing physicians in Orange County and the Hudson Valley in 2007, 2010 and 2013, the number of physicians per 10,000 residents, and the number of physicians in selected specialties in 2015.

**Summary Statement:** Between 2010 and 2013, Orange County reported a 12.3% increase in the number of physicians between 2007 and 2013. At 737 physicians in 2013, Orange County had the second greatest number, after Westchester, with 2,018. Orange County's rate of physicians per 10,000 residents stood at 19.6 in 2013, up from 15.6 in 2007 and 16.2 in 2010. Its rate per 10,000 residents is in the mid-range among its Hudson Valley peers. Regarding specialties in Orange, the greatest number of physicians was concentrated in internal medicine in 2015. Radiology was a distant second.

|                   | Number of Physicians<br>and Rate Per 10,000 Population<br>Hudson Valley |          |           |      |        |      |           |           |  |  |  |
|-------------------|---|----------|-----------|------|--------|------|-----------|-----------|--|--|--|
|                   | 2007 R<br>200   | % Change | in Number |      |        |      |           |           |  |  |  |
|                   | Number  | Rate     | Number    | Rate | Number | Rate | 2007–2010 | 2010–2013 |  |  |  |
| Orange            | 587   | 15.6     | 656       | 16.2 | 737    | 19.6 | 11.8%     | 12.3%     |  |  |  |
| Dutchess          | 398   | 13.6     | 482       | 16.2 | 517    | 17.4 | 21.1%     | 7.3%      |  |  |  |
| Putnam            | 193   | 19.4     | 208       | 20.9 | 211    | 21.2 | 7.8%      | 1.4%      |  |  |  |
| Rockland          | 432   | 14.6     | 488       | 15.7 | 470    | 14.6 | 13.0%     | -3.7%     |  |  |  |
| Sullivan          | 311   | 40.8     | 344       | 44.4 | 391    | 51.0 | 10.6%     | 13.7%     |  |  |  |
| Ulster            | 229   | 12.6     | 222       | 12.2 | 223    | 12.3 | -3.1%     | 0.5%      |  |  |  |
| Westchester       | 1,902   | 20.0     | 2,071     | 21.8 | 2,018  | 20.8 | 8.9%      | -0.3%     |  |  |  |
| New York<br>State | 5,599   | 2.9      | 6,454     | 3.3  | N/A    | N/A  | 15.3%     |           |  |  |  |

Source:

New York State Department of Health, Physician Profile: http://www.nydoctorprofile.com/

| Number of Medical Specialists*<br>Orange County |                |                      |                |  |  |  |  |
|---|----------------|----------------------|----------------|--|--|--|--|
| Specialty                                       | 2014<br>Number | Specialty            | 2015<br>Number |  |  |  |  |
| Internal Medicine                               | 180            | Surgery              | 31             |  |  |  |  |
| Pediatrics                                      | 65             | Neurology            | 18             |  |  |  |  |
| Radiology                                       | 64             | Ophthalmology        | 17             |  |  |  |  |
| Family Practice                                 | 50             | Urology              | 14             |  |  |  |  |
| Obstetrics/Gynecology                           | 47             | Oncology             | 9              |  |  |  |  |
| Cardiology                                      | 42             | Allergy & Immunology | 7              |  |  |  |  |

\* Not all physicians in Orange County included in list

Source:

New York State Department of Health, Physician Profile ; http://www.nydoctorprofile.com/

### Residents Going Out-of-County for Healthcare

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** Below is data about the prevalence of Orange County residents' use of hospitals outside of Orange County for their healthcare in 2006, 2009 and 2012. Hospitals are required to report discharges to the NYS Department of Health's SPARCS program. The data for 2009 and 2012 is for the full calendar year; 2006 data in the 2007 Quality of Life Report Card was for January–September 2006.

**Summary Statement:** From 2006 through 2012, the percentage of Orange County residents using out-of-county hospitals has slowly, though slightly, increased. It is notable that the number of hospital discharges during the same period declined from year-to-year.

|   |                       | Residents (                            | 0                     | -of-County<br>nge County | for Hospital                           | Care                   |                       |                                     |                        |  |
|---|-----------------------|--|-----------------------|--------------------------|--|------------------------|-----------------------|-------------------------------------|------------------------|--|
|   | 2007 Report<br>2006   |  |                       |                          | 2012 Report<br>2009                    |                        |                       | 2015 Report<br>2012                 |                        |  |
| Number of Discharges                          | From All<br>Hospitals | From<br>Out-of-<br>County<br>Hospitals | Out-of<br>County<br>% | From All<br>Hospitals    | From<br>Out-of-<br>County<br>Hospitals | Out-of-<br>County<br>% | From All<br>Hospitals | From Out-<br>of-County<br>Hospitals | Out-of-<br>County<br>% |  |
| OC Residents Discharged<br>From All Hospitals | 47,595                | 13,733                                 | 28.9%                 | 46,214                   | 13,550                                 | 29.3%                  | 43,661                | 12,839                              | 29.4%                  |  |
| From Orange County Hospi                      | itals                 |  |                       |                          |  |                        |                       |                                     |                        |  |
| Orange Regional<br>Medical Center             | 17,415                |  |                       | 17,131                   |  |                        | 16,404                |                                     |                        |  |
| St. Lukes/Cornwall<br>Hospital                | 11,136                |  |                       | 10,363                   |  |                        | 9,608                 |                                     |                        |  |
| St. Anthony Community<br>Hospital             | 2,803                 |  |                       | 2,560                    |  |                        | 2,275                 |                                     |                        |  |
| Bon Secours Commuity<br>Hospital              | 2,508                 |  |                       | 2,610                    |  |                        | 2,535                 |                                     |                        |  |
| Total O.C. Hospitals                          | 33,862                |  |                       | 32,664                   |  |                        | 30,822                |                                     |                        |  |

\*Bon Secours Community Hospital was previously Mercy Community Hospital and was reported as such in 2012.

Source:

2006, 2009 Data: NYS Department of Health, SPARCS Database: http://www.health.ny.gov/statistics/sparcs/ 2012 Data: NYS Department of Health, SPARCS Database Health Data Query System, "Patient County Report by Facility for 2012 Inpatient Data." https://apps.health.ny.gov/pubdoh/sparcsqry/

*Note*: to reach data, go to: "Patient County Report by Facility for 2012 Inpatient Data." Click on link that Attests agreement to NYS Dept. of Health Data Use Policy., Select: System Type: Inpatient; Select Inpatient Report Type: Patient County. Select Year: 2012; Select Area: Facility; Click Continue. Select Patient County: Orange; Select Report By: Total Patients; Select Facility: All; Click Display Listing

### Type and Number of Eldercare Facilities

Orange County comparison to:

Hudson Valley N/A New York State N/A

### 2012 Report



What does this measure? Below is information on several kinds of health care facilities for older adults. Data from 2007 regarding assisted living facilities is not available. Data for 2007 for nursing and adult homes was obtained from the NYS Department of Health. In 2011, the data was collected via phone calls with county offices for the aging, except in Orange County where www.orangeconnectsny.org provided resource information for adult homes as well as assisted living. Information for 2015 was obtained from New York State and each county. Because data was obtained from different sources the comparisons of data may not be reliable.

**Summary Statement:** In Orange County, the total number of facilities for the elderly decreased from 32 in 2011 to 25 in 2015, due to the loss of 2 adult homes and 5 assisted living facilities. In all other counties, the number of facilities either remained the same or increased.

|               |                |                   |                     |                | Hudson             | Valley           |                     |                |                     |                 |                     |  |
|---------------|----------------|-------------------|---------------------|----------------|--------------------|------------------|---------------------|----------------|---------------------|-----------------|---------------------|--|
|               |                | 2008 Repo<br>2007 | ort                 |                |                    | 2 Report<br>2011 |                     |                | 2015 Report<br>2014 |                 |                     |  |
|               | Adult<br>Homes | Nursing<br>Home   | Total<br>Facilities | Adult<br>Homes | Assisted<br>Living | Nursing<br>Home  | Total<br>Facilities | Adult<br>Homes | Assisted<br>Living  | Nursing<br>Home | Total<br>Facilities |  |
| Orange        | 8              | 10                | 18                  | 12             | 10                 | 10               | 32                  | 10             | 5                   | 10              | 25                  |  |
| Dutchess      | 12             | 13                | 25                  | 8              | 5                  | 13               | 26                  | 8              | 5                   | 13              | 26                  |  |
| Putnam        | 0              | 2                 | 2                   | 0              | 0                  | 2                | 2                   | 2              | 1                   | 2               | 5                   |  |
| Rockland      | 17             | 10                | 27                  | 14             | 2                  | 10               | 26                  | 16             | 3                   | 10              | 29                  |  |
| Sullivan      | 6              | 4                 | 10                  | 4              | 0                  | 4                | 8                   | 5              | 0                   | 4               | 9                   |  |
| Ulster        | 5              | 6                 | 11                  | 7              | 2                  | 7                | 16                  | 7              | 2                   | 7               | 16                  |  |
| Westchester   | 26             | 45                | 71                  | 11             | 20                 | 42               | 73                  | 21             | 33                  | 42              | 96                  |  |
| Hudson Valley | 74             | 90                | 164                 | 56             | 39                 | 88               | 183                 | 69             | 49                  | 88              | 206                 |  |
| NY State      |                | N/A               |                     |                |                    | 635              |                     |                |                     | 633             |                     |  |

# **Type and Number of Eldercare Facilities**

Source:

2007 Data: New York State Health Department, New York State Nursing Home Profile; Nursing Homes

2011 Data Adult Care Facility Directory http://nursinghomes.nyhealth.gov/

Adult Homes and Assisted Living:

2011 Data

Orange County Connects, http://www.orangecountynyconnects.org/site/371/DesktopDefault.aspx?tabid=371

Dutchess County Office of the Aging, http://www.co.dutchess.ny.us/countygov/departments/aging/agindexgen.htm

Putnam County Office of the Aging

Rockland County Office for the Aging

Sullivan Office for the Aging

Ulster Office for the Aging

Westchester Department of Senior Programs & Services, http://seniorcitizens.westchestergov.com/images/stories/pdfs/At TheCrossroads.pdf

2014 Data New York State Health Department, Nursing Home Profile, http://nursinghomes.nyhealth.gov/

Orange County, https://www.health.ny.gov/facilities/adult\_care/county/orange.htm

Dutchess County, http://www.co.dutchess.ny.us/CountyGov/Departments/Aging/AGnur.htm

Putnam County, https://www.health.ny.gov/facilities/cons/adult\_care/county/putnam.htm

Rockland County, http://www.health.ny.gov/facilities/adult\_care/county/rockland.htm

Sullivan County, http://www.health.ny.gov/facilities/adult care/county/sullivan.htm

Ulster County, http://www.health.ny.gov/facilities/adult\_care/county/ulster.htm Westchester County, http://www.health.ny.gov/facilities/adult\_care/county/westchester.htm

### Availability of Senior Rental Housing

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

**What does this measure?** Rental housing provides an important option for seniors who are on fixed incomes. The table below identifies where housing is available and the number of units devoted to seniors. The number of Orange County residents age 65 and older was used in calculating the availability of units for seniors.

**Summary Statement:** In 2015, there were at least 52 facilities offering rental housing specifically for older adults. Note that there is no unit information for 7 facilities counted here. The concentration of facilities and units is in and around Orange County's 3 cities.

| Ũ               | ige County           |                 |
|-----------------|----------------------|-----------------|
|                 | Number<br>Facilities | Number<br>Units |
| Cornwall        | 1                    | 214             |
| Highland Falls  | 1                    |                 |
| Goshen          | 3                    | 112             |
| Maybrook        | 2                    | 124             |
| Middletown      | 10                   | 932             |
| Monroe          | 1                    | 35              |
| Montgomery      | 2                    | 110             |
| Mount Hope      | 1                    |                 |
| New Windsor     | 2                    | 178             |
| Newburgh        | 10                   | 1,007           |
| Port Jervis     | 8                    | 285             |
| Tuxedo          | 1                    | 40              |
| Walden          | 1                    | 89              |
| Warwick         | 6                    | 381             |
| Washingtonville | 3                    | 108             |
| Total           | 52                   | 3,615           |

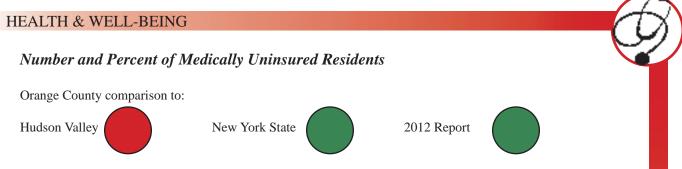
### Senior Rental Housing Number of Facilities and Units By Municipality

\* These municipalities have at least 1 facility for which no unit data is available.

Source:

Orange County Department of Aging

 $http://orangecountygov.com/filestorage/124/1350/1426/Orange\_County\_Affordable\_Housing\_For\_Older\_Adults.pdf$ 



**What does this measure?** This indicator provides information on the number and percentage of residents of Hudson Valley counties that had no medical insurance in 2010 and 2012. Data does not include institutionalized individuals. Data antecedes implementation of federal health insurance reform legislation.

**Summary Statement:** Most of the Hudson Valley counties reported a reduction in the number of uninsured individuals between 2010 and 2012. Orange County's decrease of 8.6% was in the mid-range. Despite the reduction, Orange had the greatest number of uninsured residents of all counties but Westchester in 2010 and 2012.

| Medically Uninsured Residents<br>Hudson Valley |           |       |           |       |           |  |  |  |  |
|--|-----------|-------|-----------|-------|-----------|--|--|--|--|
|  | 2010      | )     | 2012      | ?     | % Change  |  |  |  |  |
|  | Number    | %     | Number    | %     | 2010–2012 |  |  |  |  |
| Orange County                                  | 37,317    | 10.3% | 34,091    | 9.4%  | -8.6%     |  |  |  |  |
| Dutchess County                                | 26,394    | 9.1%  | 27,370    | 9.5%  | 3.7%      |  |  |  |  |
| Putnam County                                  | 10,618    | 10.8% | 10,126    | 10.2% | -4.6%     |  |  |  |  |
| Rockland County                                | 33,413    | 10.8% | 27,730    | 8.8%  | -17.0%    |  |  |  |  |
| Sullivan County                                | 12,769    | 16.6% | 8,803     | 11.8% | -31.1%    |  |  |  |  |
| Ulster County                                  | 18,983    | 10.7% | 21,037    | 11.9% | 10.8%     |  |  |  |  |
| Westchester County                             | 107,332   | 11.5% | 107,059   | 11.3% | -0.3%     |  |  |  |  |
| New York State                                 | 2,277,382 | 11.9% | 2,102,909 | 10.9% | -7.7%     |  |  |  |  |

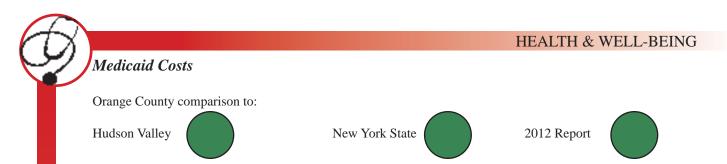
Source:

2007 Data: US Census Bureau, Data Integration Division, Small Area Estimates Branch

2010 Data US Census Bureau, American Fact Finder

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_10\_1YR\_S2701&prodType=table 2012 Data: US Census Bureau, American Fact Finder

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2701\&prodType=table_stabl$ 



What does this measure? Medicaid is a health care program funded entirely by governmental entities and is designed for people who cannot afford private insurance. These data do not reflect the changes in healthcare insurance occasioned by the Affordable Care Act which was initiated as of January 1, 2014.

The first 2 tables below show the number of people enrolled in the Medicaid program in the Hudson Valley and the cost per beneficiary in 2008, 2010 and 2012. The bottom 2 tables present the total cost of Medicaid services for each Hudson Valley county (includes the shares paid by the federal, state and county governments) as well as the local (county) share. The local share does not include the county's contribution to intergovernmental transfers (IGT) associated with providing Medicaid services to patients in nursing homes.

The data in this report has changed somewhat from the data presented in the 2008 and 2012 Quality of Life Report Cards. The number of Medicaid beneficiaries has been added and the per capita expenditure is now calculated on the number of beneficiaries vs. on the number of Enrollees. Data on Local Share picks up where the 2012 Quality of Life Report Card left off.

Summary Statement: The number of persons enrolled in Medicaid (eligible for services) and the percentage who became beneficiaries increased steadily between 2008 and 2012 for all Hudson Valley counties and New York State. Enrollees in Orange County increased by 14.3% between 2010 and 2012, at the lower end of the range among all counties but higher than New York State as a whole.

As the number of beneficiaries grew, the total costs for providing Medicaid services (federal, state and county shares) also increased in all counties. In Orange County, total costs rose by 10.8% between 2011 and 2013, in the mid-range among its Hudson Valley peers. During this period, the cost per beneficiary steadily decreased due an increase in the number of claimants. At \$9,368 per beneficiary in 2012, Orange County's cost was second lowest (after Rockland) of all Hudson Valley counties and lower than New York State. Though the county percentage of costs decreased relative total spending, the aggregate total local share of Medicaid costs in all counties but Sullivan rose by 4.8% in the same period; Sullivan's increase was a bit higher, at 5.0%. The dollar amount of Orange County's local share in 2013 was greater than for all counties but Westchester.

|                | and Percent Who Were Beneficiaries* of Medicaid Dollars<br>Hudson Valley |             |           |               |                           |             |               |               |  |  |  |
|----------------|--|-------------|-----------|---------------|---------------------------|-------------|---------------|---------------|--|--|--|
|                | 2008 Report 2012 Report<br>2008 2010                                     |             |           | Report<br>)12 | % Increase of<br>Eligible |             |               |               |  |  |  |
|                | Eligible   | % Benefit's | Eligible  | % Benefit's   | Eligible                  | % Benefit's | 2008–<br>2010 | 2010–<br>2012 |  |  |  |
| Orange         | 51,199   | 83%         | 62,533    | 83%           | 71,454                    | 90%         | 22.1%         | 14.3%         |  |  |  |
| Dutchess       | 24,086   | 78%         | 30,799    | 78%           | 36,367                    | 86%         | 27.9%         | 18.1%         |  |  |  |
| Putnam         | 4,638  | 74%         | 5,573     | 79%           | 5,733                     | 89%         | 20.2%         | 2.9%          |  |  |  |
| Rockland       | 49,896   | 86%         | 60,981    | 87%           | 71,790                    | 96%         | 22.2%         | 17.7%         |  |  |  |
| Sullivan       | 13,297   | 78%         | 15,696    | 81%           | 18,503                    | 88%         | 18.0%         | 17.9%         |  |  |  |
| Ulster         | 22,182   | 79%         | 26,571    | 80%           | 30,695                    | 86%         | 19.8%         | 15.5%         |  |  |  |
| Westchester    | 104,065  | 79%         | 124,016   | 81%           | 144,280                   | 88%         | 19.2%         | 16.3%         |  |  |  |
| New York State | 4,132,701  | 84%         | 4,721,399 | 84%           | 5,097,920                 | 89%         | 14.2%         | 8.0%          |  |  |  |

# **Increase in Total Medicare Eligibles (Enrolled)**

\* Beneficiary data is for average monthly number of beneficiaries in each year

Source:

NYS Department of Health Web-Site: http://www.health.ny.gov/nysdoh/medstat/medicaid.htm

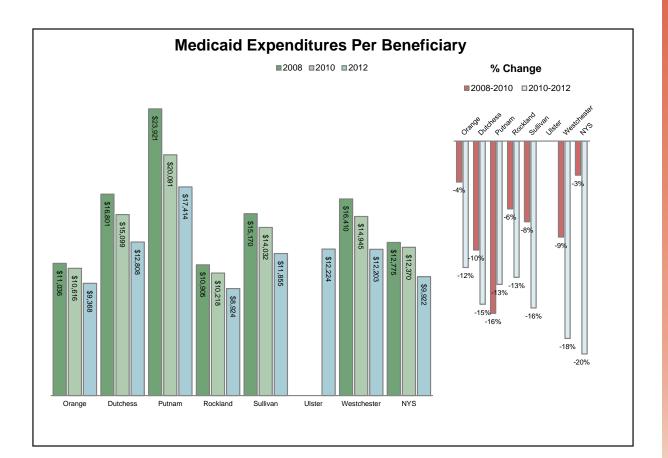
| Hudson County  |                |                |                |           |           |  |  |  |
|----------------|----------------|----------------|----------------|-----------|-----------|--|--|--|
|                | 2007<br>Report | 2012<br>Report | 2015<br>Report | % change  |           |  |  |  |
|                | 2008           | 2010           | 2012           | 2008–2010 | 2010-2012 |  |  |  |
| Orange         | \$11,036       | \$10,616       | \$9,368        | -4%       | -12%      |  |  |  |
| Dutchess       | \$16,801       | \$15,099       | \$12,808       | -10%      | -15%      |  |  |  |
| Putnam         | \$23,921       | \$20,091       | \$17,414       | -16%      | -13%      |  |  |  |
| Rockland       | \$10,905       | \$10,218       | \$8,924        | -6%       | -13%      |  |  |  |
| Sullivan       | \$15,170       | \$14,032       | \$11,855       | -8%       | -16%      |  |  |  |
| Ulster         |                |                | \$12,224       |           |           |  |  |  |
| Westchester    | \$16,410       | \$14,945       | \$12,203       | -9%       | -18%      |  |  |  |
| New York State | \$12,775       | \$12,370       | \$9,922        | -3%       | -20%      |  |  |  |

# **Expenditures per Beneficiary**

Source:

2010 Data: NYS Department of Health; DOH/OHIP DataMart (claims paid through 11/2011)

2012 Data: NYS Department of Health Web-Site http://www.health.ny.gov/nysdoh/medstat/medicaid.htm



#### **Total Medicaid Expenditures\* Hudson Valley** (\$000)

| (4000)      |                |                |             |           |           |           |           |  |
|-------------|----------------|----------------|-------------|-----------|-----------|-----------|-----------|--|
|             | 2008<br>Report | 2012<br>Report | 2015 Report |           |           | % Change  |           |  |
|             | 2008           | 2010           | 2011        | 2012      | 2013      | 2008–2010 | 2011–2013 |  |
| Orange      | 469,446        | 551,577        | 564,156     | 602,133   | 625,027   | 17.5%     | 10.8%     |  |
| Dutchess    | 314,087        | 365,008        | 373,167     | 400,575   | 419,388   | 16.2%     | 12.4%     |  |
| Putnam      | 81,736         | 88,399         | 89,334      | 89,317    | 94,159    | 8.2%      | 5.4%      |  |
| Rockland    | 468,290        | 545,227        | 572,142     | 617,312   | 654,067   | 16.4%     | 14.3%     |  |
| Sullivan    | 157,419        | 178,437        | 184,678     | 193,715   | 202,166   | 13.4%     | 9.5%      |  |
| Ulster **   |                |                | 296,819     | 323,530   | 329,974   |           | 11.2%     |  |
| Westchester | 1,341,839      | 1,493,187      | 1,504,694   | 1,556,450 | 1,636,365 | 11.3%     | 8.8%      |  |

\* Total cost of Medicaid which includes federal, state and local shares

\*\* Ulster County data not available for 2008 and 2010

#### Source:

2010 Data: NYS Department of Health; DOH/OHIP DataMart (claims paid through 11/2011)

2012 Data: NYS Department of Health Web-Site

http://www.health.ny.gov/nysdoh/medstat/medicaid.htm

2013 Data: New York State Association of Counties

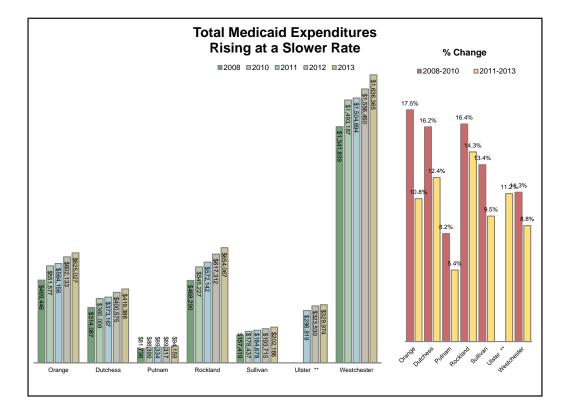
nysac.org

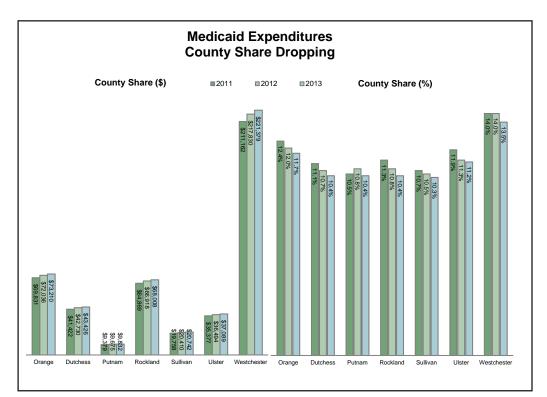
| Orange County Contribures More to Medicaid Costs |             |                        |                |                        |                |                        |                         |  |
|--|-------------|------------------------|----------------|------------------------|----------------|------------------------|-------------------------|--|
|  | 2011        |                        | 2              | 2012                   |                | 013                    | 2011–2013               |  |
|  | Local Share | As % Total<br>Medicaid | Local<br>Share | As % Total<br>Medicaid | Local<br>Share | As % Total<br>Medicaid | % Change<br>Local Share |  |
| Orange   | \$69,831    | 12.4%                  | \$72,036       | 12.0%                  | \$73,210       | 11.7%                  | 4.8%                    |  |
| Dutchess   | \$41,422    | 11.1%                  | \$42,730       | 10.7%                  | \$43,426       | 10.4%                  | 4.8%                    |  |
| Putnam   | \$9,379     | 10.5%                  | \$9,675        | 10.8%                  | \$9,832        | 10.4%                  | 4.8%                    |  |
| Rockland   | \$64,869    | 11.3%                  | \$66,918       | 10.8%                  | \$68,008       | 10.4%                  | 4.8%                    |  |
| Sullivan   | \$19,758    | 10.7%                  | \$20,410       | 10.5%                  | \$20,742       | 10.3%                  | 5.0%                    |  |
| Ulster **  | \$35,377    | 11.9%                  | \$36,494       | 11.3%                  | \$37,089       | 11.2%                  | 4.8%                    |  |
| Westchester                                      | \$211,162   | 14.0%                  | \$217,830      | 14.0%                  | \$221,379      | 13.5%                  | 4.8%                    |  |

#### ... . .

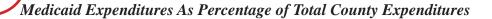
Note: Local Share is based on the State formula for its fiscal year which ends March 31st; while county fiscal years end December 31st, the timing difference makes only marginal difference in the amount of Local Share. Note: These amounts do not include contributions each county makes to its nursing home (if it has a nursing home) to support federal intergovernmental transfers (IGT's)

Source: New York State Association of Counties: nysac.org





2015 Report



Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

**What does this measure?** This indicator compares the proportion of each Hudson Valley County's annual expenditures that were allocated to Medicaid payments in 2012 and 2013. Medicaid payments represent the "local share" of Medicaid costs (refer to "Medicaid Costs" indicator in this section for more information on local share). Federal and state shares are not considered in the percentage but are part of the total revenues each county has to fund its activities and services. Total county expenditures can be found in the Government section of this report in "County Revenues and Expenditures."

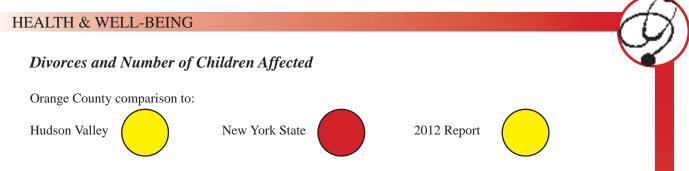
**Summary Statement:** Orange County's local share of Medicaid represented 11.5% of its 2012 total expenditures, in the mid-range among Hudson Valley counties. Rockland used a higher proportion of its total expenditures for local share of Medicaid than any other county; Putnam used the least. In 2013, the portion of Orange County's expenditures devoted to the local share of Medicaid decreased marginally, to 11.3%.

| Medicaid Expenditures as a Percentage<br>of Total County Expenditures<br>Orange County |                |                            |                |                            |  |  |  |  |  |
|--|----------------|----------------------------|----------------|----------------------------|--|--|--|--|--|
|  |                | 2013                       |                |                            |  |  |  |  |  |
|  | Local<br>Share | As % Total<br>Expenditures | Local<br>Share | As % Total<br>Expenditures |  |  |  |  |  |
| Orange   | \$72,036       | 11.5%                      | \$73,210       | 11.3%                      |  |  |  |  |  |
| Dutchess   | \$42,730       | 10.2%                      | \$43,426       | *                          |  |  |  |  |  |
| Putnam   | \$9,675        | 8.3%                       | \$9,832        | 7.0%                       |  |  |  |  |  |
| Rockland   | \$66,918       | 13.4%                      | \$68,008       | *                          |  |  |  |  |  |
| Sullivan   | \$20,410       | 11.9%                      | \$20,742       | 12.2%                      |  |  |  |  |  |
| Ulster **  | \$36,494       | 10.6%                      | \$37,089       | *                          |  |  |  |  |  |
| Westchester  | \$217,830      | 9.8%                       | \$221,379      | 10.2%                      |  |  |  |  |  |

\*CAFR's for 2013 have not yet been filed with New York State Comptroller

Source:

Each county's financial reports (see Government section, "County Revenues and Expenditures") New York State Association of Counties: nysac.org



What does this measure? The table below indicates the percentage of children affected by divorce in the seven Hudson Valley counties. The number of divorces as well as marriages in the same years has been included for comparison purposes.

**Summary Statement:** Between 2004 and 2012, the percentage of divorces in marriages in which there were no children steadily increased in most counties of the Hudson Valley. In New York State generally, the percentage of divorces with no children involved declined slightly. In Orange in 2012, 49% of divorces involved no children and the same percentage involved children. The number of divorces in all counties and NYS dropped between 2004 and 2009 but then increased again by 2012. While the number of marriages in all Hudson Valley counties and NYS dropped between 2004 and 2009, they all reported increases between 2009 and 2012.

|             | Hudson Valley          |               |                |               |                        |                     |                |               |                        |                        |                |               |  |
|-------------|------------------------|---------------|----------------|---------------|------------------------|---------------------|----------------|---------------|------------------------|------------------------|----------------|---------------|--|
|             | 2007 Report<br>2004    |               |                |               |                        | 2012 Report<br>2009 |                |               |                        | 2015 Report<br>2012    |                |               |  |
|             |                        | % of <b>(</b> | Children A     | ffected       |                        | % of <b>(</b>       | Children Aj    | ffected       |                        | % of Children Affected |                |               |  |
| County      | Total # of<br>Divorces | None          | One or<br>more | Not<br>Stated | Total # of<br>Divorces | None                | One or<br>more | Not<br>Stated | Total # of<br>Divorces | None                   | One or<br>more | Not<br>Stated |  |
| Orange      | 941                    | 46%           | 51%            | 4%            | 877                    | 48%                 | 50%            | 1%            | 1,084                  | 49%                    | 49%            | 2%            |  |
| Dutchess    | 900                    | 48%           | 51%            | 2%            | 753                    | 49%                 | 48%            | 3%            | 982                    | 55%                    | 43%            | 2%            |  |
| Putnam      | 270                    | 46%           | 52%            | 4%            | 201                    | 42%                 | 54%            | 4%            | 255                    | 49%                    | 47%            | 4%            |  |
| Rockland    | 643                    | 45%           | 49%            | 7%            | 540                    | 46%                 | 48%            | 6%            | 669                    | 50%                    | 44%            | 6%            |  |
| Sullivan    | 212                    | 50%           | 47%            | 2%            | 188                    | 55%                 | 41%            | 4%            | 212                    | 54%                    | 38%            | 8%            |  |
| Ulster      | 596                    | 48%           | 50%            | 2%            | 478                    | 54%                 | 44%            | 2%            | 544                    | 55%                    | 43%            | 3%            |  |
| Westchester | 2,523                  | 54%           | 39%            | 6%            | 2,307                  | 59%                 | 36%            | 5%            | 2,509                  | 57%                    | 41%            | 2%            |  |
| NY State    | 58,851                 | 54%           | 40%            | 5%            | 49,816                 | 59%                 | 38%            | 4%            | 58,556                 | 59%                    | 38%            | 3%            |  |

| <b>Divorces and Number</b> | of Children Affected |
|----------------------------|----------------------|
| Hudson                     | Valley               |

|             | % Change<br>in Divorces |
|-------------|-------------------------|
| County      | 2004–2012               |
| Orange      | 15.2%                   |
| Dutchess    | 9.1%                    |
| Putnam      | -5.6%                   |
| Rockland    | 4.0%                    |
| Sullivan    | 0.0%                    |
| Ulster      | -8.7%                   |
| Westchester | -0.6%                   |
| NY State    | -0.5%                   |



#### Number of Marriages Hudson Valley

|                    |         |         |         | % c       | hange     |
|--------------------|---------|---------|---------|-----------|-----------|
| County             | 2004    | 2009    | 2012    | 2004–2009 | 2009–2012 |
| Orange County      | 2,260   | 1,800   | 1,952   | -20%      | 8%        |
| Dutchess County    | 1,632   | 1,566   | 1,595   | -4%       | 2%        |
| Putnam County      | 413     | 355     | 365     | -14%      | 3%        |
| Rockland County    | 1,889   | 1,692   | 1,800   | -10%      | 6%        |
| Sullivan County    | 478     | 312     | 371     | -35%      | 19%       |
| Ulster County      | 1,173   | 951     | 980     | -19%      | 3%        |
| Westchester County | 5,056   | 4,121   | 4,205   | -18%      | 2%        |
| New York State     | 128,454 | 122,643 | 134,756 | -5%       | 10%       |

Source:

2004 data: NYS Department of Health, Vital Statistics, 2004 marriages:

http://www.health.state.ny.us/nysdoh/vital\_statistics/2004/table47.htm 2009 data: http://www.health.state.ny.us/nysdoh/vital\_statistics/2009/table52.htm marriages:

http://www.health.state.ny.us/nysdoh/vital\_statistics/2009/table47.htm 2010, 2011, 2012 Data: NYS Department of Health, Vital Statistics http://www.health.ny.gov/statistics/vital\_statistics/

# Children in Foster Care



**What does this measure?** The data below reflect the reported number of children in foster care in Orange County, the other Hudson Valley Counties and New York State in 2001, 2004, 2010 and 2011. The data is based upon a calculation per 1,000 children ages 1 to 21.

**Summary Statement:** The rate per 1,000 children of those in foster care declined for all counties in the region (except Sullivan) and New York State between 2001 and 2011. It more recently turned up slightly in Orange and to a greater degree in Sullivan and Westchester.

The table and graph for this category can be found on the next page.

| Hudson Valley      |        |        |        |        |           |           |  |  |  |  |
|--------------------|--------|--------|--------|--------|-----------|-----------|--|--|--|--|
|                    |        |        | 2012   | 2015   |           |           |  |  |  |  |
|                    | 2007 1 | Report | Report | Report | % Change  | % Change  |  |  |  |  |
|                    | 2001   | 2004   | 2010   | 2011   | 2001-2004 | 2004–2011 |  |  |  |  |
| Orange County      | 4.2    | 3.2    | 3.0    | 3.3    | -23.8%    | 3.1%      |  |  |  |  |
| Dutchess County    | 3.8    | 3      | 3.2    | 2.8    | -21.1%    | -6.7%     |  |  |  |  |
| Putnam County      | 0.9    | 0.9    | 0.7    | 0.7    | 0.0%      | -22.2%    |  |  |  |  |
| Rockland County    | 2.4    | 1.3    | 0.7    | 0.7    | -45.8%    | -46.2%    |  |  |  |  |
| Sullivan County    | 3.1    | 2.3    | 2.9    | 3.8    | -25.8%    | 65.2%     |  |  |  |  |
| Ulster County      | 4.4    | 3.6    | 3.1    | 3.6    | -18.2%    | 0.0%      |  |  |  |  |
| Westchester County | 3.1    | 2.3    | 2.2    | 2.6    | -25.8%    | 13.0%     |  |  |  |  |
| New York State     | 7.0    | 4.5    | 4.0    | 3.8    | -35.7%    | -15.6%    |  |  |  |  |

#### Childlren in Foster Care (per 1,000 Children Age 0–21) Hudson Valley

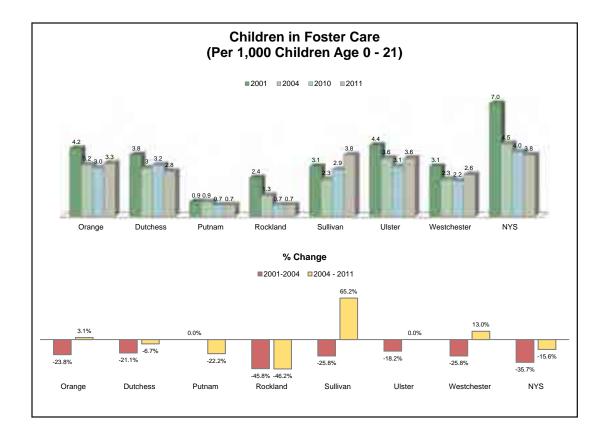
Source:

NYS Kids' Well-being Indicators Clearinghouse

http://www.nyskwic.org/data\_tools/

NYS Kids' Well-being Indicators Clearinghouse

 $\label{eq:http://www.nyskwic.org/data_tools/custom_query_result_1.cfm?chosenIndicators=51&cchosenCounties=36000\%2C36027\%2C36071\%2C36079\%2C36087\%2C36115\%2C36111\%2C36119\&cchosenCountiesCustom=\&chosenYears=2011\&Submit.x=92\&Submit.y=22\&Submit=Get+Custom+Query+Result$ 



Children Aging Out of Foster Care

Orange County in comparison to:

| Hudson Valley | N/A | New York State | N/A | 2012 Report | N/A |
|---------------|-----|----------------|-----|-------------|-----|
|---------------|-----|----------------|-----|-------------|-----|

**What does this measure?** "Aging out" is a term used to describe youth who leave foster care without a 'discharge resource' (someone with whom they can live). Statistics concerning these individuals are not readily available and can be complicated to understand. A plan and goal are established for each child in foster care, such as returning home, living with another relative or being adopted. Youth can remain in foster care in New York State until age 21. However, they can sign themselves out at age 18 and anytime thereafter. Many youth do this against agency advice. Normally, those who sign themselves out do not have a viable long-term plan that includes a stable or permanent living arrangement. Youth who sign themselves out after turning 18 may sign themselves back in at any time until age 21. According to unit supervisors, virtually 100% of those who sign themselves out return and sign back in.

Children in foster care comprise 3 categories: 1) youth subject to abuse and neglect where the agency also works with parents towards reunification or adoption if reunification is not possible; 2) Juvenile Delinquents (JD's) who have been arrested and charged with a crime as a juvenile; 3) PINS (Persons In Need of Supervision) who have incorrigible behavior, are chronic runaways or are youth whose parents have difficulty managing their behavior.

The table below shows how many youth ages 17, 18, 19 and 20 were in foster care in each of the months of 2013 as well as a the percentage of total youth in each age group that were JD's, PINS or subjects of abuse/neglect. Monthly numbers are not cumulative. Those age 17 can sign themselves out at age 18; those age 20 will age out at the next birthday. The data is admittedly rough, not readily comprehensible and can only suggest and not state facts. Nevertheless, aging out has an impact on quality of life and few people are aware that it exists.

**Summary Statement:** Analysis is most readily understood by "reading" down the table to understand aging out. In January 2013, for instance, there were 37 youth age 17 in foster care. In the same month, there were just 15 youth age 18. As children age beyond age 17, there are generally fewer youth in foster care (by age 20, for instance, there are just 5 youth in foster care in January). This movement of youth ages 17 to 20 is replicated throughout the year. Social Services reports that there are 3 possible reasons for the reduction: 1) the child has implemented his/ her discharge plan and returned to parents or a responsible person; 2) the child had a birthday; 3) the child signed him/herself out. According to unit supervisors, the reduction is primarily a result of youth age 18 and older signing themselves out and leaving without an agency-sanctioned discharge plan. Because youth cannot enter the child welfare system after turning age 18 (this includes abused/neglected youth, JD's and PINS), the increases in monthly numbers for youth ages 18–20 is deemed by professionals to be the result of youth returning to care. From the data presented, it is clear that youth who are abused and neglected comprise the largest category in foster care with JD's the next largest.

The table for this category can be found on the next page.

**HEALTH & WELL-BEING** 

#### Children Aging Out of Foster Care Monthly Calendar of Foster Care Youth Ages 17 Through 20 Orange County

|               |     |      |     |     | Orange | oounty |     |     |     |     |     |     |
|---------------|-----|------|-----|-----|--------|--------|-----|-----|-----|-----|-----|-----|
|               |     | 2013 |     |     |        |        |     |     |     |     |     |     |
|               | JAN | FEB  | MAR | APR | MAY    | JUN    | JUL | AUG | SEP | OCT | NOV | DEC |
| AGE 17        | 37  | 34   | 32  | 31  | 29     | 24     | 21  | 19  | 16  | 14  | 12  | 7   |
| JD            | 17  | 17   | 14  | 16  | 16     | 14     | 11  | 9   | 6   | 5   | 5   | 3   |
| PINS          | 5   | 5    | 7   | 7   | б      | 4      | 4   | 4   | 4   | 4   | 3   | 1   |
| Abuse/Neglect | 15  | 12   | 11  | 8   | 7      | 6      | 6   | 6   | 6   | 5   | 4   | 3   |
| AGE 18        | 15  | 17   | 19  | 15  | 14     | 17     | 17  | 14  | 13  | 15  | 12  | 14  |
| JD            | 5   | 5    | 5   | 4   | 3      | 5      | 7   | 5   | 4   | 5   | 3   | 4   |
| PINS          | 2   | 1    | 2   | 1   | 1      | 2      | 2   | 1   | 1   | 1   | 1   | 3   |
| Abuse/Neglect | 8   | 11   | 12  | 10  | 10     | 10     | 8   | 8   | 8   | 9   | 8   | 7   |
| AGE 19        | 13  | 11   | 11  | 12  | 12     | 10     | 13  | 9   | 8   | 8   | 8   | 7   |
| JD            | 1   | 1    | 1   | 1   | 1      | 1      | 1   | 0   | 1   | 1   | 1   | 0   |
| PINS          | 1   | 0    | 0   | 1   | 1      | 1      | 1   | 1   | 1   | 1   | 1   | 0   |
| Abuse/Neglect | 11  | 10   | 10  | 10  | 10     | 8      | 11  | 8   | 6   | 6   | 6   | 7   |
| AGE 20        | 5   | 7    | 7   | 6   | 7      | 8      | 8   | 9   | 8   | 8   | 7   | 6   |
| JD            | 0   | 0    | 0   | 0   | 0      | 0      | 0   | 0   | 0   | 0   | 0   | 0   |
| PINS          | 0   | 1    | 1   | 1   | 1      | 1      | 1   | 1   | 1   | 1   | 1   | 0   |
| Abuse/Neglect | 5   | 6    | 6   | 5   | 6      | 7      | 7   | 8   | 7   | 7   | 6   | 6   |
|               | 70  | 69   | 69  | 64  | 62     | 59     | 59  | 51  | 45  | 45  | 39  | 34  |

JD = Juvenile Delinquent. These youth are involved with the criminal justice system.

PINS = Persons In Need of Supervision. These youth are characterized as having incorrigible or difficult-to-manage behaviors, are truant or chronic runaways.

Abuse/Neglect. These youth are the victims of adult behavior.

Source:

Orange County Department of Social Services, Human Services

# Children Freed for Adoption and Adopted in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

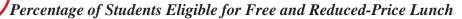
# 2012 Report

**What does this measure?** The data here reflects the number of children that were freed for adoption and adopted in Orange County in each year, from 2002 through 2010. A child is considered freed for adoption when all persons whose consent to the child's adoption have either had their parental rights terminated by a Termination of Parental Rights (TPR) proceeding or a surrender or are deceased.

**Summary Statement:** The number of children annually freed for adoption varies but for the years reported here, remained between 20 and 25. Children adopted peaked in 2008 and declined for each of the subsequent years presented. In general, the number of children in foster care in the United States and New York has been diminishing in recent years.

| Children Freed for Adoption and Adopted<br>Orange County |                         |      |      |      |  |  |  |  |  |  |
|--|-------------------------|------|------|------|--|--|--|--|--|--|
|  | 2007 Report 2012 Report |      |      |      |  |  |  |  |  |  |
|  | 2004                    | 2008 | 2010 | 2012 |  |  |  |  |  |  |
| Freed for Adoption                                       | 14                      | 23   | 25   | 22   |  |  |  |  |  |  |
| Children Adopted   | 33                      | 54   | 36   | 26   |  |  |  |  |  |  |

Source: Orange County Department of Social Services: http://orangecountygov.com/content/124/1374/1508/default.aspx



Orange County comparison to:

Hudson Valley N/A

New York State N/A



**What does this measure?** Data show the percentage of students in each school district in Orange County who are eligible to receive free or reduced-price lunches. The percentage is determined by dividing the number of approved lunch applicants y the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

**Summary Statement:** On average about a third of children in Orange county schools were eligible for free or reduced price lunch in 2012–13, up from just over a quarter in 2007–2008. The Cornwall, Warwick and Tuxedo districts generally had the lowest percentage of their children eligible, and Kiryas Joel, Middletown, Newburgh and Port Jervis the highest. Between 2009–2010 and 2012–2013, 15 of the county's 17 school districts had increases in the percentage of students eligible for free lunch.

| Orange County School Districts |         |              |                        |             |                 |                                  |             |         |  |  |
|--------------------------------|---------|--------------|------------------------|-------------|-----------------|----------------------------------|-------------|---------|--|--|
|                                | 1       | Eligible for | Free Lunc              | h           | Eligi           | Eligible for Reduced-Price Lunch |             |         |  |  |
|                                | 2012    | Report       | 2015                   | 2015 Report |                 | Report                           | 2015 Report |         |  |  |
|                                | 2007–08 | 2009–10      | 009–10 2011–12 2012–13 |             | 2007–08 2009–10 |                                  | 2011–12     | 2012–13 |  |  |
| Chester                        | 10%     | 14%          | 20%                    | 18%         | 9%              | 10%                              | 12%         | 8%      |  |  |
| Cornwall                       | 4%      | 6%           | 8%                     | 8%          | 5%              | 4%                               | 4%          | 4%      |  |  |
| Florida                        | 7%      | 6%           | 11%                    | 12%         | 7%              | 6%                               | 5%          | 5%      |  |  |
| Goshen                         | 8%      | 11%          | 14%                    | 12%         | 3%              | 5%                               | 3%          | 3%      |  |  |
| Greenwood                      | 7%      | 15%          | 43%                    | 25%         | 8%              | 6%                               | 13%         | 9%      |  |  |
| Highland                       | 15%     | 14%          | 21%                    | 21%         | 7%              | 7%                               | 7%          | 9%      |  |  |
| Kiryas Joel                    | 93%     | 89%          | 85%                    | 69%         | 2%              | 6%                               | 7%          | 5%      |  |  |
| Middletown                     | 49%     | 54%          | 56%                    | 59%         | 18%             | 17%                              | 16%         | 16%     |  |  |
| Minisink Valley                | 9%      | 11%          | 15%                    | 14%         | 8%              | 7%                               | 7%          | 7%      |  |  |
| Monroe-Woodbury                | 7%      | 8%           | 11%                    | 12%         | 2%              | 3%                               | 3%          | 3%      |  |  |
| Newburgh                       | 48%     | 52%          | 56%                    | 58%         | 11%             | 11%                              | 10%         | 10%     |  |  |
| Pine Bush                      | 15%     | 20%          | 24%                    | 26%         | 8%              | 11%                              | 10%         | 13%     |  |  |
| Port Jervis                    | 29%     | 42%          | 45%                    | 44%         | 9%              | 12%                              | 10%         | 9%      |  |  |
| Tuxedo                         | 6%      | 8%           | 9%                     | 8%          | 3%              | 5%                               | 3%          | 3%      |  |  |
| Valley Central                 | 17%     | 17%          | 18%                    | 22%         | 10%             | 8%                               | 8%          | 10%     |  |  |
| Warwick Valley                 | 5%      | 4%           | 7%                     | 7%          | 3%              | 3%                               | 3%          | 4%      |  |  |
| Washingtonville                | 7%      | 13%          | 15%                    | 15%         | 5%              | 7%                               | 8%          | 7%      |  |  |
| Average                        | 20%     | 23%          | 27%                    | 25%         | 7%              | 8%                               | 8%          | 7%      |  |  |

#### Percentage of Students Eligiblee for Free and Reduced-Price Lunch Orange County School Districts

Source:

2007-2010 Data: NYS Education Department School Report Card

https://www.nystart.gov/publicweb/County.do?year=2010&county=Orange

2011–2013 Data: NYS Education Department School Report Card

https://reportcards.nysed.gov/view.php?schdist=district&county=44&year=2012

### Poverty in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? Data describes the population in Orange County living below the poverty level. The poverty thresholds are adjusted each year for changes in the cost of living. In 2009, the poverty threshold for a single parent and two children was \$18,310 and for a married couple with two children, \$22,050. In 2012, the poverty threshold for a single parent and two children was \$18,498 and for a married couple with two children, \$23,283. The Federal and State Earned Income Tax Credit (EITC) as well as the value of non-cash benefits such as public housing, food stamps, Medicaid, or school meals are not included when calculating family income.

**Summary Statement:** Since 2009, there has been a small increase in the percentage of people in poverty in Orange County. Children under 18 and single female householders saw a marginal increase while there was a reduction in the percentage of older adults in poverty.

| Poverty Levels Persist<br>Orange County |      |      |       |  |  |  |  |  |  |  |
|---|------|------|-------|--|--|--|--|--|--|--|
| 2007 Report 2012 Report 2015 Report     |      |      |       |  |  |  |  |  |  |  |
| % in Poverty:                           | 2005 | 2009 | 2012  |  |  |  |  |  |  |  |
| All Individuals                         | 10%  | 12%  | 12.4% |  |  |  |  |  |  |  |
| Related Children under 18               | 17%  | 19%  | 19.0% |  |  |  |  |  |  |  |
| 65 and older                            | 7%   | 8%   | 6.5%  |  |  |  |  |  |  |  |
| All families                            | 8%   | 8%   | N/A   |  |  |  |  |  |  |  |
| Single female householder               | 23%  | 22%  | 23.3% |  |  |  |  |  |  |  |

Source:

2005 Data: U.S. Census, Population and Housing Narrative Profile: 2005

2009 Data: U.S. Census

 $http://factfinder.census.gov/servlet/NPTable?\_bm=y\&-qr\_name=ACS\_2009\_1YR\_G00\_NP01\&-geo\_id=05000US36071\&-gc\_url=\&-ds\_name=\&-\_lang=en$ 

2012 Data: U.S. Census, Fact finder

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_S1701&prodType=table

U.S. Census Bureau, American Community Survey. "Poverty Status in the Past 12 Months (Age, Sex Race, Education, Employment, ...)" http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_S1701

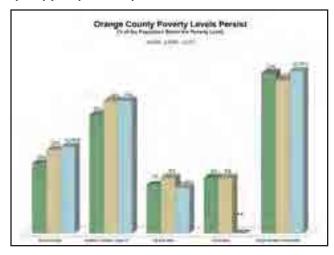
"Poverty Status in the Past 12 Months (Family Type and Size, Race, Work, Education, Children, ...)"

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_S1702

U.S. Census Bureau, "2012 Poverty thresholds by Size of Family and Number of Children."

http://www.census.gov/hhes/www/poverty/data/threshld/

U.S. Census Bureau, "How Poverty is Calculated in the ACS (American Community Survey)" http://www.census.gov/hhes/www/poverty/poverty-cal-in-acs.pdf





## Persons Below Poverty by Municipality

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** This table displays the percentage of persons living in poverty in 2000, 2009 and 2012 in 40 of Orange County's municipalities (the villages of South Blooming Grove and Woodbury are not included as they did not exist in 2000). The U.S. Census Bureau uses income thresholds that vary by family size and composition to determine who is in poverty. Poverty thresholds for people living alone or with nonrelatives (unrelated individuals) also vary by age (under 65 years or 65 years and older). If a family's total income is less than the threshold level, then every person in it is considered to be in poverty.

**Summary Statement:** Orange County reported an average increase in the percent of its residents in poverty, from 11.7% in 2009 to 12.4% in 2012. Among the 40 Orange County municipalities included here, 17 had a decrease in the percentage and the remaining 23 reported increases for the period, with the Town of Monroe and Village of Kiryas Joel reporting substantially higher percentages than any of the other municipalities. Among the three cities, Middle-town's percentage in poverty declined by 6.3 percentage points while Newburgh and Port Jervis saw a slight increase of around two percentage points. The situation among municipalities varied widely, but in general the percentage of younger people in poverty rose over time in the county while the percentage of older people declined. The Town of Monroe and Village of Kiryas Joel reported extremely high percentages of children in poverty in 2012, 46.4% and 61.4%, respectively.

| Orange County      |                                   |                                 |  |                                   |  |  |                                   |                                 |  |  |
|--------------------|-----------------------------------|---------------------------------|--|-----------------------------------|--|--|-----------------------------------|---------------------------------|--|--|
|                    | 2007 Report<br>2000               |                                 |  |                                   | 2012 Repo<br>2009                      | ort  | 2015 Report<br>2012               |                                 |  |  |
|                    | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br>Percent | Related<br>Children<br>Under 18<br>Percent | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br><u>Percent</u> | Related<br>Children<br>Under 18<br>Percent | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br>Percent | Related<br>Children<br>Under 18<br>Percent |  |
| Orange County      | 10.5%                             | 8.0%                            | 14.8%                                      | 11.7%                             | N/A                                    | N/A  | 12.4%                             | 6.5%                            | 19.0%                                      |  |
| Blooming Grove (T) | 3.9%                              | 7.6%                            | 4.2%                                       | 5.9%                              | 8.8%                                   | 8.8%                                       | 4.7%                              | 2.6%                            | 6.3%                                       |  |
| Chester (T)        | 7.2%                              | 3.7%                            | 4.9%                                       | 3.0%                              | 0.9%                                   | 2.6%                                       | 2.1%                              | 0.5%                            | 1.6%                                       |  |
| Cornwall (T)       | 5.0%                              | 3.4%                            | 7.0%                                       | 4.1%                              | 3.1%                                   | 6.0%                                       | 4.7%                              | 3.2%                            | 5.3%                                       |  |
| Crawford (T)       | 4.0%                              | 7.0%                            | 3.5%                                       | 3.9%                              | 6.4%                                   | 4.1%                                       | 4.1%                              | 4.8%                            | 4.0%                                       |  |
| Deerpark (T)       | 9.6%                              | 5.5%                            | 10.9%                                      | 7.8%                              | 6.1%                                   | 9.6%                                       | 11.2%                             | 8.7%                            | 14.5%                                      |  |
| Goshen (T)         | 4.5%                              | 8.8%                            | 3.1%                                       | 5.8%                              | 7.6%                                   | 4.9%                                       | 6.2%                              | 9.6%                            | 4.9%                                       |  |
| Greenville (T)     | 4.3%                              | 6.1%                            | 4.6%                                       | 3.5%                              | 14.9%                                  | 0.0%                                       | 6.5%                              | 4.4%                            | 6.1%                                       |  |
| Hamptonburgh (T)   | 3.0%                              | 2.5%                            | 4.1%                                       | 4.3%                              | 1.6%                                   | 3.5%                                       | 2.0%                              | 3.4%                            | 0.7%                                       |  |
| Highlands (T)      | 3.6%                              | 3.0%                            | 4.3%                                       | 4.6%                              | 3.8%                                   | 3.9%                                       | 8.3%                              | 9.7%                            | 8.8%                                       |  |
| Minisink (T)       | 5.8%                              | 3.7%                            | 6.8%                                       | 0.8%                              | 3.6%                                   | 0.0%                                       | 2.8%                              | 10.6%                           | 0.0%                                       |  |
| Monroe (T)         | 29.1%                             | 10.9%                           | 39.6%                                      | 39.3%                             | 14.0%                                  | 53.5%                                      | 33.6%                             | 6.4%                            | 46.4%                                      |  |
| Montgomery (T)     | 7.7%                              | 10.3%                           | 9.2%                                       | 6.1%                              | 8.3%                                   | 6.8%                                       | 6.7%                              | 10.9%                           | 6.0%                                       |  |
| Mount Hope (T)     | 5.2%                              | 3.3%                            | 7.0%                                       | 3.5%                              | 4.0%                                   | 1.8%                                       | 7.4%                              | 7.0%                            | 10.5%                                      |  |
| Newburgh (T)       | 3.8%                              | 6.5%                            | 2.8%                                       | 4.1%                              | 6.3%                                   | 4.7%                                       | 7.0%                              | 6.0%                            | 10.4%                                      |  |
| New Windsor (T)    | 5.9%                              | 7.5%                            | 5.8%                                       | 5.0%                              | 2.9%                                   | 4.9%                                       | 4.5%                              | 3.7%                            | 4.4%                                       |  |
| Tuxedo (T)         | 3.9%                              | 2.9%                            | 1.8%                                       | 4.6%                              | 5.5%                                   | 0.0%                                       | 2.5%                              | 5.2%                            | 1.2%                                       |  |
| Wallkill (T)       | 8.4%                              | 9.1%                            | 11.6%                                      | 7.7%                              | 11.6%                                  | 7.7%                                       | 6.6%                              | 4.9%                            | 6.2%                                       |  |

#### Persons Below Poverty Level By Municipality Orange County

|                        | 2007 Report<br>2000               |                                 |  |                                   | 2012 Repo<br>2009               | ort  | 2015 Report<br>2012               |                                 |  |
|------------------------|-----------------------------------|---------------------------------|--|-----------------------------------|---------------------------------|--|-----------------------------------|---------------------------------|--|
|                        | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br>Percent | Related<br>Children<br>Under 18<br>Percent | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br>Percent | Related<br>Children<br>Under 18<br>Percent | Total<br>in<br>Poverty<br>Percent | Age<br>65 &<br>Older<br>Percent | Related<br>Children<br>Under 18<br>Percent |
| Warwick (T)            | 4.7%                              | 7.0%                            | 3.9%                                       | 4.6%                              | 8.9%                            | 5.9%                                       | 5.2%                              | 6.0%                            | 6.1%                                       |
| Wawayanda (T)          | 3.7%                              | 4.3%                            | 2.0%                                       | 5.4%                              | 3.6%                            | 4.8%                                       | 6.0%                              | 4.9%                            | 3.3%                                       |
| Woodbury (T)           | 3.3%                              | 1.6%                            | 3.1%                                       | 4.9%                              | 4.0%                            | 6.0%                                       | 4.8%                              | 3.0%                            | 8.5%                                       |
| Chester (V)            | 6.0%                              | 7.8%                            | 7.7%                                       | 3.9%                              | 2.5%                            | 4.0%                                       | 2.3%                              | 1.3%                            | 5.3%                                       |
| Cornwall on Hudson (V) | 3.9%                              | 3.5%                            | 2.8%                                       | 9.3%                              | 0.0%                            | 21.5%                                      | 8.6%                              | 0.0%                            | 17.4%                                      |
| Florida (V)            | 7.3%                              | 3.5%                            | 6.7%                                       | 5.1%                              | 4.2%                            | 8.5%                                       | 4.8%                              | 0.0%                            | 6.2%                                       |
| Goshen (V)             | 4.0%                              | 7.3%                            | 0.8%                                       | 4.8%                              | 9.1%                            | 2.5%                                       | 4.7%                              | 8.1%                            | 2.4%                                       |
| Greenwood Lake (V)     | 7.0%                              | 7.5%                            | 6.3%                                       | 10.4%                             | 20.5%                           | 8.6%                                       | 7.5%                              | 5.4%                            | 4.0%                                       |
| Harriman (V)           | 2.2%                              | 6.0%                            | 1.8%                                       | 0.8%                              | 0.0%                            | 0.0%                                       | 1.5%                              | 1.4%                            | 0.0%                                       |
| Highland Falls (V)     | 4.7%                              | 3.6%                            | 4.9%                                       | 9.5%                              | 7.3%                            | 9.5%                                       | 10.7%                             | 13.7%                           | 14.1%                                      |
| Kiryas Joel (V)        | 62.2%                             | 50.5%                           | 63.9%                                      | 71.3%                             | 10.9%                           | 74.4%                                      | 60.0%                             | 22.2%                           | 61.4%                                      |
| Maybrook (V)           | 6.1%                              | 11.2%                           | 6.9%                                       | 11.9%                             | 13.6%                           | 23.8%                                      | 8.0%                              | 12.5%                           | 8.6%                                       |
| Monroe (V)             | 4.8%                              | 5.1%                            | 3.5%                                       | 11.8%                             | 13.4%                           | 16.3%                                      | 12.4%                             | 2.9%                            | 20.3%                                      |
| Montgomery (V)         | 7.0%                              | 16.4%                           | 8.8%                                       | 4.4%                              | 0.0%                            | 1.7%                                       | 1.5%                              | 10.0%                           | 0.0%                                       |
| Otisville (V)          | 7.5%                              | 0.9%                            | 9.4%                                       | 4.9%                              | 0.0%                            | 8.6%                                       | 9.1%                              | 0.0%                            | 17.2%                                      |
| Tuxedo Park (V)        | 4.4%                              | n/a                             | 2.7%                                       | 2.4%                              | 0.0%                            | 0.0%                                       | 3.3%                              | 0.0%                            | 6.9%                                       |
| Unionville (V)         | 8.4%                              | n/a                             | 6.3%                                       | 1.8%                              | 0.0%                            | 0.0%                                       | 7.5%                              | 18.2%                           | 0.0%                                       |
| Walden (V)             | 9.8%                              | 7.7%                            | 13.1%                                      | 6.1%                              | 10.1%                           | 6.9%                                       | 11.4%                             | 11.5%                           | 15.3%                                      |
| Warwick (V)            | 4.4%                              | 10.9%                           | 3.5%                                       | 4.7%                              | 12.3%                           | 6.8%                                       | 5.7%                              | 6.1%                            | 9.5%                                       |
| Washingtonville (V)    | 3.7%                              | 12.0%                           | 2.9%                                       | 4.7%                              | 11.0%                           | 2.6%                                       | 5.7%                              | 4.4%                            | 6.1%                                       |
| Middletown (C)         | 17.5%                             | 10.3%                           | 25.4%                                      | 18.4%                             | 9.8%                            | 22.6%                                      | 12.1%                             | 6.2%                            | 15.5%                                      |
| Newburgh (C)           | 25.8%                             | 16.1%                           | 35.3%                                      | 25.5%                             | 21.3%                           | 35.8%                                      | 27.9%                             | 36.0%                           | 23.9%                                      |
| Port Jervis (C)        | 17.5%                             | 10.3%                           | 25.5%                                      | 16.4%                             | 11.6%                           | 26.1%                                      | 18.2%                             | 16.8%                           | 24.5%                                      |

### Persons Below Poverty Level By Municipality **Orange County**

Source:

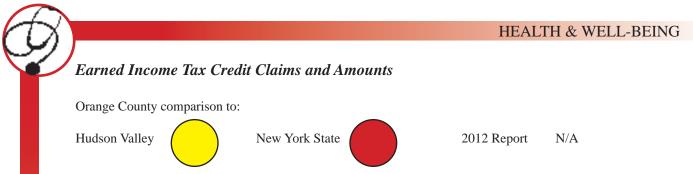
2007 Data: NYS Kids' Well-being Indicators Clearinghouse 2009 Data: http://factfinder.census.gov/servlet/STTable?\_bm=y&-state=st&-context=st&-qr\_name=ACS\_2009\_5YR\_G00\_

S1701&-ds\_name=ACS\_2009\_5YR\_G00\_&-tree\_id=5309&-redoLog=true&-\_caller=geoselect&-geo\_id=05000US36071&-

format=&-\_lang=en

2012 Data: U.S. Census, Fact Finder

 $http://factfinder2.census.gov/faces/nav/jsf/pages/guided\_search.xhtml$ 



**What does this measure?** The United States federal earned income tax credit or earned income credit (EITC or EIC) is a refundable tax credit for low to moderate income working individuals and couples—particularly those with children. The amount of EITC benefit depends on a recipient's income and number of children. For a person or couple to claim one or more persons as their qualifying child(ren), the relationship, age, and shared residency requirements must be met, as well as some other requirements. In the 2013 tax year, working families with children that have annual incomes below \$37,870 to \$51,567 (depending on the number of dependent children) may be eligible for the federal EITC. Workers without children that have incomes below about \$14,340 (\$19,680 for a married couple) can receive a very small EITC benefit. Data here is for 2009 and 2012 and is presented as a total of all claims (recipients).

**Summary Statement:** There were increases in the number of EITC claims in all Hudson Valley counties but Ulster and for New York State, between 2009 and 2012. All counties and NYS reported increases in the total of dollar amount of claims and in the average credit per claim. Orange County's increase was second only to Rockland's in all categories.

| Earned Income Tax Credit<br>Number of Claims and Amounts<br>Hudson Valley              |                    |           |           |           |       |       |                  |                    |               |  |
|--|--------------------|-----------|-----------|-----------|-------|-------|------------------|--------------------|---------------|--|
| Total Amount ofAverage CreditNumber of ClaimsClaims (\$000)Per Claim% Change 2009–2012 |                    |           |           |           |       |       |                  |                    |               |  |
|  | 2009 2012 2009 20. |           |           |           | 2009  | 2012  | Number<br>Claims | Total \$<br>Claims | Avg<br>Credit |  |
| Orange   | 21,578             | 23,177    | \$14,588  | \$16,412  | \$676 | \$708 | 7.4%             | 12.5%              | 4.7%          |  |
| Dutchess   | 13,520             | 14,191    | \$7,507   | \$8,099   | \$555 | \$571 | 5.0%             | 7.9%               | 2.9%          |  |
| Putnam   | 3,045              | 3,209     | \$1,442   | \$1,580   | \$474 | \$492 | 5.4%             | 9.6%               | 3.8%          |  |
| Rockland   | 16,650             | 18,158    | \$12,509  | \$14,470  | \$751 | \$797 | 9.1%             | 15.7%              | 6.1%          |  |
| Sullivan   | 6,197              | 6,210     | \$3,952   | \$4,094   | \$638 | \$659 | 0.2%             | 3.6%               | 3.3%          |  |
| Ulster   | 11,591             | 11,399    | \$6,423   | \$6,461   | \$554 | \$567 | -1.7%            | 0.6%               | 2.3%          |  |
| Westchester  | 46,640             | 46,915    | \$27,980  | \$28,620  | \$600 | \$610 | 0.6%             | 2.3%               | 1.7%          |  |
| NY State   | 1,536,063          | 1,587,467 | \$957,833 | \$993,619 | \$624 | \$626 | 3.3%             | 3.7%               | 0.3%          |  |

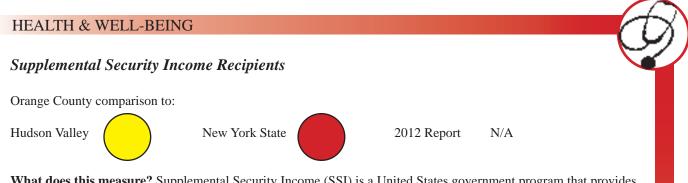
Source:

2009 Data: New York State Department of Taxation and Finance Office of Tax Policy Analysis, Annual Statistical Analysis, "Earned Income Tax Credit Claims, Analysis of Claims for 2009", November 2011

http://www.tax.ny.gov/pdf/stats/stat\_pit/eitc/ny\_state\_and\_ny\_city\_earned\_income\_tax\_credits\_analysis\_of\_credit\_claims\_for\_2009.pdf 2012 Data: New York State Department of Taxation and Finance Office of Tax Policy Analysis, Annual Statistical Analysis

 $http://search.tax.ny.gov/search?btnG=Submit+Query&q=report+analysis+of+2012+earned+income+tax+credit+claims&site=NYSDTF&ie=&site=&output=xml_no_dtd&client=NYSDTF&lr=&proxystylesheet=NYSDTF&filter=0$ 

http://www.tax.ny.gov/pit/credits/earned\_income\_credit.htm



**What does this measure?** Supplemental Security Income (SSI) is a United States government program that provides stipends to low-income people who are either aged (65 or older), blind, or disabled. Although administered by the Social Security Administration, SSI is funded from the U.S. Treasury general funds, not the Social Security trust fund. SSI was created in 1974 to replace federal-state adult assistance programs that served the same purpose.

This data looks at the average monthly number of Supplemental Security Income (SSI) recipients in Orange County, the six other Hudson Valley counties and New York State in 2001, 2005, 2010 and 2013. Recent data comparable to 2001, 2005 and 2010 was not available; therefore, new data was used for prior years that is consistent with current information available.

**Summary Statement:** All counties in the Hudson Valley reported increases in their average monthly number of SSI recipients between 2005 and 2013. At 23% in 2013, Orange County's increase was second highest and on a par with Rockland. New York State's increase was 10% overall.

| Orange County      |         |         |             |             |           |  |  |  |  |
|--------------------|---------|---------|-------------|-------------|-----------|--|--|--|--|
|                    | 2008    | Report  | 2012 Report | 2015 Report | % change  |  |  |  |  |
|                    | 2001    | 2005    | 2010        | 2013        | 2005-2013 |  |  |  |  |
| Orange County      | 5,955   | 5,884   | 6,580       | 7,224       | 23%       |  |  |  |  |
| Dutchess County    | 4,333   | 4,471   | 5,014       | 5,712       | 28%       |  |  |  |  |
| Putnam County      | 742     | 770     | 824         | 892         | 16%       |  |  |  |  |
| Rockland County    | 4,401   | 4,364   | 4,858       | 5,375       | 23%       |  |  |  |  |
| Sullivan County    | 2,521   | 2,491   | 2,565       | 2,794       | 12%       |  |  |  |  |
| Ulster County      | 3,980   | 4,017   | 4,163       | 4,390       | 9%        |  |  |  |  |
| Westchester County | 14,626  | 15,391  | 17,047      | 18,185      | 18%       |  |  |  |  |
| New York State     | 624,971 | 634,264 | 675,300     | 698,479     | 10%       |  |  |  |  |

#### Significant Increase in Supplemental Security Recipients\* Orange County

\* Average monthly recipients

Source:

2001, 2005 Data: New York State Office of Temporary and Disability Assistance, Compiled by Bureau of Economic Research, School of Management, Marist College

http://otda.ny.gov/resources/caseload/2001/stats1201.pdf

http://otda.ny.gov/resources/caseload/2005/STATS1205.pdf

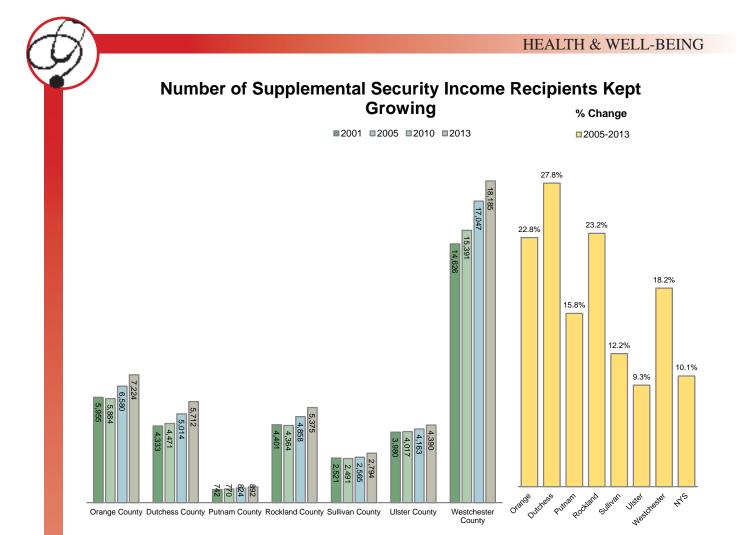
2010 Data: New York State Office of Temporary and Disability Assistance

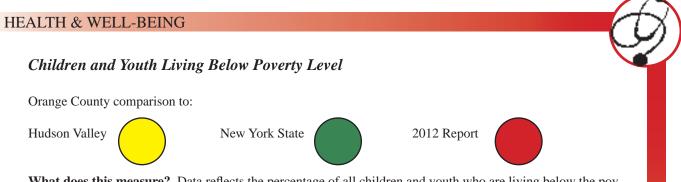
http://www.otda.state.ny.us/resources/caseload/2010/2010-12-stats.pdf

http://otda.ny.gov/resources/caseload/2010/2010-12-stats.pdf

2013 Data: New York State Office of Temporary and Disability Assistance

http://otda.ny.gov/resources/caseload/2013/2013-12-stats.pdf





**What does this measure?** Data reflects the percentage of all children and youth who are living below the poverty level. The poverty thresholds follow guidelines for families of different sizes and are adjusted each year for changes in the cost of living. In 2009, the poverty threshold for a single parent and two children was \$18,310; for a married couple with two children the poverty threshold was \$22,050. In 2011, the poverty threshold for a single parent and two children.

**Summary Statement:** All Hudson Valley counties and New York State reported an increase in the percentage of children and youth living below the poverty level between 2009 and 2011. Orange County's percent was in the mid-range of Hudson Valley counties in all years.

| Hudson Valley      |             |             |             |  |  |  |  |  |
|--------------------|-------------|-------------|-------------|--|--|--|--|--|
|                    | 2008 Report | 2012 Report | 2015 Report |  |  |  |  |  |
|                    | 2005        | 2009        | 2011        |  |  |  |  |  |
| Orange County      | 15.50%      | 18.00%      | 21.00%      |  |  |  |  |  |
| Dutchess County    | 8.50%       | 11.40%      | 11.50%      |  |  |  |  |  |
| Putnam County      | 4.30%       | 5.20%       | 6.50%       |  |  |  |  |  |
| Rockland County    | 15.10%      | 17.90%      | 23.40%      |  |  |  |  |  |
| Sullivan County    | 19.90%      | 23.70%      | 24.60%      |  |  |  |  |  |
| Ulster County      | 15.80%      | 16.20%      | 17.80%      |  |  |  |  |  |
| Westchester County | 10.20%      | 11.90%      | 13.60%      |  |  |  |  |  |
| New York State     | 19.70%      | 20.20%      | 22.80%      |  |  |  |  |  |

#### Children and Youth Living Below the Poverty Level Hudson Valley

Source:

NYS Kids' Well-being Indicators Clearinghouse

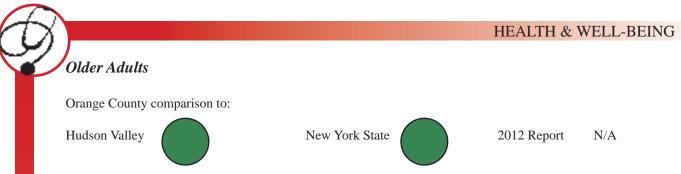
2009 Data:

 $\label{eq:http://www.nyskwic.org/data_tools/custom_query_result_1.cfm?chosenIndicators=1&chosenCounties=36000\%2C36027\%2C36071\%2C36079\%2C36087\%2C36105\%2C36111\%2C36119\&chosenCountiesCustom=&chosenYears=2011&Submit.x=83&Submit.y=16&Submit=Get+Custom+Query+Result$ 

 $\label{eq:http://www.nyskwic.org/data_tools/custom_query_result_1.cfm?chosenIndicators=1&chosenCounties=36000\%2C36027\%2C36071\%2C36079\%2C36087\%2C36105\%2C36111\%2C36119&chosenCountiesCustom=&chosenYears=2011&Submit.x=83&Submit.y=16&Submit=Get+Custom+Query+Result$ 

2011 Data:

 $\label{eq:http://www.nyskwic.org/data_tools/custom_query_result_1.cfm?chosenIndicators=1&chosenCounties=36000\% 2C36027\% 2C36071\% 2C36079\% 2C36087\% 2C36105\% 2C36111\% 2C36119\&chosenCountiesCustom=&chosenYears=2011\&Submit.x=83\&Submit.y=16\&Submit=Get+Custom+Query+Result$ 



**What does this measure?** These indicators look at the quality of life of older adults through several filters. The first considers the number of people in 2010, 2011 and 2012 age 60 and over who were living with their own grandchildren, and of these those over 60 years old who live with their grandchildren with no parent of grandchildren present.

The Enhanced STAR program provides property tax relief for the primary residences of senior citizens (age 65 and older) with qualifying incomes. STAR exemptions apply only to school district taxes. For the 2013–14 school tax year, the program exempted the first \$63,000 of assessed value from school taxes. The table below provides the aggregate number of taxpayers who were eligible for and applied for the Enhanced Star exemption in the various Orange County municipalities.

**Summary Statement:** Between 2008 and 2012, the number of residents 60 years of age and older living with their grandchildren increased for all Hudson Valley counties but Ulster with reported data. New York State also saw a rise in numbers. At the same time, the percentage of older adults living with their grandchildren and with no parent of grandchildren present, i.e., sole caregivers, declined, in some cases, significantly. In Orange County, just 11.1% of all grandparents living with their grandchildren in 2012 were sole caregivers, vs. 22.7% in 2010.

The STAR program was actively used in all Orange County municipalities. Those municipalities where the number of STAR-exempt parcels was 15% or more of total municipal parcels were Highlands (25.3%), Town of Monroe (18.4%), and Town of Montgomery (24.9%).

| Number of Grandparents Aged 60+ Living With Grandchildren and Responsible for Childcare* |
|--|
| Hudson Valley  |

|                    |                            | nuus                        | on valley                  |                             |                            |                             |  |
|--------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|--|
|                    | 20                         | 08                          | 20                         | 010                         | 2012                       |                             |  |
|                    | Number<br>G'Parents<br>60+ | Number<br>60+ Resp.<br>Care | Number<br>G'Parents<br>60+ | Number<br>60+ Resp.<br>Care | Number<br>G'Parents<br>60+ | Number<br>60+ Resp.<br>Care |  |
| Orange County      | 178                        | 100.0%                      | 388                        | 22.7%                       | 928                        | 11.1%                       |  |
| Dutchess County    | 264                        | 100.0%                      | 1113                       | 58.5%                       | 431                        | 39.0%                       |  |
| Putnam County      | Ν                          | Ν                           | Ν                          | Ν                           | Ν                          | Ν                           |  |
| Rockland County    | Ν                          | Ν                           | 220                        | 65.5%                       | 1384                       | 8.5%                        |  |
| Sullivan County    | Ν                          | Ν                           | 100                        | 40.0%                       | Ν                          | Ν                           |  |
| Ulster County      | 757                        | 56.8%                       | Ν                          | Ν                           | 312                        | Ν                           |  |
| Westchester County | 1249                       | 56.9%                       | 1216                       | 35.3%                       | 2234                       | 22.4%                       |  |
| New York State     | 49,982                     | 33.1%                       | 49,659                     | 34.4%                       | 54,444                     | 32.3%                       |  |

\* Householders or spouses age 60 and over who are responsible for grandchildren with no parent of grandchildren present

N = data for this geographic area cannot be displayed because the number of sample cases is too small. Sources for this data on the next page.

Source:

U.S. Census Bureau, American Fact Finder

2008 Data : http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_08\_1YR\_S1002&prodType=table

2010 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_10\_1YR\_S1002&prodType=table

2012 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_S1002&prodType=table

| Orange County       |        |            |        |                   |  |  |  |  |
|---------------------|--------|------------|--------|-------------------|--|--|--|--|
|                     | Num    | iber of Pa | ircels | % Total Parcels * |  |  |  |  |
|                     | 2008   | 2010       | 2013   | 2013              |  |  |  |  |
| City of Middletown  | 765    | 725        | 743    | 8.6%              |  |  |  |  |
| City of Newburgh    | 484    | 465        | 527    | 7.6%              |  |  |  |  |
| City of Port Jervis | 430    | 419        | 435    | 13.6%             |  |  |  |  |
| Blooming Grove      | 508    | 538        | 626    | 14.6%             |  |  |  |  |
| Chester             | 373    | 376        | 467    | 14.2%             |  |  |  |  |
| Cornwall            | 477    | 456        | 501    | 13.7%             |  |  |  |  |
| Crawford            | 308    | 309        | 372    | 9.8%              |  |  |  |  |
| Deerpark            | 388    | 402        | 441    | 10.4%             |  |  |  |  |
| Goshen              | 413    | 427        | 485    | 13.5%             |  |  |  |  |
| Greenville          | 110    | 117        | 129    | 6.4%              |  |  |  |  |
| Hamptonburgh        | 164    | 171        | 187    | 8.3%              |  |  |  |  |
| Highlands           | 228    | 225        | 229    | 25.3%             |  |  |  |  |
| Minisink            | 140    | 162        | 193    | 10.8%             |  |  |  |  |
| Monroe              | 637    | 652        | 755    | 18.4%             |  |  |  |  |
| Montgomery          | 808    | 855        | 959    | 24.9%             |  |  |  |  |
| Mount Hope          | 160    | 172        | 184    | 8.5%              |  |  |  |  |
| Town of Newburgh    | 1383   | 1395       | 1544   | 11.6%             |  |  |  |  |
| New Windsor         | 1080   | 1097       | 1192   | 12.6%             |  |  |  |  |
| Tuxedo              | 116    | 111        | 118    | 7.7%              |  |  |  |  |
| Wallkill            | 849    | 927        | 1114   | 10.4%             |  |  |  |  |
| Warwick             | 1243   | 1280       | 1403   | 14.6%             |  |  |  |  |
| Wawayanda           | 274    | 286        | 300    | 9.6%              |  |  |  |  |
| Woodbury            | 276    | 266        | 333    | 7.2%              |  |  |  |  |
| Total               | 11,614 | 11,833     | 13,237 | 11.9%             |  |  |  |  |

# **Enhanced Star Program** Number of Parcels in Program

\* Calculation divides the number of Enhanced Star Parcels in 2013 into total parcels in 2012; 2013 parcel counts not available

### Source:

Orange County Real Property Orange County Real Property Tax Service Agency Data and Information Book, April 2013



**What does this measure?** The first table is a snapshot of the number of residents in each of the Hudson Valley counties and New York State ages five and older who characterized themselves as speaking English "less than very well." The number of these residents is then presented as a percentage of all residents in each county. The second table, focused on Orange County only, identifies all persons five years and older, by age groups, who speak only English and who speak English "very well," "not very well," and "not at all."

**Summary Statement:** Orange County reported 9% of its population who indicate that they speak English less than very well. Of regional counties, Rockland had the highest percentage (16.1%) and Ulster the lowest (3.1%). In Orange County, 24% of the population in 2012 spoke a language other than or in addition to English. Interestingly, second language speakers tended to be younger: 27% of children ages 5–17, 24% of those 18–64 and 17% of people 64 and older.

| Number of Residents for Whom<br>English is a Second Language |           |                       |  |  |  |  |  |
|--|-----------|-----------------------|--|--|--|--|--|
|  |           | 2012                  |  |  |  |  |  |
|  | Number    | Percent of Total Pop. |  |  |  |  |  |
| Orange   | 31,335    | 9.0%                  |  |  |  |  |  |
| Dutchess   | 14,131    | 5.0%                  |  |  |  |  |  |
| Putnam   | 6,787     | 7.1%                  |  |  |  |  |  |
| Rockland   | 47,290    | 16.1%                 |  |  |  |  |  |
| Sullivan   | 4,180     | 5.8%                  |  |  |  |  |  |
| Ulster   | 5,372     | 3.1%                  |  |  |  |  |  |
| Westchester  | 113,020   | 12.5%                 |  |  |  |  |  |
| New York State   | 2,471,398 | 13.4%                 |  |  |  |  |  |

\* People who identified themselves as being able to speak Engliish "less than very well"

Note: Children under five years are not included in these statistics

Source: U.S. Census Bureau, 2012 American Community Survey http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview. xhtml?pid=ACS\_12\_1YR\_DP02&prodType=table

#### Non-English-Speaking Residents, Orange County 2012

|               | Ages  | Total   | Speak English Only | Speak Other | % Non-English |
|---------------|-------|---------|--------------------|-------------|---------------|
| All Residents |       | 349,628 | 266,532            | 83,096      | 24%           |
|               | 5-17  | 73,269  | 53,651             | 19,618      | 27%           |
|               | 18–64 | 232,548 | 176,429            | 56,119      | 24%           |
|               | 65+   | 43,811  | 36,452             | 7,359       | 17%           |

Source: U.S. Census Bureau, 2012 American Community Survey

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productivew.xhtml?pid=ACS_12_1YR_B16004\&prodType=table_restriction_restricti$ 

### Availability of Child Care Facilities

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? This indicator looks at the availability of day care programs for children in Orange County in 2006, 2011, 2012 and 2013. There are several types of programs, most of which are licensed or registered by the New York State Office of Children and Family Services. Family Child Care Providers are licensed to care for children in a home setting. Maximum capacity is eight children. These may be day or extended care providers. Group Child Care Providers are also licensed to care for children in a home setting but, depending on the ages of the children, can care for up to 16 children. Child Care Centers are almost exclusively day programs in a facility outside a home. The allowed number of children is dependent on the size of the facility. They are required to maintain at least a minimum child/teacher ratio for each age group. School-Age Child Care Programs (SACC) typically care for school-age children in a school setting and normally operate on a school calendar year. Friends and family members provide care through the Legally Exempt program, which is not licensed or registered by New York State; no information is available on the number of programs or the number of children served.

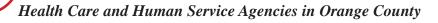
**Summary Statement:** The total number of child care facilities gradually dropped after 2006 to 280 in 2013, an 11.7% reduction. Family Child Care reported the greatest decline in the number of facilities. At the same time, Group Child Care Providers saw an increase through 2012 followed by a 9.8% decrease. Meanwhile, the total number of children accommodated by child care facilities has grown, primarily in the Family Child Care program. School Age programs saw a 4.8% decrease in capacity between 2011 and 2013.

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| Number of Facilities and Capacity<br>Orange County |                        |                        |      |      |                                      |                       |                                 |              |                           |                              |
|--|------------------------|------------------------|------|------|--------------------------------------|-----------------------|---------------------------------|--------------|---------------------------|------------------------------|
| Number of Day<br>Care Facilities                   | 2007<br>Report<br>2006 | 2012<br>Report<br>2011 | 2012 | 2013 | 2015 Report<br>% Change<br>2006–2013 | % Change<br>2011–2013 | 2012 Report<br>Capacity<br>2011 | Capa<br>2012 | 2015 Rep<br>icity<br>2013 | ort<br>% Change<br>2011–2013 |
| Group Child Care<br>Providers                      | 97                     | 123                    | 121  | 111  | 14.4%                                | -9.8%                 | 1,795                           | 1,874        | 1,732                     | -3.5%                        |
| School Age<br>Programs                             | 43                     | 52                     | 51   | 45   | 4.7%                                 | -13.5%                | 3,117                           | 3,237        | 2,967                     | -4.8%                        |
| Child Care Centers                                 | 49                     | 62                     | 58   | 59   | 20.4%                                | -4.8%                 | 4,235                           | 4,661        | 4,966                     | 17.3%                        |
| Family Child Care                                  | 128                    | 69                     | 66   | 65   | -49.2%                               | -5.8%                 | 140                             | 518          | 511                       | 265.0%                       |
| Legally Exempt                                     |                        |                        |      |      |                                      |                       |                                 |              |                           |                              |
| Total  | 317                    | 306                    | 296  | 280  | -11.7%                               | -8.5%                 | 9,287                           | 10,290       | 10,176                    | 9.6%                         |

Source:

The Child Care Council of Orange County, Inc.



Orange County comparison to:

Hudson Valley N/A

y N/A

New York State N/A

2012 Report N/A

What does this measure? The table below provides summary information regarding the number of human service programs and resources in various categories of services in 2007, 2011 and 2013. Because there is no single source for the data, multiple sources were accessed. The numbers should be considered estimates, as there may be duplication in them and there may be services excluded from the totals. Sources were not consistent from one year to the other. Because of the unreliability of the totals, no comment is offered.

| Orange County                  |             |             |             |  |  |  |  |
|--------------------------------|-------------|-------------|-------------|--|--|--|--|
|                                | 2007 Report | 2012 Report | 2015 Report |  |  |  |  |
|                                | 2007        | 2011        | 2013        |  |  |  |  |
| Children & Families            | 100         | 380         | 77          |  |  |  |  |
| Coping with Emotional Distress | 32          | 23          | 24          |  |  |  |  |
| Disability Services            | 21          | 22          | 30          |  |  |  |  |
| Education                      | 14          | 18          | 14          |  |  |  |  |
| Food, Shelter, Employment      | 49          | 52          | 21          |  |  |  |  |
| Health                         | 36          | 258         | 742         |  |  |  |  |
| HIV/AIDS                       | 12          | 9           | 1           |  |  |  |  |
| Senior Services                | 35          | 98          | 52          |  |  |  |  |
| Substance Abuse                | 21          | 22          | 29          |  |  |  |  |
| Total                          | 320         | 882         | 990         |  |  |  |  |

# Health Care and Human Services Agencies

Source:

2007 Data: The Times Herald-Record and United Way, "Health Care & Human Services Directory", 2007

2011 Data: "Orange County Youth Bureau, 2010–2011 Orange County Youth Bureau": Children, Youth and Family Services Directory:

http://www.orangecountygov.com/filestorage/124/1386/Orange\_County\_Youth\_%26\_Family\_Services\_Directo-ry\_2010-2011.pdf

Orange County Department of Social Services

Orange County Citizens Foundation, Quality of Life for Older Adults in Orange County

http://www.occf-ny.org/webpages/Report/index.aspx

2013 Data: Orange County Youth Bureau, "2012–2013 Orange County Youth Bureau Children, Youth and Family Services Directory"

http://www.orangecountygov.com/filestorage/124/1386/1536/Youth\_%26\_Family\_Services\_Directory.pdf Orange County Office for the Aging, Information and Assistance Documents, Adult Day Care Programs Service the Orange County Area"

http://www.orangecountygov.com/filestorage/124/1350/1426/Adult\_Day\_Care\_Programs\_Serving\_Orange\_County.pdf "Orange County Adult Homes and Assisted Living Facilities"

http://www.orangecountygov.com/filestorage/124/1350/1426/Adult\_Homes\_Assisted\_Living\_Facilities.pdf "Home Health Care Agencies"

http://www.orangecountygov.com/filestorage/124/1350/1426/Home\_Health\_Care\_Agencies.pdf "Orange County Nursing Home Facilities"

http://www.orangecountygov.com/filestorage/124/1350/1426/Aging\_Nursing\_Homes.pdf "Orange County Senior Citizen Centers"

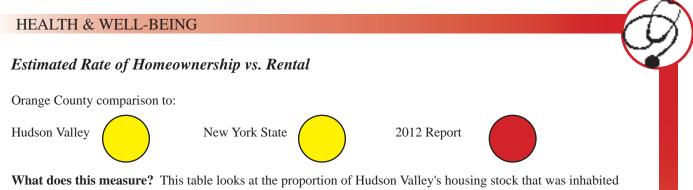
http://www.orangecountygov.com/filestorage/124/1350/1426/Orange\_County\_Senior\_Citizen\_Centers\_08-13-12.pdf New York Department of Health, New York State Hospital Profile

 $http://hospitals.nyhealth.gov/browse\_search.php?PHPSESSID=b939d9bf9608d6efed35eb7e1912827b\&rt=Orange\&form=REGION$ 

New York State Department of Health, Physician Profile:

http://www.nydoctorprofile.com/dispatch?action=process\_welcome

To find the total number of physicians with reported offices in Orange County: Click on the link provided above; Click Advanced Search. Select County or Borough: Orange; Click Search



by homeowners or renters, in 2005, 2010 and 2012. All occupied housing units are classified as either owneroccupied or renter-occupied. A housing unit is owner-occupied if the owner or co-owner lives in the unit even if it is mortgaged.

Summary Statement: Orange County's number of occupied housing units grew more slowly than five other Hudson Valley counties between 2005 and 2012, a modest 1.5% increase; the number of housing units actually declined between 2010 and 2012. The division between owner-occupied and rented units in Orange County remained essentially the same, at approximately 2/3 owner-occupied and 1/3 approximately rented. Putnam had the largest percentage of owner-occupied housing (83.9%) and Westchester the lowest (61.6%).

|             | Hudson Valley                         |                        |                         |                                       |                        |                         |                                       |                        |                         |   |  |
|-------------|---------------------------------------|------------------------|-------------------------|---------------------------------------|------------------------|-------------------------|---------------------------------------|------------------------|-------------------------|---|--|
|             | 2008 Report<br>2005                   |                        |                         | 20                                    | 2012 Report<br>2010    |                         |                                       | 2015 Report<br>2012    |                         |   |  |
|             | Total<br>Occupied<br>Housing<br>Units | Owner<br>Occu-<br>pied | Renter<br>Occu-<br>pied | Total<br>Occupied<br>Housing<br>Units | Owner<br>Occu-<br>pied | Renter<br>Occu-<br>pied | Total<br>Occupied<br>Housing<br>Units | Owner<br>Occu-<br>pied | Renter<br>Occu-<br>pied | in<br>Occupied<br>Housing<br>Units<br>2005–2012 |  |
| Orange      | 123,376                               | 67%                    | 33%                     | 125,925                               | 68.9%                  | 31.1%                   | 125,228                               | 69.1%                  | 30.9%                   | 1.5%  |  |
| Dutchess    | 102,342                               | 72%                    | 28%                     | 107,965                               | 69.5%                  | 30.5%                   | 107,106                               | 69.3%                  | 30.7%                   | 4.7%  |  |
| Putnam      | 34,484                                | 86%                    | 14%                     | 35,041                                | 81.9%                  | 18.1%                   | 34,050                                | 83.9%                  | 16.1%                   | -1.3%   |  |
| Rockland    | 92,928                                | 74%                    | 26%                     | 99,242                                | 69.3%                  | 30.7%                   | 97,934                                | 68.5%                  | 31.5%                   | 5.4%  |  |
| Sullivan    | 29,404                                | 72%                    | 28%                     | 30,139                                | 67.0%                  | 33.0%                   | 29,222                                | 67.5%                  | 32.5%                   | -0.6%   |  |
| Ulster      | 68,401                                | 66%                    | 34%                     | 71,049                                | 68.7%                  | 31.3%                   | 70,353                                | 69.6%                  | 30.4%                   | 2.9%  |  |
| Westchester | 333,190                               | 62%                    | 38%                     | 347,232                               | 61.6%                  | 38.4%                   | 340,097                               | 61.6%                  | 38.4%                   | 2.1%  |  |
| NY State    | 7,114,431                             | 55%                    | 45%                     | 7,317,755                             | 53.3%                  | 46.7%                   | 7,238,922                             | 53.7%                  | 46.3%                   | 1.7%  |  |

**Estimated Rate of Homeownership Vs. Rental** 

Source:

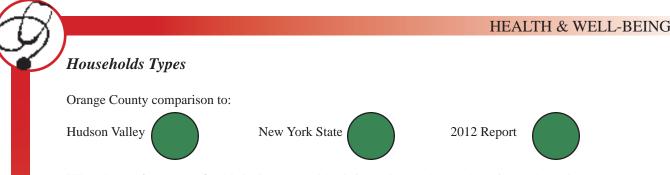
2005 Data: U.S. Census, 2005 American Community Survey

2010 Data: U.S. Census 2010

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=DEC\_10\_SF1\_QTH&prodType=table

2012 Data: U.S. Census American FactFinder

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_DP04\&prodType=tableproductview.xhtml?pid=tableproductvi$ 



**What does this measure?** This indicator provides information on the number of households in Orange County of various types, e.g., those with married couples, single parent, unmarried partners, etc. Note: 1) there is duplication in Unmarried Partners since same-sex households are included in that category; 2) data for grandparents in the 2012 Quality of Life Report Card has been replaced for consistency with other categories; 3) data from the 2012 Quality of Life Report Card has been converted to percentages in this report.

**Summary Statement:** In Orange County, between 2010 and 2012, the percentage of married couples and unmarried partners living together (including same-sex households) increased, while the percentage of persons living alone declined. In most other counties, the reverse occurred. Grandparents acting as parents were a small percentage in every county. See the indicator entitled "Older Adults" in this section for more specific information on this household group.

| _           | Household Types<br>Orange County |           |               |       |                |      |                |               |      |       |                          |        |       |
|-------------|----------------------------------|-----------|---------------|-------|----------------|------|----------------|---------------|------|-------|--------------------------|--------|-------|
|             | Total Ho                         | useholds  | %<br>Change   |       | rried<br>ıples |      | urried<br>ners | Same<br>house |      | Servi | parents<br>ng as<br>ents | Living | Alone |
|             | 2010                             | 2012      | 2010–<br>2012 | 2010  | 2012           | 2010 | 2012           | 2010          | 2012 | 2010  | 2012                     | 2010   | 2012  |
| Orange      | 124,627                          | 125,228   | 0.5%          | 54.9% | 56.0%          | 4.7% | 6.1%           | 0.4%          | 0.7% | NM    | 0.1%                     | 24.3%  | 22.1% |
| Dutchess    | 106,934                          | 107,106   | 0.2%          | 53.6% | 51.2%          | 6.6% | 6.5%           | 0.3%          | 0.7% | 0.6%  | 0.2%                     | 25.7%  | 27.9% |
| Putnam      | 34727                            | 34050     | -1.9%         | 62.5% | 63.0%          | 4.0% | 4.0%           | 0.4%          | 0.1% | NM    | NM                       | 19.5%  | 21.3% |
| Rockland    | 98,207                           | 97,934    | -0.3%         | 62.2% | 59.7%          | 5.2% | 4.0%           | 0.6%          | 0.3% | 0.1%  | 0.1%                     | 20.7%  | 21.9% |
| Sullivan    | 31599                            | 29222     | -7.5%         | 42.2% | 41.8%          | 9.8% | 8.8%           | 0.3%          | 0.8% | NM    | NM                       | 28.7%  | 32.3% |
| Ulster      | 68,581                           | 70,353    | 2.6%          | 46.5% | 45.9%          | 5.8% | 7.8%           | 0.9%          | 0.8% | NM    | NM                       | 31.6%  | 30.0% |
| Westchester | 344,475                          | 340,097   | -1.3%         | 53.4% | 48.7%          | 4.3% | 4.3%           | 0.5%          | 0.5% | 0.1%  | 0.1%                     | 26.6%  | 28.4% |
| New York    | 7,196,427                        | 7,238,922 | 0.6%          | 44.6% | 43.5%          | 6.1% | 6.0%           | 0.6%          | 0.7% | 0.2%  | 0.2%                     | 29.0%  | 30.0% |

Source:

2010 Data

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_10_1YR_B11009\&prodType=table 2012 Data: US Census, American FactFinder Mathematical Content of the second seco$ 

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_DP02&prodType=table http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S1101&prodType=table http://factfinder2.census.gov/faces/tableservices/tablese$ 

# Veterans Living Below Poverty Line

Orange County comparison to:

Hudson Valley N/A

New York State



2012 Report N/A

**What does this measure?** This table looks at the number of veterans in NYS and Orange County who were living below the poverty line in 2012. Data is presented by age and by the number with and without physical or mental disabilities.

**Summary Statement:** In 2012, 1,508 veterans living in Orange County were reported to be below the poverty level, 6% of the county's total veteran population. For New York State, 7% of total veterans were below the poverty line during the same period. The ratio of veterans living in poverty with and without disabilities was roughly similar in Orange and New York State. Almost 50% of Orange County's veterans in poverty were ages 55–64. Orange had no veterans in poverty in the 18–34 age group.

Number of Veterans in Orange County

| Living Below the Poverty Line by Age, 2012 |                    |                       |        |               |                    |                       |         |               |  |  |  |
|--|--------------------|-----------------------|--------|---------------|--------------------|-----------------------|---------|---------------|--|--|--|
|  |                    | Orange Co             | unty   |               | New York State     |                       |         |               |  |  |  |
| Age of Veterans in Poverty                 | With<br>Disability | Without<br>Disability | Total  | % of<br>Total | With<br>Disability | Without<br>Disability | Total   | % of<br>Total |  |  |  |
| 18–34                                      | 0                  | 0                     | 0      | 0%            | 698                | 7,148                 | 7,846   | 14%           |  |  |  |
| 35–54                                      | 339                | 147                   | 486    | 32%           | 4,850              | 11,096                | 15,946  | 28%           |  |  |  |
| 55–64                                      | 151                | 558                   | 709    | 47%           | 6,598              | 7,924                 | 14,522  | 25%           |  |  |  |
| 65+  | 29                 | 284                   | 313    | 21%           | 8,360              | 11,230                | 19,590  | 34%           |  |  |  |
| Total Veteran in Poverty                   | 519                | 989                   | 1,508  | 100%          | 20,506             | 37,398                | 57,904  | 100%          |  |  |  |
| % of Total Veterans in Poverty             | 34%                | 66%                   |        |               | 35%                | 65%                   |         |               |  |  |  |
| Total Veterans                             |                    |                       | 23,360 |               |                    |                       | 885,364 |               |  |  |  |
| % Below Poverty Line                       |                    |                       | 6%     |               |                    |                       | 7%      |               |  |  |  |

Source:

US Census, Fact Finder

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_B21007\&prodType=table_renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Renderservices/pid=ACS_12_1YR_B21007\&prodType=table_Rende$ 

# Homeless Temporarily Housed

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**HEALTH & WELL-BEING** 

**What does this measure?** These data review the number of people and families using temporary housing in Orange County in 2005, 2010 and 2012. Information in the first table is presented as average monthly use of the various housing alternatives in Orange. A description of each of the types of temporary housing is below the first table. The second table reports the total of persons using temporary housing and the total as a percentage of applicants to the agencies and organizations that provide housing (demand for housing).

**Summary Statement:** Between 2010 and 2012, the average monthly number of people housed in temporary facilities declined by 30.6% and the total annual number of individuals in temporary housing dropped by 53.3%. The percentage of applicants for temporary housing that were placed in housing decreased from 49.4% in 2008 to 46.1% in 2010 and to 32.3% in 2012. In 2012, there were no families in hotels/motels, Bridges or transitions housing.

| Homeless Temporarily Housed<br>Orange County<br>(Average at the End of Each Month) |             |      |      |      |      |     |        |        |           |         |                 |
|--|-------------|------|------|------|------|-----|--------|--------|-----------|---------|-----------------|
|  | 2012 Report |      |      |      |      |     | 2015 K | Report |           | % Chang | ge              |
|  | 20          | 05   | 200  | 08   | 20   | 10  | 2012   |        | 2005–2012 |         | Total<br>Housed |
|  | Ind.        | Fam. | Ind. | Fam. | Ind. | Fam | Ind.   | Fam.   | Ind.      | Fam.    | 2010-2012       |
| Emergency<br>Housing<br>Shelter<br>(1)   | 21          | 6    | 29   | 10   | 34   | 14  | 43     | 10     | 104.8%    | 66.7%   | 10.4%           |
| Project LIFE (2)   |             | 15   |      | 17   |      | 16  | 0      | 14     | N/A       | -6.7%   | -12.5%          |
| Hotels/Motels  | 7           | 30   | 75   | 26   | 39   | 19  | 6      | 0      | -14.3%    | -100.0% | -89.7%          |
| Bridges (3)  | N/A         | N/A  | N/A  | N/A  | 13   |     | 10     | 0      | N/A       | N/A     | -23.1%          |
| Transitions (4)  | N/A         | N/A  | N/A  | N/A  | 25   |     | 28     | 0      | N/A       | N/A     | 12.0%           |
| Total  | 28          | 51   | 104  | 53   | 111  | 49  | 87     | 24     | 210.7%    | -52.9%  | -30.6%          |

Note: Multiple persons in a family unit are counted as one family.

 Emergency Housing Shelter serves homeless adults, families and youth with onsite services and aftercare to assist residents' transition to safe and independent permanent housing through the LINKS (Living Independently with New Knowledge and Services) program. An Addictions Crisis Center offers medically monitored chemical dependency Crisis services and shelter.

2) Project LIFE serves homeless families with temporary transitional shelter that provides services for up to six months, permitting families to successfully gain permanent housing and financial independence.

3) Bridges works with homeless individuals with temporary transitional shelter that provides services for up to 90 days, permitting individuals to seek employment and permanent housing.

4) Transitions serves homeless individuals with temporary transitional shelter that provides services for up to 90 days, permitting individuals to seek employment and permanent housing.

# HEALTH & WELL-BEING

| Temporarily Housed – Annual Totals                |       |          |       |             |           |           |  |  |  |
|---|-------|----------|-------|-------------|-----------|-----------|--|--|--|
|   | 2     | 012 Repo | ort   | 2015 Report | % ch      | ange      |  |  |  |
|   | 2005  | 2008     | 2010  | 2012        | 2005–2010 | 2010–2012 |  |  |  |
| Total Number of Temporarily<br>Housed             | 689   | 1,733    | 1,735 | 810         | 151.8%    | -53.3%    |  |  |  |
| Those Housed as % of<br>Applications for Housing* | 40.7% | 49.4%    | 46.1% | 32.2%       |           |           |  |  |  |

\*People wishing to enter temporary housing must make application to the agency or organization with the housing

Source:

2005–2010 Data: Orange County Department of Social Services

http://www.co.orange.ny.us/content/124/1374/4462.aspx

2011, 2012 Data: Orange County Department of Social Services http://www.co.orange.ny.us/filestorage/124/1374/4453/DSS\_2012\_Annual\_Report.pdf



# Home Heating & Weatherization

Orange County comparison to:

Hudson Valley N/A

New York State N/A



**What does this measure?** Multiple sources for home heating emergencies and weatherization needs available to Orange County residents. Home Energy Assistance Program (HEAP), a program of the Orange County Office of the Aging, assists with heating and utility costs as well as certain equipment replacement and repairs for low-income individuals 60 years of age and older who qualify. Data is for the number of payments made to fuel companies (i.e., deliveries) and may include multiple payments for one individual. Orange County Fuel Fund is a program of the United Way of Orange County which provides families that do not qualify for HEAP with oil, gas, propane, kerosene, wood pellets, and electric during heating season. Current data on the use of this program was not available.

Electric Utility companies also offer emergency energy assistance.

A weatherization program of free energy audits and energy upgrades had been funded by the US Department of Energy through NYS Housing and Community Renewal and administered through RECAP (Regional Economic Community Action Program, Inc.) for the western side of OC and OCRDAC (Orange County Rural Development Advisory Corp) in the east. Weatherization applications were transferred to New York State NYSERDA during 2013. See the indicator entitled Energy Audits in the Environment section of this report for data on these programs.

**Summary Statement:** HEAP payments dropped by 57% between 2010 and 2012. RECAP and ORCDAC numbers served declined sharply and will drop to zero when NYSERDA fully administers weatherization programs. The number of families served by the Fuel Fund has steadily declined in the three years presented.

Home Heating Assistance: Number of Payments During Heating Seasons Orange County

|      |        |             |        | 2015   |           |           |  |
|------|--------|-------------|--------|--------|-----------|-----------|--|
|      | 2      | 2012 Report |        |        | % Ch      | ıange     |  |
|      | 2008   | 2009        | 2010   | 2012   | 2008–2010 | 2010-2012 |  |
| HEAP | 25,042 | 25,700      | 32,039 | 13,754 | 28%       | -57%      |  |

Note: Payments are made to the heating/fuel companies for deliveries to HEAP recipients

Source:

2008, 2009, 2010 Data: Orange County Department of Social Services; 2012 Data: Orange County Department of Social Services 2012 Annual Report, pg. 34. http://www.co.orange.ny.us/filestorage/124/1374/4453/DSS\_2012\_Annual\_Report.pdf

| Number of Families Served<br>Home Heating Seasons |           |           |           |  |  |  |  |  |
|---|-----------|-----------|-----------|--|--|--|--|--|
|   | 2009–2010 | 2011–2012 | 2012–2013 |  |  |  |  |  |
| Number of families                                | 65        | 46        | 44        |  |  |  |  |  |

Source:

United Way of Orange County; Electric Utility Programs; CH Energy Group; NYSEG; Orange & Rockland Utilities

| Weatherization Recipients<br>Orange County |             |             |  |  |  |  |  |
|--|-------------|-------------|--|--|--|--|--|
|  | 2012 Report | 2015 Report |  |  |  |  |  |
| Weatherization Program                     | 2010        | 2013        |  |  |  |  |  |
| RECAP                                      | 650         | 96 **       |  |  |  |  |  |
| OCRDAC                                     | 250         | 97 **       |  |  |  |  |  |

*Note*: Numbers represent audits & weatherization services to single-family and multiunit dwellings

Source: RECAP and OCRDAC

## 2-1-1 Helpline Usage

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The 2-1-1 Helpline provides access to information and referrals to services that provide basic needs including food clothing and shelter, legal services, drug treatment, employment support, childcare, eldercare, and more. Funded by United Way of the Dutchess-Orange Region, it is available from 8 a.m. to 8 p.m. seven days a week. This indicator provides data on the number of calls and reasons for calls by Orange County residents received by the 2-1-1 Hudson Valley Helpline in 2007, 2010, 2012 and 2013.

**Summary Statement:** Between 2010 and 2013, the number of service requests through the 2-1-1 Helpline decreased by 3.5%, to 6,149. In 2013, the overwhelming majority (40%) of requests were in the category of Basic Needs such as referrals to food pantries, homeless and emergency shelters, rent payment assistance, housing search and electric service payment help. Consumer Services, the next largest category (25.2%), included requests referrals for drivers' licenses, credit and financial management counseling and tax preparation. Consumer Services reported a striking increase of 774% over usage in 2010. Between 2007 and 2010, the significant increase was in the usage of Basic Needs referrals (223% increase).

| 2-1-1 Helpline Usage<br>Orange County             |        |               |             |               |             |               |       |               |                  |                  |
|---|--------|---------------|-------------|---------------|-------------|---------------|-------|---------------|------------------|------------------|
|   | 2007 1 | Report        | 2012 Report |               | 2015 Report |               |       | % Ch          | % Change         |                  |
|   | 2007   | % of<br>Total | 2010        | % of<br>Total | 2012        | % of<br>Total | 2013  | % of<br>Total | 2007 vs.<br>2010 | 2010 vs.<br>2013 |
| Total Service Requests                            | 3,799  |               | 6,373       |               | 6,908       |               | 6,149 |               | 67.8%            | -3.5%            |
| Categories of Service Requests                    |        |               |             |               |             |               |       |               |                  |                  |
| Basic Needs                                       | 1,216  | 32.0%         | 3,928       | 61.6%         | 3,383       | 49.0%         | 2,508 | 40.8%         | 223.0%           | -36.2%           |
| Consumer Services                                 | 115    | 3.0%          | 177         | 2.8%          | 766         | 11.1%         | 1,547 | 25.2%         | 53.9%            | 774.0%           |
| Criminal Justice & Legal Services                 | 427    | 11.2%         | 492         | 7.7%          | 275         | 4.0%          | 272   | 4.4%          | 15.2%            | -44.7%           |
| Education   | 41     | 1.1%          | 16          | 0.3%          | 22          | 0.3%          | 29    | 0.5%          | -61.0%           | 81.3%            |
| Environmental Quality                             | 40     | 1.1%          | 34          | 0.5%          | 10          | 0.1%          | 14    | 0.2%          | -15.0%           | -58.8%           |
| Health Care                                       | 434    | 11.4%         | 230         | 3.6%          | 137         | 2.0%          | 175   | 2.8%          | -47.0%           | -23.9%           |
| Income Support & Employment                       | 247    | 6.5%          | 301         | 4.7%          | 388         | 5.6%          | 360   | 5.9%          | 21.9%            | 19.6%            |
| Individual & Family Life                          | 483    | 12.7%         | 355         | 5.6%          | 427         | 6.2%          | 449   | 7.3%          | -26.5%           | 26.5%            |
| Mental Health Care & Counseling                   | 294    | 7.7%          | 176         | 2.8%          | 227         | 3.3%          | 213   | 3.5%          | -40.1%           | 21.0%            |
| Organization/Community/<br>International Services | 502    | 13.2%         | 412         | 6.5%          | 423         | 6.1%          | 402   | 6.5%          | -17.9%           | -2.4%            |
| Disaster Related Calls Assistance                 |        |               |             |               | 799         | 11.6%         | 4     | 0.1%          |                  |                  |
| Other   |        |               | 252         | 4.0%          | 51          | 0.7%          | 176   | 2.9%          | N/A              | -30.2%           |

Source:

2007 & 2011 Data: United Way 211 in Hudson Valley Region, "2–1–1 Hudson Valley Region Statistical Reports for 2007 and 2011" 2012 Data: United Way of the Dutchess-Orange Region, "2–1–1 Hudson Valley Region Statistical Report January-December 2012" 2013 Data: United Way of Dutchess-Orange Region, "2–1–1 Hudson Valley Region Statistical Report January-December 2013"

http://www.uwdor.org/activities/support-2-1-1

# Non-Profit Public Charities in the Hudson Valley

Orange County comparison to:





New York State N/A

2012 Report N/A

What does this measure? The number of non-profit public charities, their total assets and contributions provide insight into community philanthropy.

Summary Statement: Westchester County had just under half the charities, more than half the charitable assets, and greater than three quarters of the charitable contributions in the Hudson Valley. In 2012, Orange County had 413 non-profit public charities, in the mid-range among Hudson Valley counties. Contributions as a percentage of total assets, at 7.8%, were low in comparison to other counties; however, Dutchess County reported that contributions were just 5.2% of assets in 2012.

| Public Non-Profit Charities<br>Number, Assets, and Contributions<br>Hudson Valley, 2012   |       |                  |                 |       |  |  |  |  |
|---|-------|------------------|-----------------|-------|--|--|--|--|
| # of Charities *       Total Assets       Total Contributions       % Contributions &         # of Charities *       Total Assets       and Grants       Grants to Total Assets |       |                  |                 |       |  |  |  |  |
| Orange  | 413   | \$1,820,460,498  | \$142,830,751   | 7.8%  |  |  |  |  |
| Dutchess  | 454   | \$5,037,339,229  | \$261,273,201   | 5.2%  |  |  |  |  |
| Putnam  | 141   | \$342,674,841    | \$35,822,452    | 10.5% |  |  |  |  |
| Rockland  | 547   | \$1,450,389,808  | \$243,483,136   | 16.8% |  |  |  |  |
| Sullivan  | 133   | \$377,357,456    | \$31,514,727    | 8.4%  |  |  |  |  |
| Ulster  | 304   | \$310,432,240    | \$56,111,145    | 18.1% |  |  |  |  |
| Westchester   | 1,674 | \$9,300,393,414  | \$1,712,834,075 | 18.4% |  |  |  |  |
| Hudson Valley Total   | 3,666 | \$18,639,047,486 | \$2,483,869,487 | 13.3% |  |  |  |  |

\* This number reflects the number of organizations filing annually

Source:

National Center for Charitable Statistics "Overview-Nonprofit Public Charity Activities per Capita" http://nccsweb.urban.org/PubApps/geoShowVals.php?id=304807&code=36071&v=o

# **Religious Congregations in the Hudson Valley**

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report

oort N/A

What does this measure? The number of congregations in a community indicates its diversity and the strength of organized religion in its communities.

**Summary Statement:** Orange County was on the lower end in the region in the number of its religious congregations per 10,000 residents.

| Number of Religious Congregations<br>Orange County 2013 |                                       |  |  |  |  |  |  |
|---|---------------------------------------|--|--|--|--|--|--|
|   | # Congregations*<br>(reg.d with NCCS) | # Congregations<br>per 10,000 People * |  |  |  |  |  |
| Orange  | 162                                   | 4.31                                   |  |  |  |  |  |
| Dutchess  | 121                                   | 4.08                                   |  |  |  |  |  |
| Putnam  | 25                                    | 2.51                                   |  |  |  |  |  |
| Rockland  | 228                                   | 7.10                                   |  |  |  |  |  |
| Sullivan  | 50                                    | 6.52                                   |  |  |  |  |  |
| Ulster  | 104                                   | 6.89                                   |  |  |  |  |  |
| Westchester   | 425                                   | 4.39                                   |  |  |  |  |  |
| Hudson Valley Total/ Avg.                               | 1115.00                               | 5.11                                   |  |  |  |  |  |

\* Represents approximateloy 45% of all congregations because congregations are not required to register,

\*\*Calculated with 2013 population data from U.S. Census Bureau,

Source:

National Center for Charitable Statistics. "Congregations—Congregations and Other Religious Organizations" http://nccsweb.urban.org/PubApps/geoShowVals.php?id=304807&code=36071&v=cong&lev=

### Philanthropy Given to Federated Campaigns

Orange County comparison to:

| Hudson Valley | N/A | New York State | N/A | 2012 Report | N/A |
|---------------|-----|----------------|-----|-------------|-----|
|               |     |                |     | r           |     |

**What does this measure?** The data below reflect the amount of contributions received and allocations made by the newly-formed United Way of Dutchess-Orange Region for the fiscal years 2012 and 2013. In April 2011, the United Way of Orange County and the United Way of Dutchess County merged. The fiscal year end of the new organization is June 30th. The two full years of financial information available have been used for this indicator.

Annual Campaign Contributions are the amount collected during the United Way's annual fundraising campaign. Total Public Support and Revenue includes all sources of revenue to the United Way. Community fund grants are allocations to member agencies.

**Summary Statement:** Contributions decreased by 6.9% between 2012 and 2013. Total public support and revenue in 2013 likewise declined from 2012. Nevertheless, grants to members rose by 13.2%.

| Philanthropy Given to Federated Campaigns<br>(\$000) |           |           |           |  |  |  |  |
|--|-----------|-----------|-----------|--|--|--|--|
| Orange County  |           |           |           |  |  |  |  |
|  | June 30   | Year End  | % Change  |  |  |  |  |
|  | 2012      | 2013      | 2012-2013 |  |  |  |  |
| Annual Campaign Contributions                        | \$3,160.1 | \$2,942.5 | -6.9%     |  |  |  |  |
| Total Public Support & Revenue                       | \$3,825.9 | \$3,600.0 | -5.9%     |  |  |  |  |
| Community Fund Grants (Allocations to Members)       | \$1,455.0 | \$1,647.6 | 13.2%     |  |  |  |  |

\* Effective April 6, 2011, the United Way of Orange County and the United Way of Dutchess County merged. Their first fiscal year was for the period April 6 through June 30, 2011. It has not been included.

Source:

United Way of the Dutchess-Orange Region, "Financial Statements for the Years Ended June 30, 2013 and 2012. Orange County United Way"

http://www.uwdor.org/accountability

## Community Foundation of Orange County, Resources and Grants

Orange County comparison to:

Hudson Valley N/A

N/A New York State N/A



**What does this measure?** This data provides perspective on Orange County's private contributor base. The Community Foundation of Orange and Sullivan (CFOS) is a vehicle for individuals and non-profit organizations to establish a charitable fund with fewer dollars than normally required because of the cost and fiduciary responsibilities of managing a charitable fund. CFOS establishes funds for charitable purposes and distributes the funds according to donor wishes.

**Summary Statement:** The Community Foundation's donor assets have grown steadily as has its grants and awards. In 2011 and 2012, the predominant grant category is human services whereas, previously, it had been education and libraries.

| Community Foundation of Orange County<br>Resources and Grants (\$000) |                                     |         |          |         |         |         |         |               |               |  |
|---|-------------------------------------|---------|----------|---------|---------|---------|---------|---------------|---------------|--|
|   | 2007 Report 2012 Report 2015 Report |         |          |         |         |         |         |               | % Change      |  |
| FYE June 30   | 2006                                | 2007    | 2008     | 2009    | 2010    | 2011    | 2012    | 2006–<br>2010 | 2010–<br>2012 |  |
| Total Assets  | \$3,580                             | \$4,601 | \$4,601  | \$4,580 | \$5,843 | \$6,765 | \$7,625 | 63.2%         | 30.5%         |  |
| Total Grants &<br>Scholarships<br>Awarded                             | \$252                               | \$179   | \$4,297* | \$247   | \$207   | \$390   | \$573   | -17.9%        | 176.8%        |  |

\* \$4,000,000 pass through grant included

### Community Foundation of Orange County Grant and Scholarship Categories 2013 2006 2010 20

|                          | 2006  | 2010   | 2011 | 2012 |
|--------------------------|-------|--------|------|------|
| Health                   | 33.5% | 4.38%  | N/A  | 3%   |
| Education                | 32.3% | 52.25% | 70%  | 17%  |
| Parks & Public Spaces    | 12.6% | 2.36%  | 1%   | 2%   |
| Libraries & Museums      | 11.8% | 35.16% | 2%   | 1%   |
| Youth Programs           | 4.2%  | 2.42%  | 4%   | 0%   |
| Human Services           | 3.8%  | 2.57%  | 22%  | 76%  |
| Arts & Culture           | 1.8%  | 0.38%  | 1%   | 0%   |
| Non-Profit Organizations | N/A   | 0.48%  | N/A  | N/A  |

Source:

2006 Data: Community Foundation of Orange County

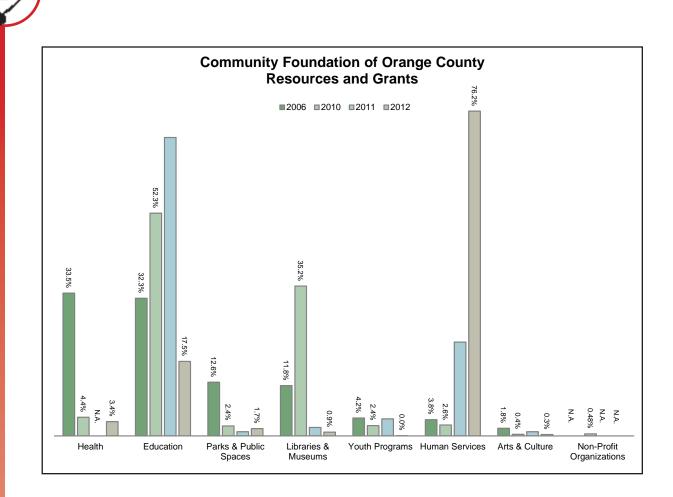
2010 Data: Community Foundation of Orange County, "2009–2010 Annual Report" \*\*MAY HAVE TO DOWNLOAD .PDF, DOESN'T OPEN WELL IN WEB BROWSER

http://cfoc-ny.org/wp-content/uploads/2010/11/FINAL-2009-2010-ANNUAL-REPORT with-ads-sent.pdf

2011 Data: Community Foundation of Orange County, "2010–2011 Annual Report"

http://cfoc-ny.org/2010-2011AnnualReport.pdf

2012 Data: Community Foundation of Orange County, "2011–2012 Annual Report" http://cfoc-ny.org/wp-content/uploads/2010/11/2–2011–2012-Annual-Report.pdf



# Number of Stores That Accept Food Assistance Programs

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



**What does this measure?** The data below looks at the extent to which two nutrition programs, WIC and SNAP, are available in stores in Orange County and other Hudson Valley counties. New York State information for 2012 was not available.

WIC: This Special Supplemental Nutrition Program for Women, Infants, and Children serves to safeguard the health of low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age five who are at nutritional risk by providing nutritious foods to supplement diets, information on healthy eating including breast-feeding promotion and support, and referrals to health care.

SNAP: The Supplemental Nutrition Assistance Program (SNAP), also known as the Food Stamp Program, is a federal-assistance program that provides assistance to low- and no-income people and families living in the U.S.

**Summary Statement:** In the Hudson Valley between 2008 and 2012, five counties, including Orange, lost stores that participated in WIC. Regarding SNAP, there was an increase in the number of stores accepting this program for all counties. Orange County reported the greatest number of stores accepting WIC and SNAP, second only to Westchester.

| Hudson Valley      |       |        |             |        |        |             |  |  |
|--------------------|-------|--------|-------------|--------|--------|-------------|--|--|
|                    |       | WIG    | 2           | SNAP   |        |             |  |  |
|                    | 2012  | Report | 2015 Report | 2012 I | Report | 2015 Report |  |  |
|                    | 2008  | 2009   | 2012        | 2008   | 2009   | 2012        |  |  |
| Orange County      | 61    | 51     | 56          | 185    | 224    | 246         |  |  |
| Dutchess County    | 32    | 28     | 26          | 105    | 131    | 150         |  |  |
| Putnam County      | 6     | б      | 6           | 17     | 18     | 22          |  |  |
| Rockland County    | 34    | 33     | 39          | 105    | 122    | 137         |  |  |
| Sullivan County    | 16    | 14     | 15          | 82     | 90     | 82          |  |  |
| Ulster County      | 17    | 14     | 16          | 108    | 130    | 135         |  |  |
| Westchester County | 239   | 197    | 228         | 525    | 561    | 565         |  |  |
| New York State     | 5,046 | 4,065  | N/A         | 16,060 | 17,682 | N/A         |  |  |

#### Stores That Accept WIC and SNAP Hudson Valley

Source:

2008, 2009 Data: U.S. Department of Agriculture

http://maps.ers.usda.gov/FoodAtlas/

2012 Data: US Department of Agriculture

http://www.ers.usda.gov/data-products/food-environment-atlas/go-to-the-atlas.aspx#.U3Otj\_ldXTo

# Available Food Purchasing Outlets

Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report



**HEALTH & WELL-BEING** 

What does this measure? These data provide information on the number of stores in various categories that are available to Orange County residents regularly. Data was obtained from the US Department of Agriculture's Food Environment Atlas which may not include all stores in Orange County.

Summary Statement: Convenience stores have become the largest store category for where people shop for food; grocery stores are a close second. Total stores jumped 44%, primarily due to the three-fold increase in convenience stores between 2007-2008 and 2011.

| Orange County                 |      |        |             |  |  |  |  |  |
|-------------------------------|------|--------|-------------|--|--|--|--|--|
|                               | 2012 | Report | 2015 Report |  |  |  |  |  |
| Number of Stores              | 2007 | 2008   | 2011        |  |  |  |  |  |
| Grocery Stores                | 113  | 122    | 121         |  |  |  |  |  |
| Super Centers and Club Stores | 4    | 5      | 5           |  |  |  |  |  |
| Convenience Stores            | 46   | 41     | 135         |  |  |  |  |  |
| Specialized Food Stores       | 49   | 39     | 45          |  |  |  |  |  |
| Total Stores                  | 212  | 207    | 306         |  |  |  |  |  |

# Where People Regularly Shop for Food

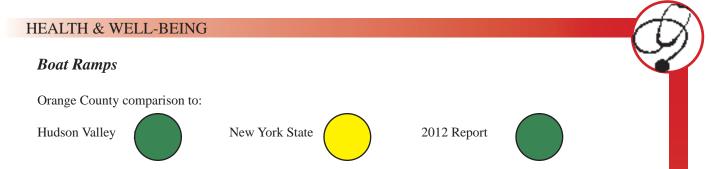
Source:

2007, 2008 Data: US Department of Agriculture, Food Environment Atlas http://www.ers.usda.gov/FoodAtlas/downloadData.htm

2011 Data: US Department of Agriculture, Food Environment Atlas

http://www.ers.usda.gov/data-products/food-environment-atlas/go-to-the-atlas.aspx#.U3Otj\_ldXTo





What does this measure? Boat ramps indicate recreational diversity. This indicator provides a comparison of the number of boat ramps in each Hudson Valley county.

**Summary Statement:** The number of boat ramps in Orange County increased by one on the Delaware River, to a total of 5, between 2011 and 2015. All other counties and New York State reported no change in the number of boat ramps.

| Boat Ramps<br>(Trailer/Total)<br>Orange County |                        |                      |       |                        |                      |       |  |  |
|--|------------------------|----------------------|-------|------------------------|----------------------|-------|--|--|
|  | 2011                   |                      |       | 2015                   |                      |       |  |  |
|  | Dela-<br>ware<br>River | Hud-<br>son<br>River | Total | Dela-<br>ware<br>River | Hud-<br>son<br>River | Total |  |  |
| Orange   | 1                      | 4                    | 5     | 2                      | 4                    | 6     |  |  |
| Dutchess                                       | 0                      | 1/2                  | 2     | 0                      | 1/2                  | 2     |  |  |
| Putnam   | 0                      | 0                    | 0     | 0                      | 0                    | 0     |  |  |
| Rockland                                       | 0                      | 1/3                  | 3     | 0                      | 1/3                  | 3     |  |  |
| Sullivan                                       | 1/4                    | 0                    | 4     | 1/4                    | 0                    | 4     |  |  |
| Ulster   | 0                      | 4/5                  | 5     | 0                      | 4/5                  | 5     |  |  |
| Westchester                                    | 0                      | 2/4                  | 4     | 0                      | 2/4                  | 4     |  |  |
| Hudson Valley                                  | 2/5                    | 11/18                | 23    | 3/6                    | 12/18                | 24    |  |  |

Source:

NYS Department of Environmental Conservation. http://www.dec.ny.gov/outdoor/23879.html

### Public Trails for Walking, Hiking and Biking

Orange County comparison to:

```
Hudson Valley N/A
```

New York State N/A

2012 |

2012 Report N/A

What does this measure? The data here is a listing of the public trails in Orange County as of 2013 intended for walking and, in some cases, biking.

**Summary Statement:** In Orange County there were 36 public trails available for walking in 2013. About 50% of all parks allow for biking. In addition to rail trails and parks, Orange County boasts specialized walking loops in the 3 cities, at Valley View Nursing Home and other locations.

# Orange County Golf Courses

Orange County comparison to:

# Hudson Valley



New York State N/A

2012 Report



**HEALTH & WELL-BEING** 

**What does this measure?** This indicator compares the numbers of golf courses in the county in 2007, 2010 and 2015. There are three different types of golf courses: Public (open to all for a fee), Semi-Private (Memberships available, but open to public for a fee), and Private (Members Only).

**Summary Statement:** Between 2010 and 2015, the total number of golf courses in Orange County decreased from 18 to 13. With the concomitant increase in semi-private courses, it appears that formerly public and/or private courses became hybrids. In the Hudson Valley, the number of courses available to the public (public and semi-private) dropped. Orange, Dutchess, Rockland and Westchester saw an increase in courses available to the public, Ulster reported no change and Sullivan's courses decreased in number from 14 to 6.

| Golf Courses<br>Orange County |      |      |      |  |  |  |  |  |
|-------------------------------|------|------|------|--|--|--|--|--|
|                               | 2007 | 2010 | 2015 |  |  |  |  |  |
| Public Courses                | *11  | 10   | 5    |  |  |  |  |  |
| Semi-Private                  | 3    | 2    | 7    |  |  |  |  |  |
| Private                       | 5    | 6    | 1    |  |  |  |  |  |
| Total                         | *19  | 18   | 13   |  |  |  |  |  |

\* The 2007 Quality of Life Report Card counted 13 public golf courses in Orange County however, two Hickory Golf Course locations were incorrectly included.

### Golf Courses Available to the Public Orange County

|                    | 2012 Report<br>2010 | 2015 Report<br>2014 |  |  |  |  |  |  |
|--------------------|---------------------|---------------------|--|--|--|--|--|--|
| Orange County      | 10                  | 12                  |  |  |  |  |  |  |
| Dutchess County    | 16                  | 12                  |  |  |  |  |  |  |
| Putnam County      | 4                   | 4                   |  |  |  |  |  |  |
| Rockland County    | 5                   | 7                   |  |  |  |  |  |  |
| Sullivan County    | 14                  | 6                   |  |  |  |  |  |  |
| Ulster County      | 12                  | 12                  |  |  |  |  |  |  |
| Westchester County | 6                   | 10                  |  |  |  |  |  |  |
| Total              | 67                  | 63                  |  |  |  |  |  |  |

\* Includes public and semi-private courses

#### Source:

2007 Data: Orange County Citizens Foundation 2011 Data: County Tourism Offices 2014 Data: Orange County Tourism, Recreation: Golf Courses http://www.orangetourism.org/attractions/the-great-outdoors/golf-courses Dutchess County Tourism, Outdoors: Golf http://dutchesstourism.com/listings/golf-clubs/ Putnam County Tourism, Golfing in Putnam County http://visitputnam.org/golfing-in-putnam-county/ Rockland County Tourism, Golf Courses http://www.rocktourism.com/index.php?/golf Sullivan County Visitors Association, Attractions: Golf http://www.scva.net/scva/attractions/golf/ Ulster County Tourism, Great Golfing in Ulster County http://www.ulstercountyalive.com/landing/great-golfing-in-ulster-county Westchester County Tourism, Things To Do: Sports-Golf http://www.visitwestchesterny.com/index.php/things-to-do/sports/golf

### Library Borrowers and Circulation

Orange County comparison to:

Hudson Valley N/A

New York State N/A

ate N/A



**What does this measure?** This indicator looks at the number of borrowers and circulation volume of the 17 libraries in Orange County that belong to the Ramapo Catskill Library System (RCLS). The George E. Bullis Memorial Library in Maybrook is not a member. Data is for the years 2006, 2010 and 2012. Note that the circulation totals for each library include books and materials distributed and borrowed by library patrons and among the libraries (called Inter-Library Loans: ILL). Information about the George C. Bullis Memorial Library was not available.

**Summary Statement:** Most libraries in Orange County reported a decline in registered borrowers between 2010 and 2012 but the total of borrowers grew by 2.3%, due primarily to increases in borrowers of Highland Falls and Crawford libraries. Similarly, the number of library holdings borrowed by patrons and through interlibrary loans dropped in most libraries between 2012 and 2010, for an average reduction of 3.2%, continuing the decline experienced between 2006 and 2010.

| Libraries and Library Systems, Orange County                 |                      |         |         |          |                     |           |           |          |  |
|--|----------------------|---------|---------|----------|---------------------|-----------|-----------|----------|--|
|  | Registered Borrowers |         |         | % Change | Total Circulation * |           |           | % Change |  |
| Library Name   | 2006                 | 2010    | 2012    | 2010–12  | 2006                | 2010      | 2012      | 2010–12  |  |
| Albert Wisner Public Library                                 | 11,495               | 12,245  | 13,278  | 8.4%     | 643,815             | 267,681   | 294,729   | 10.1%    |  |
| Chester Public Library                                       | 6,658                | 5,820   | 5,733   | -1.5%    | 100,255             | 100,667   | 95,277    | -5.4%    |  |
| Cornwall Public Library                                      | 9,977                | 9,249   | 9,255   | 0.1%     | 244,091             | 175,910   | 192,196   | 9.3%     |  |
| Florida Public Library                                       | 2,635                | 2,732   | 2,754   | 0.8%     | 32,870              | 45,298    | 46,197    | 2.0%     |  |
| Goshen Public Library and Historical Society                 | 8,490                | 7,463   | 7,340   | -1.6%    | 141,535             | 122,052   | 116,168   | -4.8%    |  |
| Greenwood Lake Public Library                                | 4,456                | 4,126   | 4,070   | -1.4%    | 79,775              | 85,046    | 79,154    | -6.9%    |  |
| Highland Falls Library                                       | 4,195                | 2,039   | 2,870   | 40.8%    | 34,812              | 40,515    | 38,559    | -4.8%    |  |
| Josephine-Louise Public Library                              | 5,182                | 5,052   | 4,946   | -2.1%    | 66,526              | 74,273    | 71,825    | -3.3%    |  |
| Moffat Library of Washingtonville                            | 13,125               | 11,679  | 11,102  | -4.9%    | 141,638             | 128,564   | 81,971    | -36.2%   |  |
| Monroe Free Library  | 11,301               | 10,888  | 10,642  | -2.3%    | 176,537             | 201,348   | 178,530   | -11.3%   |  |
| Montgomery Free Library                                      | 4,362                | 3,107   | 2,974   | -4.3%    | 20,060              | 20,654    | 25,534    | 23.6%    |  |
| Newburgh Free Library  | 31,568               | 26,984  | 27,610  | 2.3%     | 234,646             | 275,552   | 271,102   | -1.6%    |  |
| Port Jervis Free Library                                     | 7,884                | 7,220   | 5,892   | -18.4%   | 59,303              | 73,629    | 70,494    | -4.3%    |  |
| Thrall Public Library District of<br>Middletown And Wallkill | 24,900               | 17,488  | 7,449   | -57.4%   | 239,923             | 274,460   | 277,763   | 1.2%     |  |
| Town Of Crawford Free Library                                | 5,107                | 5,526   | 19,185  | 247.2%   | 39,051              | 47,658    | 49,746    | 4.4%     |  |
| Tuxedo Park Library  | 2,477                | 2,261   | 2,288   | 1.2%     | 58,741              | 67,602    | 57,692    | -14.7%   |  |
| Woodbury Public Library                                      | 7,085                | 5,815   | 5,452   | -6.2%    | 98,306              | 75,083    | 61,796    | -17.7%   |  |
| Total  | 160,897              | 139,694 | 142,840 | 2.3%     | 2,411,884           | 2,075,992 | 2,008,733 | -3.2%    |  |
| George C. Bullis Mem. Library **                             |                      |         |         |          |                     |           |           |          |  |

#### Number of Registered Borrowers and Total Circulation Libraries and Library Systems, Orange County

\* Circulation refers to the number of collection items that were borrowed. It includes the number of intra-library system loans distributed to a library's borrowers. \*\* This library is not part of any library system. Data is not readily available.

Source:

Ramapo Catskill Library System

2010 Data: http://www.rcls.org/images/uploads/misc/1313087486\_RCLS2010Statistics-A20110811.pdf

2012 Data: http://www.rcls.org/index.php?s=10&b=46&p=179

George C. Bullis Memorial Library

# **Online and Printed Publications**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

What does this measure? These entries include print and online media and have been compiled from media lists, website links and municipal websites. Change is rapid in the current technological environment; this list is suggestive, but not definitive.

**Summary Statement:** Orange County residents have a variety of print and online media to choose from. Online alternatives continue to increase in number. Weeklies remain an important source of local news. Monthly magazines provide focused information from around the Hudson Valley. Orange County has one daily paper. Many news providers offer multiple publications serving the Hudson Valley.

| Online   | Contact Information   |
|--|---|
| Cornwall-NY.com  | Editor@cornwall-on-hudson.com                                   |
| Mid Hudson News Network                                      | www.midhudsonnews.com   |
| Kiryas Joel Voice  | www.kjvoice.com   |
| Hudson Valley Marketplace                                    | http://hvmarketplace.com/                                       |
| Hudson Valley Traveler                                       | http://www.hudson-valley-traveler.com/index.html                |
| Zest of Orange   | http://zestoforange.com/blog/                                   |
| Tom Degan's Daily Rant                                       | http://www.tomdegan.blogspot.com/                               |
| News from Cornwall and Cornwall-on-Hudson                    | http://www.cornwall-on-hudson.com                               |
| Newspapers   | Contact Information   |
| Business Point of View,<br>Orange County Chamber of Commerce | www.orangeny.com  |
| Cornwall Local   | http://thecornwalllocal.com/                                    |
| Delaware & Hudson CANVAS                                     | http://www.dhcanvas.com/  |
| Goshen Independent Republican                                | http://www.mondotimes.com/1/world/us/32/8284/23548              |
| Greenwood Lake News  | www.greenwoodlakenews.com                                       |
| Hudson Valley Biz  | http://hvbiz.biz/   |
| Hudson Valley Business Journal                               | http://hvbizjournal.com/  |
| Hudson Valley Life   | http://www.hvlife.com/default.aspx                              |
| Hudson Valley Parent   | http://www.hvparent.com/  |
| Hudson Valley Press  | www.hvpress.net   |
| Kiryas Joel.com  | http://www.kiryasjoel.com/listing/smart-shopper-bulletin.html   |
| News of the Highlands  | 845-446-4519  |
| OC Association of Realtors                                   | www.ocar.com  |
| Pike County Dispatch, Port Jervis                            | http://www.pikedispatch.com/port.html                           |
| Pointer View   | www.usma.edu  |
| Senior Citizen Area News                                     | http://seniorcitizensareanews.com/General_Information_SCAN.html |
| The News of the Highlands                                    | http://thenewsofthehighlands.com/                               |
| The Sentinel, Newburgh, New Windsor, Cornwall                | http://www.ocpostsentinel.com/                                  |
| The Orange County Post                                       |   |

#### **Online and Print Publications: Orange County, 2015**

Continued on next page Quality of Life

### **Online and Print Publications: Orange County, 2015**

| Straus News Network         |   |
|-----------------------------|---|
| Monroe Photo News           | http://www.strausnews.com/photo_news/             |
| Goshen & Chester Chronicle  | http://www.strausnews.com/the_chronicle/          |
| Photo News                  | nyoffice@strausnews.com                           |
| Warwick Advertiser          | http://warwickadvertiser.com/                     |
| The Times Herald Record     | www.recordonline.com                              |
| Times Network:              |   |
| Mid-Hudson Times            | www.midhudsontimes.com                            |
| Wallkill Valley Times       | http://timesadmin.startlogic.com/wp/category/wvt/ |
| Time Warner Cable           | http://hudsonvalley.ynn.com/                      |
| Tri-State News, Port Jervis | http://www.tristatenews.com/                      |
| Warwick Valley Dispatch     | http://www.wvdispatch.com/                        |
|                             |   |
| Magazines                   | Contact Information                               |
| Hudson Valley Magazine      | http://www.hvmag.com/                             |
| Hudson Valley Parent        | http://www.hvparent.com/                          |
| Orange Magazine             | http://orangemagazineny.com/                      |
|                             |   |

Source:

Various media lists, website links, and municipal websites

http://www.orangecountygov.com/content/124/861/891.aspx

http://www.mondotimes.com/search/search.php?cx=partner-pub-4258583365406322%3A9194484894&cof=FORID%3A9&ie=UTF-8&q=orange+conty+New+York&sa=Search&siteurl=www.mondotimes.com%2F1%2Fworld%2Fus%2F32%2F8284%2F23548&ref=&ss=7937j4490265j27

# Availability of Movie Theaters

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

What does this measure? The availability of movie theaters for recreation and culture is reflected in the data below for Orange County.

**Summary Statement:** Between 2012 and 2015, Orange lost two movie theaters and eight movie screens while the number of seats increased by 27.4%. Arts seats declined while commercial movie theater seats expanded substantially.

#### Number of Movie Theaters, Screens, and Seats **Orange County** 2012 2015 % Change Theaters Screens Seats Theaters Screens Seats Seats Commercial 5 49 6 55 4,034 66.9% 6,734 Drive-In 2 5 N/A 1 3 N/A 2 2 2 2 Arts 2,155 1,150 -46.6% 10 62 8 54 Total 6,189 7,884 27.4%

Source: Individual movie theaters

# Municipal Parks and Major Facilities

Orange County comparison to:

Hudson Valley N/A

New York State N/A

#### A

2012 Report N/A

**What does this measure?** Orange County's parks and major recreation facilities are identified for each municipality and Orange County. A comparison to 2011 in the 2012 Quality of Life Report Card is difficult as the presentation of information has changed.

**Summary Statement:** Orange County residents can enjoy many parks and a host of activities beyond hiking and biking all around the county. From swimming, to sledding and skating, to golf, museums, there is much to do in Orange County.

|                    | 2015            |                  |
|--------------------|-----------------|------------------|
| Towns              | Number of Parks | Major Facilities |
| Blooming Grove     | 2               |                  |
| Chester            | 5               |                  |
| Cornwall           | 3               | Swimming pool    |
| Crawford           | 2               |                  |
| Deerpark           | 2               |                  |
| Goshen             | 8               |                  |
| Greenville         | 1               |                  |
| Hamptonburgh       | 1               |                  |
| Highlands          | 1               |                  |
| Minisink           | 1               |                  |
| Monroe             | 3               |                  |
| Montgomery         | 4               |                  |
| Mount Hope         | 2               |                  |
| New Windsor        | 8               |                  |
| Newburgh           | 1               |                  |
| Tuxedo             | 5               |                  |
| Wallkill           | 12              | Golf course      |
| Warwick            | 5               |                  |
| Wawayanda          | 2               |                  |
| Woodbury           | 1               | Swimming pool    |
|                    |                 |                  |
| Villages           | Number of Parks | Major Facilities |
| Chester            | 1               |                  |
| Cornwall-On-Hudson | 1               | Swimming pool    |
| Florida            | 3               |                  |
| Goshen             | 5               |                  |
| Greenwood Lake     | 5               | Beach on Lake    |
|                    |                 |                  |

# Municipal Parks and Major Facilities Orange County Municipalities

|                      | Municipal Parks and<br>Orange County M<br>2015 | Iunicipalities |  |
|----------------------|--|----------------|--|
| Harriman             | 2  |                |  |
| Highland Falls       | 4  | Swimming pool  |  |
| Kiryas Joel          | 1  |                |  |
| Maybrook Tina        | 3  |                |  |
| Monroe               | 2  |                |  |
| Montgomery           | 2  |                |  |
| Otisville            | 2  |                |  |
| South Blooming Grove | 1  |                |  |
| Tuxedo Park          |  |                |  |
| Unionville           | 1  |                |  |
| Walden               | 7  |                |  |
| Warwick              | 2  |                |  |
| Washingtonville      | 3  |                |  |
| Woodbury             |  |                |  |

| Cities        | Number of Parks | Major Facilities  |
|---------------|-----------------|---|
| Middletown    | 13              | 3 swimming pools  |
| Newburgh      | 20              | Aquatic Center, Activity Center, Delano-<br>Hitch Stadium   |
| Port Jervis   | 25              | Beach on Delaware River   |
| Orange County | 16              | 2 Golf Courses, 3 Museums, Ice Skat-<br>ing area, 2 Restaurants, 2 Tennis Courts,<br>Sledding, Tubing, 3 Horseshoe Pits |
| Total Parks   | 186             |   |

*Note*: Orange County hosts a number of parks under various jurisdictions and classifications; the list shown is not comprehensive

Sources:

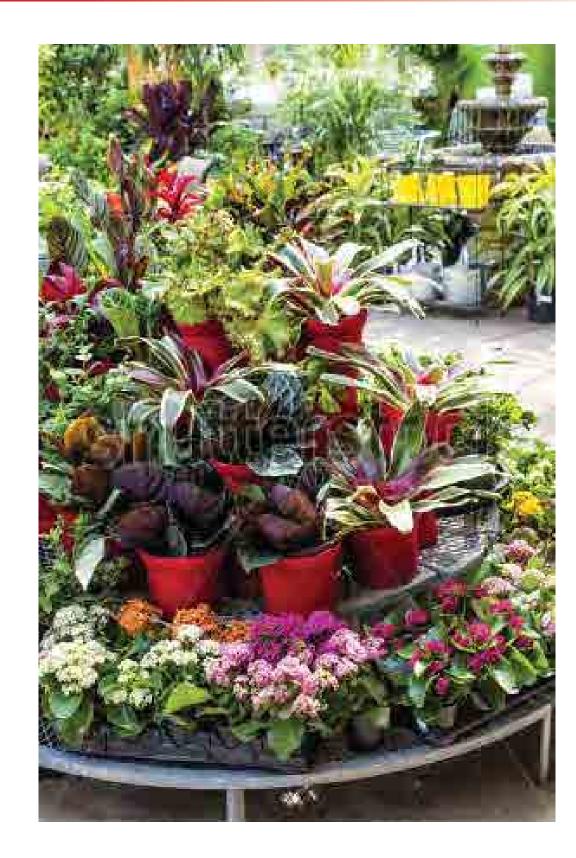
Orange County Parks, Recreation and Conservation Department

Orange County Tourism

http://www.orangecountynyparks.com/

http://www.co.orange.ny.us/content/124/1378/default.aspx

http://www.orangecountynyparks.com/





# ECONOMY

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**Quality** of Life • 2015 Report



### **Economy Summary**

Data for 2012 and 2013 for Orange County reflects a modest improvement in the economic environment since 2010. Orange County's employment growth between 2010 and 2012 was 1.8%, making Orange the only Hudson Valley to experience growth. As in other Hudson Valley counties, the number of residents who are working age continued a decline since at least 2005. The percentage of county residents with jobs and who work in Orange County increased 5% since 2010, to 70%.

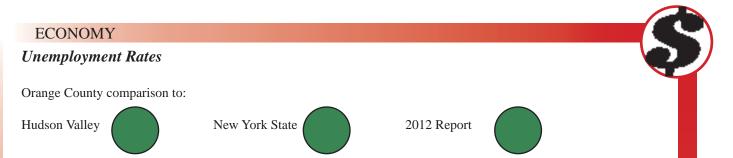
Industries that predominate in Orange County's employment statistics remained retail and healthcare & social assistance, which, together, represent 33.2% of total private sector jobs, an increase since 2010 of 1.5%. While data on employment in industries related to the environment, such as waste recycling, waterbody testing, etc. does not surface in most data sources, it is important to acknowledge the contribution of this employment to Orange County's economic well-being and is represented by data on "green jobs" in the Hudson Valley.

Personal and family incomes saw some increase. The private sector reported the greatest increase in total wages while the government sector reported the greatest increase in average wages. In 2012, government average wages were \$20,688 (55%) greater than those in the private sector. The government sector represented 20% of all jobs in Orange County, down slightly from 2010.

The housing market continued to be affected by the nationwide economic recession. While the average selling price of single-family home dropped another 5% between 2010 and 2013, housing permits increased modestly during the same period but were still 53% off their high in 2006. Between 2010 and 2013, the number of occupied housing units declined and the number of unoccupied units increased. The number of renter-occupied units grew and owner-occupied properties decreased. The rate of foreclosures slowed but still continued to increase. In 2012, 45% of Orange County homeowners were still in financial distress (spending 30% or more of income on housing) but among both homeowners and renters in financial distress, renters were 58% of the total, up from 52% in 2011. The HEAP program that assists with heating bills saw a dramatic (57%) drop in the number of payments it made in 2012 as compared to 2010.

The full value of real property in Orange County grew by more than 50% between 2004 and 2010 but reduced by 16.7% between 2010 and 2013 with the impact of the nationwide economic recession. The effective tax rates for towns and villages increased by less than 1%, but for cities, the average effective tax rate increased by 1.36%. Based upon 2010 data, businesses paid 26% of all taxes remitted to Orange County on just 10.2% of all county parcels while residential property owners paid 74% of all taxes based upon essentially 90% of all real property parcels.

Orange County's farm community is experiencing a resurgence, with growth in the number and size of farms. The county's market value of agricultural products jumped 37% between 2007 and 2012. For the first time, farm labor statistics have been included in this report. Orange County reported the greatest number of farm workers and the highest payroll of all Hudson Valley counties in 2012.

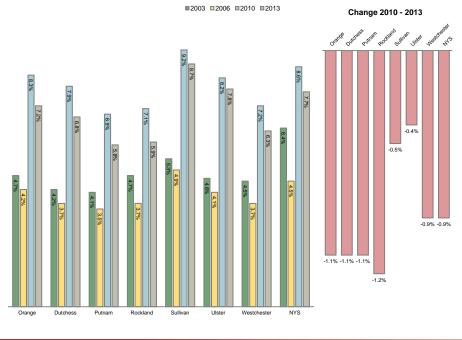


**What does this measure?** This table looks at the changes in the rates of unemployment in Orange County and the other Hudson Valley counties in 2003, 2006, 2010 and 2013. The unemployment rate is reported as the percentage of unemployed persons in the labor force. Data includes civilian unemployment, i.e., individuals who were not working but were able, available and actively looking for work during the week including the 12th of the month. Individuals who were waiting to be recalled from a layoff and people waiting to report to a new job within 30 days were also considered to be unemployed.

**Summary Statement:** Between 2010 and 2013, unemployment rates moved down for all Hudson Valley counties. Orange County had the fourth highest rate in the Hudson Valley in 2014, but was also among the four counties that experienced declines of more than 1% during this period. Orange, and most Hudson Valley counties, reported unemployment rates below the average for New York State. While lower than in 2010, unemployment rates in 2013 remained higher than in 2006, before the US economic recession.

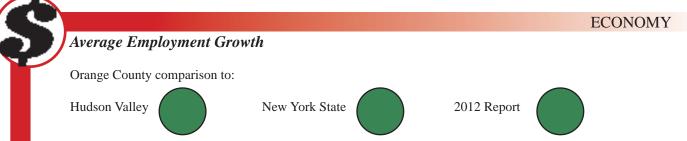
| Unemployment Rates<br>Orange County      |      |      |      |      |           |  |  |  |  |
|--|------|------|------|------|-----------|--|--|--|--|
| 2007 Report 2012 Report 2015 Report Char |      |      |      |      |           |  |  |  |  |
|  | 2003 | 2006 | 2010 | 2013 | 2010–2013 |  |  |  |  |
| Orange County                            | 4.7% | 4.2% | 8.3% | 7.2% | -1.1%     |  |  |  |  |
| Dutchess County                          | 4.2% | 3.7% | 7.9% | 6.8% | -1.1%     |  |  |  |  |
| Putnam County                            | 4.1% | 3.5% | 6.9% | 5.8% | -1.1%     |  |  |  |  |
| Rockland County                          | 4.7% | 3.7% | 7.1% | 5.9% | -1.2%     |  |  |  |  |
| Sullivan County                          | 5.3% | 4.9% | 9.2% | 8.7% | -0.5%     |  |  |  |  |
| Ulster County                            | 4.6% | 4.1% | 8.2% | 7.8% | -0.4%     |  |  |  |  |
| Westchester County                       | 4.5% | 3.7% | 7.2% | 6.3% | -0.9%     |  |  |  |  |
| New York State                           | 6.4% | 4.5% | 8.6% | 7.7% | -0.9%     |  |  |  |  |

#### **Unemployment Rates in the Hudson Valley**



Source:

2003, 2006 Data: New York Department of Labor; Employment and Unemployment Data 2010 Data: New York Department of Labor; Employment and Unemployment Data 2013 Data: New York Department of Labor; Employment and Unemployment Data http://www.labor.state.ny.us/stats/lslaus.shtm



**What does this measure?** This indicator reflects the changes in average employment in Orange County and the Hudson Valley between 2006 and 2008 and 2010 and 2012. Note that the 2006 numbers here are adjusted data, published subsequent to the 2007 Report. Employment here includes all individuals who worked at least one hour for a wage or salary, or were self-employed, or were working at least 15 unpaid hours in a family business or on a family farm during the week including the 12th of the month. Those on vacation, other kinds of leave or involved in a labor dispute were also counted as employed.

**Summary Statement:** Orange County's employment in 2012 was at its highest for all years reported here; it was one of two counties in the region to experience growth between 2006 and 2012. Between 2006 and 2012, the county's 1.3% increase was the best of all Hudson Valley peers.

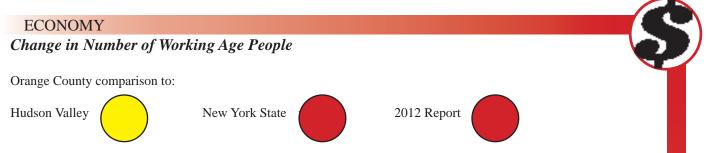
| Net Employment Growth<br>Orange County |           |             |           |             |           |           |  |  |  |  |
|--|-----------|-------------|-----------|-------------|-----------|-----------|--|--|--|--|
|  |           | 2012 Report |           | 2015 Report | % cł      | nange     |  |  |  |  |
|  | 2006 *    | 2008        | 2010      | 2012        | 2006–2012 | 2010–2012 |  |  |  |  |
| Orange County                          | 128,987   | 130,533     | 128,344   | 130,669     | 1.3%      | 1.8%      |  |  |  |  |
| Dutchess County                        | 117,555   | 115,006     | 110,154   | 109,760     | -6.6%     | -0.4%     |  |  |  |  |
| Putnam County                          | 25,367    | 25,213      | 24,617    | 24,324      | -4.1%     | -1.2%     |  |  |  |  |
| Rockland County                        | 113,324   | 115,874     | 111,993   | 114,436     | 1.0%      | 2.2%      |  |  |  |  |
| Sullivan County                        | 25,843    | 25,869      | 25,088    | 24,920      | -3.6%     | -0.7%     |  |  |  |  |
| Ulster County                          | 62,345    | 60,382      | 59,085    | 57,041      | -8.5%     | -3.5%     |  |  |  |  |
| Westchester County                     | 412,534   | 420,102     | 398,919   | 404,178     | -2.0%     | 1.3%      |  |  |  |  |
| New York State                         | 8,430,125 | 8,596,391   | 9,341,310 | 8,554,452   | 1.5%      | -8.4%     |  |  |  |  |

\* Data for 2006 was adjusted in the 2012 Quality of Life Report Card

#### Source:

NYS Department of Labor, http://www.labor.ny.gov/stats/LSQCEW.shtm





What does this measure? This indicator looks at changes over time in the populations in each of four major working-age categories in Orange County and the Hudson Valley.

**Summary Statement:** In general, the Hudson Valley workforce is aging. For all Hudson Valley counties, the 45–54 age category was consistently the largest of the four cohorts. Between 2005 and 2010, the number of potential workers in this group increased in all counties; in Orange it was by 7.39%. Between 2010 and 2012, all counties reported a reduction in the number of potential workers in this group and an increase in the size of the 55–64 year old cohort. Meanwhile the two younger cohorts generally grew only marginally or declined in size between 2005 and 2012.

|             | Change in the Number of 25 to 44-Year-Old Working Age People, Hudson Valley |                        |                        |                        |                        |                        |                        |                        |                        |                        |  |  |
|-------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|--|
|             |   | 25–34 years            |                        |                        |                        |                        | 35–44 years            |                        |                        |                        |  |  |
|             | 2007<br>Report<br>2005  | 2012<br>Report<br>2010 | 2015<br>Report<br>2012 | %<br>Change<br>2005–10 | %<br>Change<br>2010–12 | 2007<br>Report<br>2005 | 2012<br>Report<br>2010 | 2015<br>Report<br>2012 | %<br>Change<br>2005–10 | %<br>Change<br>2010–12 |  |  |
| Orange      | 48,219  | 45,319                 | 41,584                 | -13.76%                | -8.24%                 | 56,476                 | 52,325                 | 52,253                 | -7.48%                 | -0.14%                 |  |  |
| Dutchess    | 33,016  | 31,656                 | 31,733                 | -3.89%                 | 0.24%                  | 44,784                 | 39,717                 | 39,743                 | -11.26%                | 0.07%                  |  |  |
| Putnam      | 11,914  | 9,495                  | 9,496                  | -20.30%                | 0.01%                  | 18,819                 | 14,652                 | 14,720                 | -21.78%                | 0.46%                  |  |  |
| Rockland    | 29,380  | 34,901                 | 35,848                 | 22.01%                 | 2.71%                  | 41,367                 | 38,528                 | 38,580                 | -6.74%                 | 0.13%                  |  |  |
| Sullivan    | 8,180   | 8,588                  | 8,455                  | 3.36%                  | -1.55%                 | 10,633                 | 9,807                  | 10,131                 | -4.72%                 | 3.30%                  |  |  |
| Ulster      | 19,270  | 19,952                 | 20,022                 | 3.90%                  | 0.35%                  | 25,939                 | 24,147                 | 24,312                 | -6.27%                 | 0.68%                  |  |  |
| Westchester | 104,863   | 108,013                | 108,119                | 3.11%                  | 0.10%                  | 146,113                | 147,502                | 133,413                | -8.69%                 | -9.55%                 |  |  |
| NY State    | 2,514,165   | 2,659,337              | 2,672,147              | 6.28%                  | 0.48%                  | 2,900,055              | 2,610,017              | 2,619,534              | -9.67%                 | 0.36%                  |  |  |

#### Change in the Number of 45 to 64-Year-Old Working Age People, Hudson Valley

|             |                        | 45–54 years            |                        |                        |                        | 55–64 years            |                        |                        |                        |                        |
|-------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
|             | 2007<br>Report<br>2005 | 2012<br>Report<br>2010 | 2015<br>Report<br>2012 | %<br>Change<br>2005–10 | %<br>Change<br>2010–12 | 2007<br>Report<br>2005 | 2012<br>Report<br>2010 | 2015<br>Report<br>2012 | %<br>Change<br>2005–10 | %<br>Change<br>2010–12 |
| Orange      | 53,649                 | 58,424                 | 57,613                 | 7.39%                  | -1.39%                 | 36,242                 | 42,047                 | 42,191                 | 16.41%                 | 0.34%                  |
| Dutchess    | 43,962                 | 50,150                 | 49,701                 | 13.05%                 | -0.90%                 | 30,943                 | 37,122                 | 37,186                 | 20.18%                 | 0.17%                  |
| Putnam      | 16,890                 | 18,771                 | 18,547                 | 9.81%                  | -1.19%                 | 11,424                 | 13,438                 | 13,607                 | 19.11%                 | 1.26%                  |
| Rockland    | 41,601                 | 44,750                 | 44,489                 | 6.94%                  | -0.58%                 | 34,760                 | 36,560                 | 36,618                 | 5.35%                  | 0.16%                  |
| Sullivan    | 11,447                 | 12,750                 | 12,538                 | 9.53%                  | -1.66%                 | 8,788                  | 10,888                 | 10,894                 | 23.96%                 | 0.06%                  |
| Ulster      | 28,726                 | 30,689                 | 30,213                 | 5.18%                  | -1.55%                 | 20,719                 | 25,617                 | 25,576                 | 23.44%                 | -0.16%                 |
| Westchester | 142,031                | 149,032                | 148,267                | 4.39%                  | -0.51%                 | 104,027                | 114,975                | 115,325                | 10.86%                 | 0.30%                  |
| NY State    | 2,746,582              | 2,878,691              | 2,858,807              | 4.09%                  | -0.69%                 | 2,014,826              | 2,303,668              | 2,310,860              | 14.69%                 | 0.31%                  |

Source: 2000, 2005 Data:U.S. Census, 2000 and 2005 American Community Survey

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http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=DEC\_10\_SF1\_QTP1&prodType=table

2012 Data: U.S. Census, American Community Survery, 2008–2012 5-Year Estimates

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_DP05



# Orange County Migration of Households

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

2012 Report



**What does this measure?** The table here reflects the movement of households into and out of Orange County in three time periods from the specified geographies. The migration years refer to the calendar years in which tax returns were filed. For example, the tax years 1999 - 2004 produces the 2000–2005 migration estimates here. For the 2009–2010 period, information on migration into and out of Connecticut, New Jersey and other locations was no longer available; totals are therefore not reported.

**Summary Statement:** Orange County was a net gainer from population movement within the Hudson Valley during all periods reported. Based on the data available, New York City consistently generated the greatest number of new households moving into Orange County.

| Migration of Households<br>Into and Out of Hudson Valley |                 |               |                  |              |                                  |                  |              |                       |                            |                          |
|--|-----------------|---------------|------------------|--------------|----------------------------------|------------------|--------------|-----------------------|----------------------------|--------------------------|
|  | 2008 Report<br> |               |                  |              | 2012 Report<br>Average 2008–2009 |                  |              | 2015 Rep<br>erage 200 | Change in<br>Net Migration |                          |
| From and To  | In-<br>flows    | Out-<br>flows | Net<br>Migration | In-<br>flows | Out-<br>flows                    | Net<br>Migration | In-<br>flows | Out-<br>flows         | Net<br>Migration           | 2000–2005 &<br>2009–2010 |
| Hudson Valley  | 2,551           | (1,853)       | 698              | 2,170        | (2,070)                          | 100              | 2,048        | (2,015)               | 33                         | 831                      |
| NYC  | 1,689           | (632)         | 1,057            | 1,491        | (890)                            | 601              | 1,428        | (840)                 | 588                        | 2,246                    |
| NYS Total*   | 4,919           | (3,425)       | 1,494            | 4,153        | (3,575)                          | 578              | 3,917        | (3,437)               | 480                        | 2,552                    |
| Conn and NJ  | 975             | (655)         | 319              | 714          | (622)                            | 92               | N/A          | N/A                   |                            |                          |
| Other  | 2,414           | (3,737)       | (1,323)          | 2,450        | (3,536)                          | (1,086)          | N/A          | N/A                   |                            |                          |
| Total  | 8,308           | (7,817)       | 491              | 7,317        | (7,733)                          | (416)            |              |                       |                            |                          |

\* In the 2007 Quality of Life Report, the total migration for the years 2000–2005 was used. In this report and that of 2012, the average of the 5-year data was used for comparability with data available for current periods.

Source:

2007 Data: Marist College's Bureau of Economic Research, Economic Report of the Hudson Valley-2006

2011 Data: Marist College's Bureau of Economic Research

2012 Data: http://www.marist.edu/management/bureau/pdfs/migration0910.pdf

Hudson Valley



Orange County comparison to:

N/A

New York State N/A

2012 Report



**What does this measure?** The table below examines the extent to which people from other states and New York counties work in Orange. Data is for 2000, 2008 and 2010. Detailed information regarding the residencies of those working in Orange County in 2012 is not available.

**Summary Statement:** The number of people working in Orange County increased modestly, by 2.9%, between 2010 and 2012. Between 2008 and 2010, Orange County's worker population declined by 4.2%. Based upon the data available, while people with jobs in Orange County decreased between 2008 and 2010, the percentage who resided in Orange remained stable, at around 78%. This ratio of 78% in-county and 22% from out-of-county existed in 2000 as well. Of the 22% who commute in to Orange to employment, the majority lived in the surrounding Hudson Valley counties of Ulster, Sullivan and Dutchess. Just 4% of Orange County's workers lived outside of New York State in 2010.

| Non-Orange County Residents Who Worked in Orange County |         |               |         |               |         |               |         |                       |  |  |
|---|---------|---------------|---------|---------------|---------|---------------|---------|-----------------------|--|--|
|   | 2007    | Report        | 2012    | Report        | 2       | 015 Repor     | t       |                       |  |  |
|   | 2000    | % of<br>Total | 2008    | % of<br>Total | 2010    | % of<br>Total | 2012    | % Change<br>2008–2012 |  |  |
| Total Persons Working in the County                     | 127,659 | 100.0%        | 147,643 | 100.0%        | 141,445 | 100%          | 143,293 | -2.9%                 |  |  |
| Lived outside of New York State                         | 5,033   | 3.9%          | 6,115   | 4.1%          | 5,999   | 4.0%          |         |                       |  |  |
| Lived in New York State                                 | 122,626 | 96.1%         | 141,528 | 95.9%         | 135,446 | 96.0%         |         |                       |  |  |
| Lived in Orange County                                  | 99,901  | 78.3%         | 116,375 | 78.8%         | 109,987 | 78.0%         |         |                       |  |  |
| Lived Outside County                                    | 22,725  | 17.8%         | 31,268  | 21.2%         | 25,459  | 18.0%         |         |                       |  |  |
| Ulster County   | 8,676   | 6.8%          | 9,670   | 6.5%          | 9,630   | 7.0%          |         |                       |  |  |
| Sullivan County   | 4,900   | 3.8%          | 5,345   | 3.6%          | 5,390   | 4.0%          |         |                       |  |  |
| Dutchess County   | 3,828   | 3.0%          | 4,365   | 3.0%          | 4,556   | 3.0%          |         |                       |  |  |
| Rockland County   | 1,739   | 1.4%          | 1,945   | 1.3%          | 2,093   | 1.0%          |         |                       |  |  |
| Westchester County                                      | 1,233   | 1.0%          | 1,090   | 0.7%          | 1,024   | 0.0%          |         |                       |  |  |
| Queens County   | 224     | 0.2%          | 440     | 0.3%          | 426     | 0.0%          |         |                       |  |  |
| Putnam County   | 393     | 0.3%          | 420     | 0.3%          | 370     | 0.0%          |         |                       |  |  |
| Bronx County  | 204     | 0.2%          | 315     | 0.2%          | 376     | 0.0%          |         |                       |  |  |
| Kings County  | 205     | 0.2%          | 295     | 0.2%          | 286     | 0.0%          |         |                       |  |  |
| Monroe County   | 165     | 0.1%          | 95      | 0.1%          |         | 0.0%          |         |                       |  |  |
| New York County   |         |               |         |               | 174     | 0.0%          |         |                       |  |  |
| Other County in New York State                          | 1,158   | 0.9%          | 1,173   | 0.8%          | 1,134   | 1.0%          |         |                       |  |  |
| Total In-Commutation                                    | 27,758  | 21.7%         | 31,268  | 21.2%         | 31,458  | 22.2%         |         |                       |  |  |

Source:

2000. 2008 Data: US Census, American Community Survey; Orange County Department of Planning

2010 Data : New York State Labor Department, Regional Office

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# Orange County Residents Who Worked Outside the County

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

2012 Report



**What does this measure?** The data here reflect the geographic work destinations of Orange County residents in 2000, 2008, 2010 and 2012. Note: errors in percentages for 2000 and 2008 data were identified in the 2012 Quality of Life Report Card and corrected.

**Summary Statement:** The data show that in 2012, 70.5% of Orange County residents worked in Orange County, an increase from 65% in 2010. The number of Orange County residents working in New York State remained stable at around 91%.

| Number of Orange County Residents Who Worked Outside the County |         |               |         |               |         |               |         |               |                       |  |  |
|---|---------|---------------|---------|---------------|---------|---------------|---------|---------------|-----------------------|--|--|
|   | 2000    | % of<br>Total | 2008    | % of<br>Total | 2010    | % of<br>Total | 2012    | % of<br>Total | % Change<br>2008–2012 |  |  |
| Total County Residents at Work                                  | 152,489 | 100.0%        | 178,404 | 100.0%        | 170,425 | 100.0%        | 170,998 | 100.0%        | -4%                   |  |  |
| Worked in New York State  | 138,924 | 91.1%         | 163,085 | 91.4%         | 155,721 | 91.0%         | 156,864 | 91.7%         | -4%                   |  |  |
| Worked in Orange County   | 99,901  | 71.9%         | 116,375 | 71.4%         | 109,987 | 65.0%         | 110,657 | 70.5%         | -5%                   |  |  |
| Worked Outside of Orange<br>County                              | 39,023  | 28.1%         | 46,710  | 28.6%         | 45,734  | 27.0%         | 46,207  | 29.5%         | -1%                   |  |  |
| Worked Outside of New<br>York State                             | 13,565  | 8.9%          | 15,319  | 8.6%          | 14,704  | 9.0%          | 14,134  | 8.3%          | -8%                   |  |  |
| Bronx County  | 2,414   | 1.6%          | 3,370   | 1.9%          | 3,979   | 2.0%          | *       |               |                       |  |  |
| Dutchess County   | 5,160   | 3.4%          | 6,515   | 3.7%          | 5,545   | 3.0%          | *       |               |                       |  |  |
| Kings County  | 1,117   | 0.7%          | 1,155   | 0.6%          | 1,441   | 1.0%          | *       |               |                       |  |  |
| New York County   | 9,610   | 6.3%          | 11,590  | 6.5%          | 10,971  | 6.0%          | *       |               |                       |  |  |
| Putnam County   | 499     | 0.3%          | 350     | 0.2%          | 455     | 0.0%          | *       |               |                       |  |  |
| Queens County   | 901     | 0.6%          | 1,405   | 0.8%          | 1,230   | 1.0%          | *       |               |                       |  |  |
| Rockland County   | 9,746   | 6.4%          | 10,235  | 5.7%          | 9,888   | 6.0%          | *       |               |                       |  |  |
| Sullivan County   | 865     | 0.6%          | 1,670   | 0.9%          | 1,416   | 1.0%          | *       |               |                       |  |  |
| Ulster County   | 1,995   | 1.3%          | 2,790   | 1.6%          | 2,706   | 2.0%          | *       |               |                       |  |  |
| Westchester County  | 5,569   | 3.7%          | 6,715   | 3.8%          | 7,068   | 4.0%          | *       |               |                       |  |  |
| Other New York State Counties                                   | 1,147   | 0.8%          | 915     | 0.5%          | 1,035   | 1.0%          | *       |               |                       |  |  |
| Total Out-of-County<br>Commutation                              | 52,588  | 34.5%         | 62,029  | 34.8%         | 60,438  | 36.0%         | 60,341  | 35%           |                       |  |  |

\* Data not available

Source:

2000, 2008 Data: Orange County Department of Planning; U.S. Census, American Community Survey

2010 Data: New Yorok State Deparatment of Labor

2012 Data: Orange County Department of Planning

U.S. Census, 2008–2012 American Community Survey 5-Year Estimates

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Percent of Workers 16 Years and Over Who Worked Outside of County of Residence



What does this measure? This indictor examines what percentage of workers age 16 and older were employed outside the Hudson Valley county in which they resided in 2005, 2009 and 2012.

**Summary Statement:** In 2012, at 27%, Orange and Sullivan counties reported the lowest percent of workingage residents who worked outside of their counties of residence. Between 2005 and 2012, all Hudson Valley counties experienced a reduction in the number of working residents leaving their counties of residence for work. In Orange County, the number of Orange working residents who worked outside of the county declined by 10.4%. Within New York State, the percentage working outside their county of residence in 2009 and 2012 was higher than that for Orange County.

### Percent of Workers 16+ Who Worked Ouside Their Counties of Residence Orange County

|                    | 2007 Report | 2012 Report | 2015 Report | % Change  |
|--------------------|-------------|-------------|-------------|-----------|
|                    | 2005        | 2009        | 2012        | 2005–2012 |
| Orange County      | 37.40%      | 27.20%      | 27.00%      | -10.40%   |
| Dutchess County    | 33.60%      | 27.50%      | 29.50%      | -4.10%    |
| Putnam County      | 69.90%      | 60.30%      | 61.90%      | -8.00%    |
| Rockland County    | 40.10%      | 28.70%      | 27.80%      | -12.30%   |
| Sullivan County    | 32.10%      | 27.20%      | 27.00%      | -5.10%    |
| Ulster County      | 33.50%      | 31.40%      | 32.60%      | -0.90%    |
| Westchester County | 36.00%      | 29.90%      | 30.80%      | -5.20%    |
| New York           | 35.20%      | 32.70%      | 32.70%      | -2.50%    |

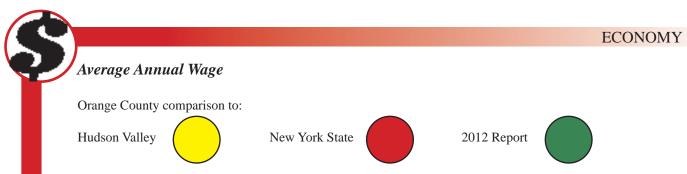
Source:

2005 Data: U.S. Census, American Community Survey 2005

2009 Data: U.S. Census, American Community Survey 2009

http://factfinder.census.gov/servlet/STTable?\_bm=y&-qr\_name=ACS\_2009\_1YR\_GOOS0801&geo\_id=04000US36& -context&ds\_name=ACS\_2009\_1YR\_GOO\_&-tree\_id=309&-\_lang=en&-formamt=&-CONTEXT=st 2012 Data

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_DP05 COMMUNTING CHARACTERISTICS BY SEX 2008–2012 American Community Survey 5-Year Estimates

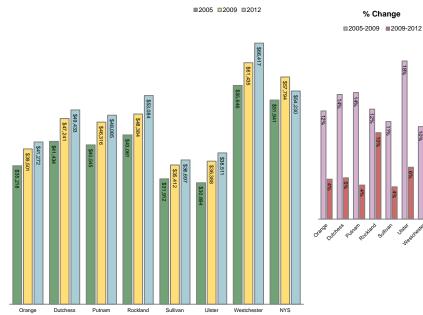


**What does this measure?** The information below shows the average annual wage in Orange County and the other Hudson Valley counties in 2005, 2009 and 2012. Average Annual Wage is the sum of all wages for the four quarters of the year (total annual wages) divided by the annual average employment.

**Summary Statement:** All Hudson Valley counties reported growth in average annual wages between 2009 and 2012 while New York State had a 6% decline. At \$41,272 in 2012, Orange County's average annual wage was in the mid-range among the counties and ranked fifth highest.

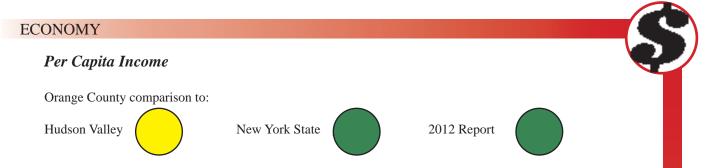
| Average Annual Wage<br>Hudson Valley |             |             |             |           |           |  |  |  |  |  |  |
|--------------------------------------|-------------|-------------|-------------|-----------|-----------|--|--|--|--|--|--|
|                                      | 2008 Report | 2012 Report | 2015 Report | % cl      | hange     |  |  |  |  |  |  |
|                                      | 2005        | 2009        | 2012        | 2005–2009 | 2009–2012 |  |  |  |  |  |  |
| <b>Orange County</b>                 | \$35,218    | \$39,501    | \$41,272    | 12%       | 4%        |  |  |  |  |  |  |
| Dutchess County                      | \$41,434    | \$47,241    | \$49,433    | 14%       | 5%        |  |  |  |  |  |  |
| Putnam County                        | \$40,545    | \$46,316    | \$48,085    | 14%       | 4%        |  |  |  |  |  |  |
| Rockland County                      | \$43,061    | \$48,384    | \$53,084    | 12%       | 10%       |  |  |  |  |  |  |
| Sullivan County                      | \$31,912    | \$35,412    | \$36,697    | 11%       | 4%        |  |  |  |  |  |  |
| Ulster County                        | \$30,894    | \$36,388    | \$38,511    | 18%       | 6%        |  |  |  |  |  |  |
| Westchester County                   | \$55,646    | \$61,435    | \$66,417    | 10%       | 8%        |  |  |  |  |  |  |
| New York State                       | \$51,941    | \$57,794    | \$54,230    | 11%       | -6%       |  |  |  |  |  |  |

#### Average Anual Wages in the Hudson Valley



Source:

2005 data: NYS Department of Labor; NAICS Based Industry Employment and Wages 2009 data: NYS Department of Labor; NAICS Based Industry Employment and Wages 2012 data: NYS Department of Labor; NAICS Based Industry Employment and Wages http://www.labor.state.ny.us/stats/lsqcew.shtm



**What does this measure?** The table below illustrates the per capita incomes in Orange County and the other Hudson Valley counties in 2005, 2009 and 2012 as well as the percent change in per capita income over time. Per Capita Income is the mean income computed for every man, woman, and child in a particular group including those living in group quarters. It is derived by dividing the aggregate inflation-adjusted income of a particular group by the total population in that group. Per capita income is rounded to the nearest whole dollar.

**Summary Statement:** All Hudson Valley counties reported steady growth in their residents' per capita incomes. At 7.5% between 2009 and 2012, Orange County's per capita income growth was third greatest. The greatest change continues to be in Putnam County. Between 2009 and 2012, New York's statewide percentage growth in per capita income lagged Orange and three other Hudson Valley counties.

| Per-Capita Income*<br>Hudson Valley |             |             |          |             |           |  |  |  |  |  |
|-------------------------------------|-------------|-------------|----------|-------------|-----------|--|--|--|--|--|
|                                     | 2008 Report | 2012 Report |          | 2015 Report |           |  |  |  |  |  |
|                                     | 2005        | 2009        | 2012     | 2005–2009   | 2009–2012 |  |  |  |  |  |
| Orange County                       | \$26,491    | \$28,272    | \$30,397 | 6.7%        | 7.5%      |  |  |  |  |  |
| Dutchess County                     | \$29,391    | \$30,637    | \$33,037 | 4.2%        | 7.8%      |  |  |  |  |  |
| Putnam County                       | \$32,966    | \$36,637    | \$40,762 | 11.1%       | 11.3%     |  |  |  |  |  |
| Rockland County                     | \$32,770    | \$34,071    | \$35,214 | 4.0%        | 3.4%      |  |  |  |  |  |
| Sullivan County                     | \$23,572    | \$23,491    | \$24,462 | -0.3%       | 4.1%      |  |  |  |  |  |
| Ulster County                       | \$26,250    | \$28,619    | \$30,232 | 9.0%        | 5.6%      |  |  |  |  |  |
| Westchester County                  | \$45,047    | \$47,204    | \$48,385 | 4.8%        | 2.5%      |  |  |  |  |  |
| New York State                      | \$28,158    | \$30,634    | \$32,104 | 8.8%        | 4.8%      |  |  |  |  |  |

\* Inflation-adjusted dollars

Source:

2005 Data: US Census, American Community Survey, 2005

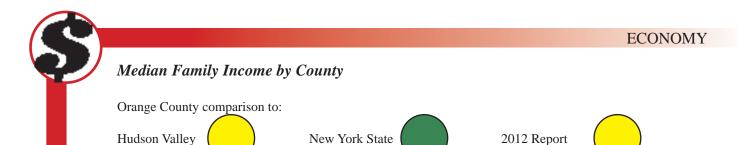
2009 Data: US Census, American Community Survey, 2011

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2012 Data: US Census-2012 American Community Survey

2008–2012 American Community Survey 5-year estimates

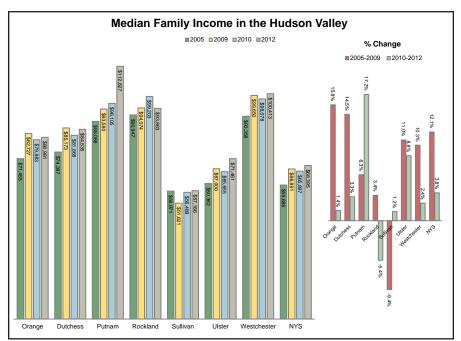
http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml



**What does this measure?** This indicator looks at median family incomes in Orange County and the other Hudson Valley counties in 2005, 2009, 2010 and 2012. For households and families, the median income is based on the distribution of the total number of families including those with no income. The median income divides the income distribution into two equal groups, one having incomes above the median, and other having incomes below the median.

**Summary Statement:** Median family income increased modestly in Orange County by 1.4% between 2010 and 2012. Five other counties also reported increases (Putnam of 17.2%) and Rockland had a 5.4% decline. For the same period, New York State saw a 3.8% increase. At \$80,981 in 2012, Orange County's median family income was near the lower end of the range among Hudson Valley counties.

| Median Family Income<br>Hudson Valley |             |          |          |             |           |           |  |  |  |  |
|---------------------------------------|-------------|----------|----------|-------------|-----------|-----------|--|--|--|--|
|                                       | 2007 Report | 2012 R   | eport    | 2015 Report | % ch      | ange      |  |  |  |  |
|                                       | 2005        | 2009     | 2010     | 2012        | 2005-2009 | 2010-2012 |  |  |  |  |
| Orange County                         | \$71,455    | \$82,727 | \$79,883 | \$80,981    | 15.8%     | 1.4%      |  |  |  |  |
| Dutchess County                       | \$74,397    | \$85,173 | \$81,868 | \$84,535    | 14.5%     | 3.3%      |  |  |  |  |
| Putnam County                         | \$88,068    | \$93,580 | \$96,105 | \$112,627   | 6.3%      | 17.2%     |  |  |  |  |
| Rockland County                       | \$90,947    | \$94,074 | \$99,203 | \$93,863    | 3.4%      | -5.4%     |  |  |  |  |
| Sullivan County                       | \$56,971    | \$51,621 | \$56,489 | \$57,186    | -9.4%     | 1.2%      |  |  |  |  |
| Ulster County                         | \$60,362    | \$67,000 | \$65,655 | \$71,461    | 11.0%     | 8.8%      |  |  |  |  |
| Westchester County                    | \$90,358    | \$99,650 | \$98,078 | \$100,413   | 10.3%     | 2.4%      |  |  |  |  |
| New York State                        | \$59,686    | \$66,891 | \$65,897 | \$68,395    | 12.1%     | 3.8%      |  |  |  |  |



Source: US. Census

2005 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_05\_EST\_S1903&prodType=table 2009 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_09\_1YR\_DP3&prodType=table 2010 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_10\_1YR\_DP03&prodType=table 2012 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_10\_1YR\_DP03&prodType=table

# Median Family Income by Municipality

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The tables for Villages, Towns and Cities provide information on the median family incomes of Orange County residents by municipality 2008 and 2012. For families, the median income is based on the distribution of total number of families including those with no income and is computed on the basis of a standard distribution, with half the families above and half below the median. Median income is rounded to the nearest whole dollar and adjusted to inflation.

**Summary Statement:** Average median income was by far lowest in cities. The greatest range in 2012 was in villages: an extraordinary gap of more than \$125,000 per family between \$152,917 in Tuxedo Park (\$152,917) and Kiryas Joel (\$24,188). Percentage changes in median family income in Orange County's municipalities varied widely between 2008 and 2012. The median income in Unionville, for example, decreased by 27% while Walden's increased by 44%.

| Orange County  |                  |               |           |                |           |           |          |  |  |  |  |
|--|------------------|---------------|-----------|----------------|-----------|-----------|----------|--|--|--|--|
|  | 2012             | 2015          | %         |                | 2012      | 2015      |          |  |  |  |  |
|  | Report           | Report        | Change    |                | Report    | Report    | % Change |  |  |  |  |
| Villages   | 2008             | 2012          | 2008–12   | Towns          | 2008      | 2012      | 2008–12  |  |  |  |  |
| South Blooming Grove   | \$93,398         | \$97,215      | 4%        | Blooming Grove | \$95,571  | \$98,330  | 3%       |  |  |  |  |
| Chester  | \$89,432         | \$77,024      | -14%      | Chester        | \$122,635 | \$104,493 | -15%     |  |  |  |  |
| Cornwall-On-Hudson   | \$97,713         | N/A           |           | Cornwall       | \$90,357  | \$100,897 | 12%      |  |  |  |  |
| Florida  | \$84,333         | \$88,816      | 5%        | Crawford       | \$86,627  | \$98,780  | 14%      |  |  |  |  |
| Goshen   | \$91,034         | \$97,500      | 7%        | Deerpark       | \$64,575  | \$49,670  | -23%     |  |  |  |  |
| Greenwood Lake   | \$86,168         | \$87,132      | 1%        | Goshen         | \$99,308  | \$100,098 | 1%       |  |  |  |  |
| Harriman   | \$88,542         | \$75,875      | -14%      | Greenville     | \$92,245  | \$69,792  | -24%     |  |  |  |  |
| Highland Falls   | \$81,136         | \$78,250      | -4%       | Hamptonburgh   | \$110,784 | \$106,389 | -4%      |  |  |  |  |
| Kiryas Joel  | \$17,929         | \$24,188      | 35%       | Highlands      | \$85,486  | \$91,208  | 7%       |  |  |  |  |
| Maybrook   | \$69,661         | \$77,105      | 11%       | Minisink       | \$94,962  | \$96,547  | 2%       |  |  |  |  |
| Monroe   | \$105,123        | \$118,092     | 12%       | Monroe         | \$63,152  | \$74,816  | 18%      |  |  |  |  |
| Montgomery   | \$85,819         | \$90,714      | 6%        | Montgomery     | \$76,036  | \$85,913  | 13%      |  |  |  |  |
| Otisville  | \$73,819         | \$79,118      | 7%        | Mount Hope     | \$82,008  | \$89,049  | 9%       |  |  |  |  |
| Tuxedo Park  | \$139,531        | \$152,917     | 10%       | Newburgh       | \$84,966  | \$89,560  | 5%       |  |  |  |  |
| Unionville   | \$96,094         | \$70,000      | -27%      | New Windsor    | \$81,684  | \$94,774  | 16%      |  |  |  |  |
| Walden   | \$57,297         | \$82,234      | 44%       | Tuxedo         | \$117,083 | \$115,823 | -1%      |  |  |  |  |
| Warwick  | \$90,229         | \$81,066      | -10%      | Wallkill       | \$71,802  | \$81,189  | 13%      |  |  |  |  |
| Washingtonville  | \$94,325         | \$91,775      | -3%       | Warwick        | \$97,724  | \$97,018  | -1%      |  |  |  |  |
| Woodbury   | \$114,716        | \$120,125     | 5%        | Wawayanda      | \$103,309 | \$101,473 | -2%      |  |  |  |  |
|  |                  |               |           | Woodbury       | \$114,120 | \$120,021 | 5%       |  |  |  |  |
| Source: 2007 Data: U.S. Censu<br>2011 Data: US Census, 2011 A        |                  |               | Survey    |                |           |           |          |  |  |  |  |
| 2012 Data: American Commun   | nity Survey 5-Ye | ear Estimates |           | Cities         |           |           |          |  |  |  |  |
| http://factfinder2.census.gov/fa<br>http://factfinder2.census.gov/fa |                  |               | ductview. | Middletowon    | \$58,248  | \$60,449  | 3%       |  |  |  |  |
| xhtml?pid=ACS_12_5YR_S19   | 901              | *             |           | Newburgh       | \$41,432  | \$42,783  | 3%       |  |  |  |  |
|  |                  |               |           | Port Jervis    | \$48,029  | \$49,974  | 4%       |  |  |  |  |

#### Median Family Income by Municipality Orange County



# Orange County Migration Average Adjusted Household Gross Income

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

A 2012 Report



**What does this measure?** The data below reflects the average annual household incomes associated with population inflows and outflows, drawn from federal income tax filings. Migration year refers to the calendar year in which Federal tax returns were filed. The latest data available, for 2008–2009, is actually from tax returns filed in the years 2007 to 2008. Information regarding income movements to and from Connecticut, New Jersey and other destinations was not included in the most current data available.

**Summary Statement:** The average incomes of those moving into Orange County continued to be higher than the incomes of those moving out of Orange, with the exception for those that appear to be moving out of the region and state entirely. Average annual household income of both incoming and outgoing Orange County residents between the 2008–2009 and 2009–2010 periods declined.

|              | Orange County Migration Average Adjusted Household Gross Income       |          |           |                 |  |           |         |          |  |  |  |  |
|--------------|---|----------|-----------|-----------------|--|-----------|---------|----------|--|--|--|--|
|              | 2007 Report         2012 Report           2000–2005         2008–2009 |          |           | Report<br>-2010 | % Change<br>2008–2009 vs.<br>2009–2010 |           |         |          |  |  |  |  |
| To and From: | Inflows   | Outflows | Inflows   | Outflows        | Inflows                                | Outflows  | Inflows | Outflows |  |  |  |  |
| NYC          | \$61,754  | \$53,857 | \$91,760  | \$42,918        | \$83,820                               | \$36,262  | -9%     | -16%     |  |  |  |  |
| NYS Total    | \$55,221  | \$45,545 | \$218,649 | \$166,504       | \$206,345                              | \$149,693 | -6%     | -10%     |  |  |  |  |
| Conn and NJ  | \$53,927  | \$43,954 | \$39,502  | \$36,205        |  |           |         |          |  |  |  |  |
| Other        | \$51,876  | \$43,783 | \$96,480  | \$175,479       |  |           |         |          |  |  |  |  |
| Total        | \$50,291  | \$43,805 | \$109,817 | \$103,411       |  |           |         |          |  |  |  |  |

Source:

Marist College, Bureau of Economic Research



# **Top Employment Industries**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? This indicator provides data on Orange County's major employment sectors and compares the percent of employment in these sectors in 2006, 2010 and 2012. All government employment is reported here as a total.

**Summary Statement:** Between 2010 and 2012, employment in the government sector declined modestly, from 21.5% in 2010 to 19.5%. Within private employment, retail trade, accommodation and food services, manufacturing and wholesale trade saw slight increases in their rates of participation in Orange County. Construction, health care and social assistance, and transportation and warehousing reported slight reductions during the period. The top employment industries represented 58.2% of all private employment in 2012, up from 56.9% in 2010 and 56.5% in 2006.

| Major Employment Categories<br>Orange County |             |             |             |  |  |  |  |  |  |  |
|--|-------------|-------------|-------------|--|--|--|--|--|--|--|
|  | 2007 Report | 2012 Report | 2015 Report |  |  |  |  |  |  |  |
|  | 2006        | 2010        | 2012        |  |  |  |  |  |  |  |
| Total, All Government                        | 21.0%       | 21.5%       | 19.8%       |  |  |  |  |  |  |  |
| Total, All Private                           | 79.0%       | 78.5%       | 80.2%       |  |  |  |  |  |  |  |
| Retail Trade                                 | 16.7%       | 17.1%       | 18.2%       |  |  |  |  |  |  |  |
| Health Care and Social Assistance            | 13.7%       | 15.3%       | 15.0%       |  |  |  |  |  |  |  |
| Accommodation and Food Services              | 6.3%        | 6.6%        | 6.9%        |  |  |  |  |  |  |  |
| Manufacturing                                | 6.1%        | 5.5%        | 5.7%        |  |  |  |  |  |  |  |
| Wholesale Trade                              | 5.6%        | 5.1%        | 5.4%        |  |  |  |  |  |  |  |
| Construction                                 | 4.2%        | 3.3%        | 3.2%        |  |  |  |  |  |  |  |
| Transportation and Warehousing               | 3.9%        | 4.0%        | 3.8%        |  |  |  |  |  |  |  |
| Other  | 22.5%       | 21.7%       | 41.8%       |  |  |  |  |  |  |  |

#### Source:

2007 Data: NYS Department of Labor

2011 Data: NYS Department of Labor

http://www.labor.state.ny.us/stats/lsqcew.shtm

2012 Data:NYS Department of Labor

http://www.labor.state.ny.us/stats/lsqcew.shtm



Wages by Industry—Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? This indicator provides information on total wages and average wages of those working in Orange County in 2006, 2009 and 2012.

**Summary Statement:** Wages in Orange County increased between 2009 and 2012, total wages by 6.9% overall and average wages by 4.5%. The private sector reported the greatest increase in total wages while the government sector reported the greatest increase in average wages. By 2012, government average wages were \$20,688 (55%) greater than those in the private sector. Interestingly, the average wages of employees in management declined significantly.

| Wages by Industry<br>Orange County       |                 |            |                 |           |  |  |  |  |  |
|--|-----------------|------------|-----------------|-----------|--|--|--|--|--|
|  | 2007 Re         | port       | 2012 Report     |           |  |  |  |  |  |
|  | 2006            | <u></u>    | 2009            |           |  |  |  |  |  |
| Industry Title                           | Total Wages     | Avg. Wages | Total Wages     | Avg.Wages |  |  |  |  |  |
| Total, All Industries                    | \$4,677,203,246 | \$36,281   | \$5,044,096,840 | \$39,501  |  |  |  |  |  |
| Total, All Government                    | \$1,273,545,506 | \$47,062   | \$1,465,337,598 | \$53,086  |  |  |  |  |  |
| Total, All Private                       | \$3,403,657,740 | \$33,417   | \$3,578,759,242 | \$35,755  |  |  |  |  |  |
| Health Care and Social Assistance        | \$632,665,565   | \$35,851   | \$763,340,781   | \$39,984  |  |  |  |  |  |
| Retail Trade                             | \$534,971,852   | \$24,798   | \$538,798,697   | \$25,233  |  |  |  |  |  |
| Wholesale Trade                          | \$330,667,902   | \$45,786   | \$326,504,946   | \$49,606  |  |  |  |  |  |
| Manufacturing                            | \$327,190,463   | \$41,728   | \$316,229,197   | \$44,402  |  |  |  |  |  |
| Professional and Technical Services      | \$226,097,589   | \$46,227   | \$244,940,627   | \$49,917  |  |  |  |  |  |
| Transportation and Warehousing           | \$186,096,130   | \$37,384   | \$211,241,624   | \$39,940  |  |  |  |  |  |
| Construction                             | \$228,979,893   | \$42,419   | \$206,324,127   | \$45,386  |  |  |  |  |  |
| Finance and Insurance                    | \$160,637,278   | \$44,721   | \$166,999,664   | \$49,379  |  |  |  |  |  |
| Accommodation and Food Services          | \$123,821,157   | \$15,133   | \$132,003,523   | \$15,839  |  |  |  |  |  |
| Administrative and Waste Services        | \$122,028,009   | \$26,333   | \$129,625,001   | \$28,033  |  |  |  |  |  |
| Other Services                           | \$116,137,119   | \$22,970   | \$125,305,680   | \$25,396  |  |  |  |  |  |
| Information                              | \$108,880,155   | \$44,332   | \$115,578,040   | \$53,213  |  |  |  |  |  |
| Management of Companies and Enterprises  | \$85,952,416    | \$84,516   | \$82,320,015    | \$81,992  |  |  |  |  |  |
| Educational Services                     | \$50,636,548    | \$27,580   | \$60,676,191    | \$30,384  |  |  |  |  |  |
| Utilities                                | \$47,091,260    | \$79,546   | \$57,446,110    | \$96,225  |  |  |  |  |  |
| Real Estate and Rental and Leasing       | \$55,512,601    | \$31,452   | \$43,785,352    | \$31,523  |  |  |  |  |  |
| Arts, Entertainment, and Recreation      | \$28,571,769    | \$17,443   | \$29,103,499    | \$18,561  |  |  |  |  |  |
| Agriculture, Forestry, Fishing & Hunting | \$18,219,449    | \$21,536   | \$20,327,423    | \$22,362  |  |  |  |  |  |
| Unclassified                             | \$15,048,782    | \$24,194   | \$5,534,802     | \$21,620  |  |  |  |  |  |
| Mining                                   | \$4,451,803     | \$65,468   | \$2,673,943     | \$68,563  |  |  |  |  |  |

The data in this table continues on the facing page

#### **ECONOMY** Orange County Average Wages By Industry All Industries Government Private % Change ■ 2009-2012 ■2009-2012 9.0% \$57,868 8.9% \$53,086 \$47,062 6.9% \$41,272 \$39,501 \$37,180 \$36,281 \$35,755 \$33,417 4.5% .0% 2.19 All Industries Government Private 2009 2012 2006

## Wages by Industry Orange County

|  | 2015 Re         | nort       |                         |                      |  |
|--|-----------------|------------|-------------------------|----------------------|--|
|  | 2013 Ke         | <u>^</u>   | Total Wagas             | Aug Wago             |  |
|  | 2012            | 2          | Total Wages<br>% Change | Avg.Wage<br>% Change |  |
| Industry Title                           | Total Wages     | Avg. Wages | 2009–2012               | 2009–2012            |  |
| Total, All Industries                    | \$5,392,956,573 | \$41,272   | 6.9%                    | 4.5%                 |  |
| Total, All Government                    | \$1,495,724,256 | \$57,868   | 2.1%                    | 9.0%                 |  |
| Total, All Private                       | \$3,897,232,317 | \$37,180   | 8.9%                    | 4.0%                 |  |
| Health Care and Social Assistance        | \$868,528,213   | \$44,360   | 13.8%                   | 10.9%                |  |
| Retail Trade                             | \$611,612,471   | \$25,233   | 13.5%                   | 0.0%                 |  |
| Wholesale Trade                          | 359,702,107     | \$50,698   | 10.2%                   | 2.2%                 |  |
| Manufacturing                            | 350,794,235     | \$47,258   | 10.9%                   | 6.4%                 |  |
| Professional and Technical Services      | 296,883,253     | \$60,367   | 21.2%                   | 20.9%                |  |
| Transportation and Warehousing           | 196,479,002     | \$39,854   | -7.0%                   | -0.2%                |  |
| Construction                             | 191,586,945     | \$45,933   | -7.1%                   | 1.2%                 |  |
| Finance and Insurance                    | 155,274,298     | \$51,931   | -7.0%                   | 5.2%                 |  |
| Accommodation and Food Services          | 153,713,296     | \$16,979   | 16.4%                   | 7.2%                 |  |
| Administrative and Waste Services        | 165,487,147     | \$28,601   | 27.7%                   | 2.0%                 |  |
| Other Services                           | 134,208,372     | \$25,656   | 7.1%                    | 1.0%                 |  |
| Information                              | 132,281,618     | \$60,320   | 14.5%                   | 13.4%                |  |
| Management of Companies and Enterprises  | 50,468,473      | \$63,007   | -38.7%                  | -23.2%               |  |
| Educational Services                     | 58,167,736      | \$27,594   | -4.1%                   | -9.2%                |  |
| Utilities                                | 59,603,135      | \$110,993  | 3.8%                    | 15.3%                |  |
| Real Estate and Rental and Leasing       | 44,989,705      | \$35,011   | 2.8%                    | 11.1%                |  |
| Arts, Entertainment, and Recreation      | 33,580,654      | \$19,753   | 15.4%                   | 6.4%                 |  |
| Agriculture, Forestry, Fishing & Hunting | 22,689,118      | \$24,662   | 11.6%                   | 10.3%                |  |
| Unclassified                             | 7,935,669       | \$27,942   | 43.4%                   | 29.2%                |  |
| Mining                                   | 3,246,870       | \$62,440   | 21.4%                   | -8.9%                |  |

Source: NYS Department of Labor http://www.labor.state.ny.us/stats/lsqcew.shtm

# Companies and Annual Payroll Reported by NAICS

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? The table below provides data on the number of businesses in the various industries in Orange County as well as the annual payroll in each industry. Data are for 2002, 2009 and 2012. Because of the exclusions in the data, its usefulness is limited. The economic census does not include the Agriculture, Forestry, Fishing, and Hunting sector and the Public Administration sector. A number of individual industries, such as religious organizations, also are not covered. Further, government-owned establishments in covered industries, such as a government-operated trade school, are also not included, with the exception of government-operated hospitals and liquor stores, which are included. These tables exclude establishments of firms with no paid employees. These "nonemployers", typically self-employed individuals or partnerships operating businesses that they have not chosen to incorporate, are reported separately in Nonemployer Statistics.

**Summary Statement:** Between 2009 and 2010, there was a decline in the number of Orange County firms in most industry sectors. Annual payroll generally increased across industry sectors; notable exceptions were manufacturing and information services.

|   |                        |                        | Ora                    | nge County             | 1                      |                        |                        |                        |  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|
|   | 1                      | Number oʻ              | f Compan               | ies                    |                        | Annual Payroll (\$000) |                        |                        |  |
| Establishments/Industries   | 2007<br>Report<br>2002 | 2012<br>Report<br>2009 | 2015<br>Report<br>2010 | %<br>Change<br>2009–10 | 2007<br>Report<br>2002 | 2012<br>Report<br>2009 | 2015<br>Report<br>2010 | %<br>Change<br>2009–10 |  |
| Manufacturing   | 341                    | 332                    | 310                    | -6.6%                  | \$314,843              | \$318,986              | \$312,965              | -1.9%                  |  |
| Wholesale trade   | 488                    | 504                    | 498                    | -1.2%                  | \$301,582              | \$329,664              | \$335,683              | 1.8%                   |  |
| Retail trade  | 1,516                  | 1,549                  | 1,552                  | 0.2%                   | \$397,442              | \$515,213              | \$523,514              | 1.6%                   |  |
| Information   | 126                    | 139                    | 136                    | -2.2%                  | \$97,071               | \$137,469              | \$128,946              | -6.2%                  |  |
| Real estate & rental & leasing  | 347                    | 383                    | 371                    | -3.1%                  | \$40,445               | \$47,846               | \$48,881               | 2.2%                   |  |
| Professional, scientific,<br>& technical services                       | 755                    | 904                    | 901                    | -0.3%                  | D                      | \$230,746              | \$239,081              | 3.6%                   |  |
| Administrative & support<br>& waste management<br>& remediation service | 388                    | 491                    | 497                    | 1.2%                   | \$109,503              | \$128,696              | \$137,612              | 6.9%                   |  |
| Educational services  | 65                     | 111                    | 108                    | -2.7%                  | D                      | \$62,733               | \$64,821               | 3.3%                   |  |
| Health care & social assistance   | 927                    | 990                    | 990                    | 0.0%                   | \$552,089              | \$829,844              | \$862,833              | 4.0%                   |  |
| Arts, entertainment,<br>& recreation                                    | 135                    | 161                    | 158                    | -1.9%                  | \$22,736               | \$26,875               | \$27,720               | 3.1%                   |  |
| Accommodation & food services   | 685                    | 810                    | 844                    | 4.2%                   | \$95,808               | \$131,312              | \$136,079              | 3.6%                   |  |
| Other services (except public administration)                           | 681                    | 903                    | 900                    | -0.3%                  | \$78,774               | \$128,301              | \$139,421              | 8.7%                   |  |
| Mining * **   | Х                      |                        | 4                      |                        | Х                      |                        | \$1,487                |                        |  |
| Utilities *   | Х                      | 13                     | 13                     | 0.0%                   | Х                      | D                      | D                      |                        |  |

#### Number of Companies and Annual Payroll Reported by NAICS Orange County

Continued on next page



| Number of Companies and Annual Payroll Reported by NAICS |
|--|
| Orange County  |

|   |                        |                        | Olui                   | ige county             |                        |                        |                        |                        |  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|
|   | 1                      | Number of Companies    |                        |                        |                        | Annual Payroll (\$000) |                        |                        |  |
| Establishments/Industries               | 2007<br>Report<br>2002 | 2012<br>Report<br>2009 | 2015<br>Report<br>2010 | %<br>Change<br>2009–10 | 2007<br>Report<br>2002 | 2012<br>Report<br>2009 | 2015<br>Report<br>2010 | %<br>Change<br>2009–10 |  |
| Construction *                          | Х                      | 1,156                  | 1,134                  | -1.9%                  | Х                      | \$199,419              | \$199,419              | 0.0%                   |  |
| Finance & insurance *                   | Х                      | 454                    | 453                    | -0.2%                  | Х                      | \$166,200              | \$175,873              | 5.8%                   |  |
| Transportation<br>& warehousing *       | Х                      | 268                    | 276                    | 3.0%                   | Х                      | \$176,165              | \$192,149              | 9.1%                   |  |
| Management of companies & enterprises * | Х                      | 36                     | 36                     | 0.0%                   | Х                      | \$76,969               | \$82,270               | 6.9%                   |  |

\* Not published for counties

\*\* Mining includes quarrying, oil and gas extraction

D = Withheld to avoid disclosing data of individual companies

X = Not applicable

Source:

2002 Data: 2002 Economic Census, Summary Statistics 2002 NAICS 2009 Data: U.S. Census

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=BP_2009_00A3\&prodType=table 2010 Data:U.S. Census and the second second$ 

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=BP\_2009\_00A3&prodType=table





# Average Employment by Industry—Orange County

Orange County comparison to:

N/A

Hudson Valley

New York State N/A



What does this measure? This indicator provides information on the average number of people employed in Orange County in 2006, 2010 and 2012. Employment information is measured based upon place of work and is derived quarterly reports from employers covered under New York State's Unemployment Insurance Law. Industry uses the NAICS (North American Industry Classification System) for data on employment.

Summary Statement: Between 2010 and 2012 in Orange County, total average employment increased a modest 1.8%, as a result of private sector growth that was greater than public sector decline. Health care and social assistance and retail trade and accommodations were the sectors with the greater numbers of employees. Two relatively small categories reported double-digit growth: Administrative & Waste Services and Management of companies and enterprises.

| Average Employment by Industry<br>Orange County |                            |                               |                            |                               |                            |                               |                                     |  |  |
|---|----------------------------|-------------------------------|----------------------------|-------------------------------|----------------------------|-------------------------------|-------------------------------------|--|--|
|   | 2007                       | Report                        | 0                          | Report                        | 2015                       | Report                        |                                     |  |  |
|   | 2006                       |                               | 2                          | 010                           | 2                          |                               |                                     |  |  |
| Industry Title                                  | Average<br>Employ-<br>ment | % of Total<br>Employ-<br>ment | Average<br>Employ-<br>ment | % of Total<br>Employ-<br>ment | Average<br>Employ-<br>ment | % of Total<br>Employ-<br>ment | % Change<br>Avg Employ<br>2010–2012 |  |  |
| Total, All Industries                           | 128,915                    | 100.0%                        | 128,344                    | 100.0%                        | 130,669                    | 100.0%                        | 1.8%                                |  |  |
| Total, All Government                           | 27,061                     | 21.0%                         | 27,531                     | 21.5%                         | 25,847                     | 19.8%                         | -6.1%                               |  |  |
| Total, All Private                              | 101,854                    | 79.0%                         | 100,813                    | 78.5%                         | 104,822                    | 80.2%                         | 4.0%                                |  |  |
| Retail Trade                                    | 21,573                     | 16.7%                         | 21,927                     | 17.1%                         | 23,767                     | 18.2%                         | 8.4%                                |  |  |
| Health Care and Social<br>Assistance            | 17,647                     | 13.7%                         | 19,601                     | 15.3%                         | 19,579                     | 15.0%                         | -0.1%                               |  |  |
| Accommodation and Food Services                 | 8,182                      | 6.3%                          | 8,482                      | 6.6%                          | 9,053                      | 6.9%                          | 6.7%                                |  |  |
| Manufacturing                                   | 7,841                      | 6.1%                          | 7,054                      | 5.5%                          | 7,423                      | 5.7%                          | 5.2%                                |  |  |
| Wholesale Trade                                 | 7,222                      | 5.6%                          | 6,516                      | 5.1%                          | 7,095                      | 5.4%                          | 8.9%                                |  |  |
| Transportation and Warehousing                  | 4,978                      | 3.9%                          | 5,160                      | 4.0%                          | 4,930                      | 3.8%                          | -4.5%                               |  |  |
| Other Services                                  | 5,056                      | 3.9%                          | 5,000                      | 3.9%                          | 5,231                      | 4.0%                          | 4.6%                                |  |  |
| Administrative and<br>Waste Services            | 4,634                      | 3.6%                          | 4,989                      | 3.9%                          | 5,786                      | 4.4%                          | 16.0%                               |  |  |
| Professional and<br>Technical Services          | 4,891                      | 3.8%                          | 4,944                      | 3.9%                          | 4,918                      | 3.8%                          | -0.5%                               |  |  |
| Construction                                    | 5,398                      | 4.2%                          | 4,225                      | 3.3%                          | 4,171                      | 3.2%                          | -1.3%                               |  |  |
| Finance and Insurance                           | 3,592                      | 2.8%                          | 3,287                      | 2.6%                          | 2,990                      | 2.3%                          | -9.0%                               |  |  |
| Information                                     | 2,456                      | 1.9%                          | 2,187                      | 1.7%                          | 2,193                      | 1.7%                          | 0.3%                                |  |  |
| Educational Services                            | 1,836                      | 1.4%                          | 2,062                      | 1.6%                          | 2,108                      | 1.6%                          | 2.2%                                |  |  |

# Assessed to Ensure los and has the deserve

Continued on next page

Industry Title

and Recreation

and Leasing

Utilities

Mining

Unclassified

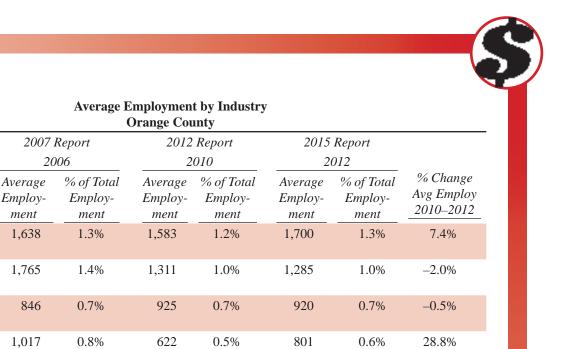
Arts, Entertainment,

Real Estate and Rental

Agriculture, Forestry,

panies and Enterprises

Fishing, Hunting Management of Com-



537

284

52

0.4%

0.2%

0.0%

-8.7%

-2.7%

-8.8%

Source:

2006 Data: NYS Department of Labor

2010 Data: NYS Department of Labor

http://www.labor.state.ny.us/stats/lsqcew.shtm 2012 Data: NYS Department of Labor

http://www.labor.state.ny.us/stats/lsqcew.shtm

592

622

68

0.5%

0.5%

0.1%

588

292

57

0.5%

0.2%

0.0%



2015 Report



# Green Jobs in the Hudson Valley

Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report N/A

What does this measure? This indicator is a look at jobs described as "green jobs" in the Hudson Valley (individual county information is not available). The term "green jobs" is an amorphous term; these jobs are not codified and defined as yet. The Department of Labor and NAIC do not report green jobs. The New York State Department of Labor and its research partners surveyed 20,000 businesses in late 2010 to determine the number and types of green jobs in the State. Two thousand four hundred of those businesses were in Hudson Valley. While "green" touches nearly every sector of the economy (such as agriculture, education, energy, transportation, etc.), New York State's Green Jobs Survey focused on two spheres of green economic activity: Renewable Energy and Energy Efficiency. Jobs considered "green":

- Green economic activities: Activities that produce goods or deliver services that increase energy efficiency or generate renewable energy.
- Green employee: A worker primarily engaged in producing green products or services, such as a photovoltaic installer, an insulation worker or a wind turbine assembler.

Summary Statement: The number of "green" companies in the Hudson Valley as determined by the number of employers accounted for 27% of all companies in 2010 in the four major industry sectors where green labor is employed. The construction trades industry had the largest proportion of firms having green jobs, at 32%, and the professional services were just behind at 29%. Almost 19,000 jobs were considered "green" among these firms, representing 25.9% of all labor. The construction trades employed a higher percentage in green jobs than the other three industries. Regarding employers' sense of change in the numbers of green employees, those in the professional and building services industries largely anticipated no significant change in the future. The construction trades and component manufacturing employers were more optimistic in their projections for more green jobs in their industries.

| Estimated Number of Firms with One or More Green Employees<br>Hudson Valley<br>(Late 2010 Survey Results) |                            |                          |                      |                        |       |  |  |  |  |
|---|----------------------------|--------------------------|----------------------|------------------------|-------|--|--|--|--|
| Firms   | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construction<br>Trades | Total |  |  |  |  |
| Number With Green Jobs  | 30                         | 430                      | 470                  | 1,470                  | 2,400 |  |  |  |  |
| Number in Industry Cluster  | 170                        | 1,510                    | 2,750                | 4,570                  | 9,000 |  |  |  |  |
| Percent with Green Jobs   | 19%                        | 29%                      | 17%                  | 32%                    | 27%   |  |  |  |  |

# noted Number of Firms With One or More Creen Fu

## **Estimated Number of Workers In Green Jobs Hudson Valley Region**

| (Late 2010 Survey Results)     |                            |                          |                      |                        |        |  |  |  |  |  |
|--------------------------------|----------------------------|--------------------------|----------------------|------------------------|--------|--|--|--|--|--|
| Firms                          | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construction<br>Trades | Total  |  |  |  |  |  |
| Number of Green Jobs           | 430                        | 2,880                    | 4,650                | 10,550                 | 18,510 |  |  |  |  |  |
| Number of All Jobs in Industry | 8,820                      | 15,240                   | 17,420               | 29,870                 | 71,350 |  |  |  |  |  |
| % of Total in Each Industry    | 4.9%                       | 18.9%                    | 26.7%                | 35.3%                  | 25.9%  |  |  |  |  |  |



### Firms With Green Jobs Estimated Change in Green Employment (Late 2010 Survey Results)

|                | × *                        |                          |                      |                        |        |
|----------------|----------------------------|--------------------------|----------------------|------------------------|--------|
| Firms          | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construction<br>Trades | Total  |
| Grow Larger    | 32%                        | 34%                      | 28%                  | 34%                    | 18,510 |
| Unchanged      | 30%                        | 47%                      | 53%                  | 33%                    | 71,350 |
| Become Smaller | 4%                         | 0%                       | 1%                   | 4%                     | 25.9%  |
| Don't Know     | 34%                        | 19%                      | 18%                  | 29%                    |        |
|                | 100%                       | 100%                     | 100%                 | 100%                   |        |

Source:

New York State Green Jobs Survey, Report for the Hudson Valley Region, 2010 New York State Department of Labor, Division of Research & Statistics http://www.labor.ny.gov/stats/green/hudsonvalley.pdf

# Cargo Volume In and Out of Stewart International Airport

Orange County comparison to:

| Hudson Valley | N/A | New York State N/A | 2012 Report N | /A |
|---------------|-----|--------------------|---------------|----|
|---------------|-----|--------------------|---------------|----|

What does this measure? The table here reflects the trend in cargo that came into and out of Stewart International Airport (SWF) from 2008 through 2013. Volume is expressed in tons.

**Summary Statement:** After a decline in 2009, cargo volume handled at SWF grew annually, peaked in 2012, and fell back to the 2008 level in 2013.

| Cargo Volume In and Out Stewart International Airport (Tons) |        |        |        |        |        |        |           |  |
|--|--------|--------|--------|--------|--------|--------|-----------|--|
|  |        |        |        |        |        |        | % Change  |  |
|  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2009–2013 |  |
| Cargo Volume   | 17,547 | 10,702 | 12,925 | 16,483 | 18,779 | 17,498 | 63.5%     |  |

Source: Stewart International Airport



# Most Projected Job Openings in Hudson Valley

Orange County comparison to:

Hudson Valley

N/A

New York State N/A

2012 Report



What does this measure? NYS Department of Labor looks each year at annual number of job openings expected in an occupation due to growth plus replacement need. This indicator reflects the anticipated changes in the number of jobs various industries in the Hudson Valley. Data is provided for 10-year segments, 2004–2014, 2008 - 2018 and 2010 - 2020.

Summary Statement: Of 25 categories of employment, 13 sectors in 2010–2020 are expected to see increases in the average annual number of new jobs in the Hudson Valley in the period 2010–2020. Most of these will be service or clerical positions. This compares favorably with 2008–2018 where just 5 job categories projected increased annual employment. Jobs as retail salespersons are projected to experience the greatest increase in numbers; those as general and operations managers to see the fewest. Positions in education, among the best paying fields in this data, are expected to see the largest annual reduction in number during the period. In total, annual additions to the labor force annual during the 2020 period are anticipated to average 12,380.

| Projected Average Job Openings Annually<br>Hudson Valley                 |               |               |                               |       |                               |                               |                       |  |  |
|--|---------------|---------------|-------------------------------|-------|-------------------------------|-------------------------------|-----------------------|--|--|
|  | ŀ             |               | Job Openi                     | •     | j                             | Median Wages                  |                       |  |  |
| Job Title  | 2004–<br>2014 | 2008–<br>2018 | 2010–2020<br>Change 2008–2018 |       | 2010<br>Median<br>Annual Wage | 2013<br>Median<br>Annual Wage | % Change<br>2010–2013 |  |  |
| Teacher Assistants   | 450           | 540           | 510                           | (30)  | \$25,210                      | \$27,170                      | 7.8%                  |  |  |
| Elementary School Teachers,<br>Except Special Education                  | 310           | 390           | 320                           | (70)  | \$72,340                      | \$87,220                      | 20.6%                 |  |  |
| Customer Service Representatives   | 310           | 360           | 330                           | (30)  | \$33,790                      | \$32,570                      | -3.6%                 |  |  |
| Home Health Aides  | 580           | 620           | 700                           | 80    | \$24,460                      | \$23,730                      | -3.0%                 |  |  |
| Secondary School Teachers, Except<br>Special and Vocational Education    | 410           | 430           | 260                           | (170) | \$76,180                      | \$84,470                      | 10.9%                 |  |  |
| Child Care Workers   | 570           | 570           | 710                           | 140   | \$24,000                      | \$25,370                      | 5.7%                  |  |  |
| Stock Clerks and Order Fillers   | 410           | 380           | 350                           | (30)  | \$20,600                      | \$21,990                      | 6.7%                  |  |  |
| Receptionists and Information Clerks                                     | 380           | 350           | 470                           | 120   | \$27,710                      | \$29,820                      | 7.6%                  |  |  |
| Combined Food Preparation and<br>Serving Workers, Including Fast<br>Food | 380           | 320           | 630                           | 310   | \$17,740                      | \$18,500                      | 4.3%                  |  |  |
| Maids and Housekeeping Cleaners  | 310           | 250           | 260                           | 10    | \$24,060                      | \$26,910                      | 11.8%                 |  |  |
| Secretaries, Except Legal, Medical, and Executive                        | 380           | 310           | 340                           | 30    | \$34,340                      | \$37,360                      | 8.8%                  |  |  |
| Food Preparation Workers   | 460           | 360           | 270                           | (90)  | \$22,490                      | \$23,490                      | 4.4%                  |  |  |
| Registered Nurses  | 760           | 630           | 660                           | 30    | \$77,270                      | N/A                           |                       |  |  |

Quality of Life



| Hudson Valley  |                        |               |          |                               |                               |                               |                       |  |  |
|--|------------------------|---------------|----------|-------------------------------|-------------------------------|-------------------------------|-----------------------|--|--|
|  | Projected Job Openings |               |          |                               |                               | Median Wages                  |                       |  |  |
| Job Title  | 2004–<br>2014          | 2008–<br>2018 | Change 2 | -2020<br>2008-2018<br>10-2020 | 2010<br>Median<br>Annual Wage | 2013<br>Median<br>Annual Wage | % Change<br>2010–2013 |  |  |
| Laborers and Freight, Stock, and<br>Material Movers                                | 460                    | 330           | 380      | 50                            | \$25,720                      | \$25,320                      | -1.6%                 |  |  |
| Cashiers   | 1,400                  | 1,220         | 1,130    | (90)                          | \$18,640                      | \$19,410                      | 4.1%                  |  |  |
| Janitors and Cleaners, Except<br>Maids and Housekeeping Cleaners                   | 560                    | 360           | 440      | 80                            | \$28,220                      | \$28,730                      | 1.8%                  |  |  |
| Waiters and Waitresses   | 1,090                  | 850           | 850      | -                             | \$23,940                      | \$18,680                      | -22.0%                |  |  |
| Office Clerks, General   | 520                    | 250           | 470      | 220                           | \$27,860                      | \$28,700                      | 3.0%                  |  |  |
| Retail Salespersons  | 1,580                  | 960           | 1,370    | 410                           | \$22,870                      | \$23,540                      | 2.9%                  |  |  |
| Counter Attendants, Cafeteria,<br>\Food Concession, and Coffee Shop                | N/A                    | 370           | 260      | (110)                         | \$18,620                      | \$18,980                      | 1.9%                  |  |  |
| Personal and Home Care Aides   | N/A                    | 340           | 520      | 180                           | \$22,770                      | \$25,500                      | 12.0%                 |  |  |
| Nursing Aides, Orderlies, and At-<br>tendants                                      | N/A                    | 300           | 280      | (20)                          | \$31,470                      | N/A                           |                       |  |  |
| General and Operations Managers  | N/A                    | 290           | 210      | (80)                          | \$113,310                     | \$112,160                     | -1.0%                 |  |  |
| Licensed Practical and Licensed<br>Vocational Nurses                               | N/A                    | 290           | 280      | (10)                          | \$46,370                      | \$47,680                      | 2.8%                  |  |  |
| First-Line Supervisors-Managers of<br>Office and Administrative Support<br>Workers | N/A                    | 250           | 380      | 130                           | \$53,830                      | \$58,480                      | 8.6%                  |  |  |
| Total  |                        | 11,320        | 12,380   | 1,060                         |                               |                               |                       |  |  |

# Projected Average Job Openings Annually

Source:

2004–2014 Data: NYS Department of Labor 2008–2018 Data: NYS Department of Labor

http://www.labor.ny.gov/stats/descriptor.asp?reg=hud

2010-2020 Data: NYS Department of Labor - Long Term Occupational Projections-Hudson Valley

http://www.labor.ny.gov/stats/lsproj.shtm

# Annual Number of Single-Family Homes Construction Permits Issued

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report

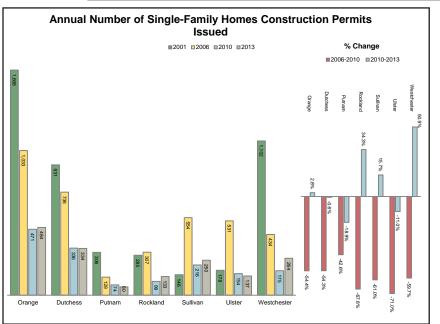


**What does this measure?** The table below shows the average number of single-family home construction permits issued annually by Hudson Valley counties in 2001, 2006, 2010 and 2013 as well as the percent change in permits issued between 2006 and 2010 and 2010 and 2012. It provides a general indication of the volume of new housing stock added to the region's housing inventory. Because not all permits become housing starts, these numbers do not represent actual new construction. Data is from US Census Bureau monthly reports from a statistical sample of about half of all permit-issuing jurisdictions, and annual reports are requested from the permit-issuing jurisdictions that are not in the monthly sample.

**Summary Statement:** The number of housing construction permits requested dropped precipitously as a result of the national economic crisis, and has only recently stabilized and begun to grow in some parts of the region. The pattern is not consistent across the region. Orange County was one of the 4 counties with an increase between 2010 and 2013, albeit modest at 2.8%. Westchester reported a 50.8% increase and Rockland 34.3% in this period, while Putnam and Ulster had declines of 18.9% and 11%, respectively.

Annual Number of Single-Family Home Construction Permits

| Has Dropped Significantly<br>Hudson Valley |        |        |                |                |           |           |  |  |  |
|--|--------|--------|----------------|----------------|-----------|-----------|--|--|--|
|  | 2007   | Report | 2012<br>Report | 2015<br>Report | % change  | % change  |  |  |  |
|  | 2001   | 2006   | 2010           | 2013           | 2006–2010 | 2010–2013 |  |  |  |
| Orange County                              | 1,608  | 1,033  | 471            | 484            | -54.4%    | 2.8%      |  |  |  |
| Dutchess County                            | 931    | 736    | 336            | 334            | -54.3%    | -0.6%     |  |  |  |
| Putnam County                              | 306    | 129    | 74             | 60             | -42.6%    | -18.9%    |  |  |  |
| Rockland County                            | 285    | 307    | 99             | 133            | -67.8%    | 34.3%     |  |  |  |
| Sullivan County                            | 146    | 554    | 216            | 250            | -61.0%    | 15.7%     |  |  |  |
| Ulster County                              | 178    | 531    | 154            | 137            | -71.0%    | -11.0%    |  |  |  |
| Westchester County                         | 1,102  | 434    | 175            | 264            | -59.7%    | 50.9%     |  |  |  |
| New York State                             | 24,134 | 19,981 | 9,959          | N/A            | -50.2%    |           |  |  |  |



Source:

2001, 2006 Data: Marist College's Bureau of Economic Research, "Economic Report of the Hudson Valley–Annual 2006"; U.S. Census Bureau

2010 Data: US Census Bureau

http://www.census.gov/const/www/permitsindex.html?

http://censtats.census.gov/cgi-bin/bldgprmt/bldgsel.pl

2013 Data: Hudson Valley Builders Association

Quality of Life

## Housing Availability and Occupancy, Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

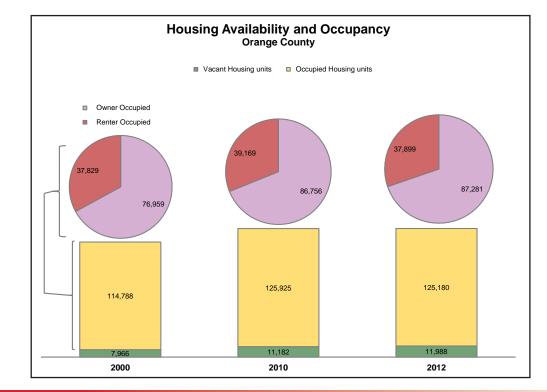
2012 Report



**What does this measure?** The data here provides details about the housing stock in Orange County in 2000, 2010 and 2012. It looks at all housing in Orange County and then drills down to housing in Orange County's 3 cities. Note: data for the cities for 2000 was incomplete and therefore omitted.

**Summary Statement:** Between 2010 and 2012, the number of housing units in Orange County did not increase appreciably. The number of occupied housing units decreased marginally and vacancies increased concomitantly, by 7,450 units. The trend continued in 2012 toward more owner-occupied housing and fewer occupied rental units. In Orange County's cities, the ratio of rental units to owner occupied units was far higher than in the rest of the county. Home ownership and the number of occupied housing units grew between 2010 and 2012 in Newburgh. The proportion of owner occupied units remained steady, but their number declined in Middletown and Port Jervis.

| Housing Availability and Occupancy |                                     |       |         |       |         |                   |                   |           |  |
|------------------------------------|-------------------------------------|-------|---------|-------|---------|-------------------|-------------------|-----------|--|
| Orange County                      |                                     |       |         |       |         |                   |                   |           |  |
|                                    | 2007 Report 2012 Report 2015 Report |       |         |       |         | % Change<br>Units | % Change<br>Units |           |  |
|                                    | 200                                 | 00    | 201     | 10    | 2012    |                   | 2000-2010         | 2010-2012 |  |
| Total Housing Units                | 122,754                             | 100%  | 137,107 | 100%  | 137,168 | 100%              | 11.7%             | 0.0%      |  |
| Vacant Housing units               | 7,966                               | 6.5%  | 11,182  | 8.2%  | 11,988  | 8.7%              | 40.4%             | 7.2%      |  |
| Occupied Housing units             | 114,788                             | 93.5% | 125,925 | 91.8% | 125,180 | 91.3%             | 9.7%              | -0.6%     |  |
| Owner occupied                     | 76,959                              | 67.0% | 86,756  | 68.9% | 87,281  | 69.7%             | 12.7%             | 0.6%      |  |
| Renter occupied                    | 37,829                              | 33.0% | 39,169  | 31.1% | 37,899  | 30.3%             | 3.5%              | -3.2%     |  |



2015 Report



| <b>Occupied Housing Units in Orange County's Cities</b> |             |             |        |             |        |                   |  |  |  |
|---|-------------|-------------|--------|-------------|--------|-------------------|--|--|--|
|   | 2007 Report | 2012 Report |        | 2015 Report |        | % Change<br>Units |  |  |  |
|   |             | 2           | 010    | 2012        |        | 2010–2012         |  |  |  |
| Newburgh  |             |             |        |             |        |                   |  |  |  |
| Occupied Housing  |             | 9,030       | 100.0% | 9,273       | 100%   | 2.7%              |  |  |  |
| Owner-occupied  |             | 2,867       | 31.7%  | 3,216       | 34.7%  | 12.2%             |  |  |  |
| Renter-occupied   |             | 6,163       | 68.3%  | 6,057       | 65.3%  | -1.7%             |  |  |  |
|   |             |             |        |             |        |                   |  |  |  |
| Middletown  |             |             |        |             |        |                   |  |  |  |
| Occupied Housing  |             | 9,976       | 100.0% | 9,472       | 100.0% | -5.1%             |  |  |  |
| Owner-occupied  |             | 4,889       | 49.0%  | 4,630       | 48.9%  | -5.3%             |  |  |  |
| Renter-occupied   |             | 5,087       | 51.0%  | 4,842       | 51.1%  | -4.8%             |  |  |  |
|   |             |             |        |             |        |                   |  |  |  |
| Port Jervis   |             |             |        |             |        |                   |  |  |  |
| Occupied Housing  |             | 3,570       | 100.0% | 3,374       | 100.0% | -5.5%             |  |  |  |
| Owner-occupied  |             | 1,638       | 45.9%  | 1,591       | 47.2%  | -2.9%             |  |  |  |
| Renter-occupied   |             | 1,932       | 54.1%  | 1,783       | 52.8%  | -7.7%             |  |  |  |

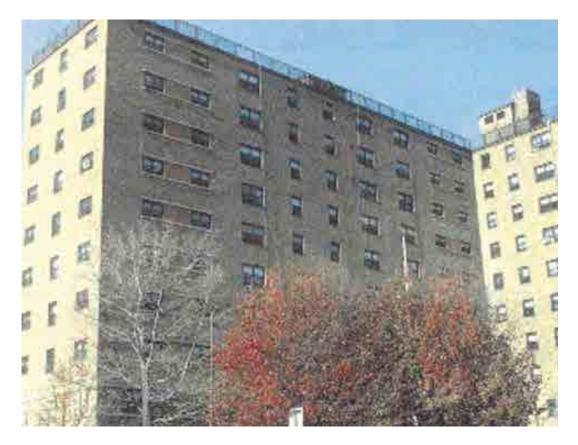
Source:

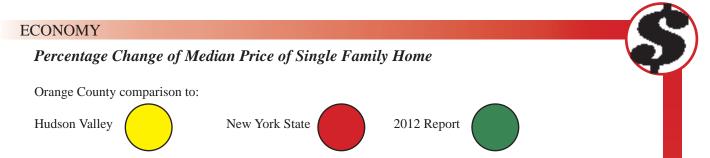
2010 Data: U.S. Census, Various Sources

2012 Data: U.S. Census Bureau, American Community Survey 2008–2012

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview. xhtml?pid=ACS_12_5YR_DP04$ 

http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml





What does this measure? This table looks at the percentage change in the median price of a single family home in Orange County and the other Hudson Valley counties in 2005, 2007, 2010 and 2013.

Summary Statement: Between 2010 and 2013, all counties in the Hudson Valley reported a continued decline in the median price of a single-family house, while New York State experienced a 5.6% increase. The percentage decrease has slowed substantially for all counties, however. Orange County's decline between 2010 and 2013 was 7.8% vs. a 16.4% drop between 2007 and 2010.

| Hudson Valley      |             |           |                         |           |           |           |  |  |  |  |
|--------------------|-------------|-----------|-------------------------|-----------|-----------|-----------|--|--|--|--|
|                    | 2007 Report |           | 2012<br>7 Report Report |           | % Cl      | % Change  |  |  |  |  |
|                    | 2005        | 2007      | 2010                    | 2013      | 2005–2010 | 2010–2013 |  |  |  |  |
| Orange County      | \$305,000   | \$321,250 | \$255,000               | \$235,000 | -16.4 %   | -7.8 %    |  |  |  |  |
| Dutchess County    | \$318,000   | \$308,000 | \$270,000               | \$242,500 | -15.1 %   | -10.2 %   |  |  |  |  |
| Putnam County      | \$430,000   | \$400,000 | \$315,000               | \$308,500 | -26.7 %   | -2.1 %    |  |  |  |  |
| Rockland County    | \$452,000   | \$489,000 | \$415,000               | \$390,000 | -8.2 %    | -6.0 %    |  |  |  |  |
| Sullivan County    | \$156,250   | \$153,820 | \$125,000               | \$120,000 | -20.0 %   | -4.0 %    |  |  |  |  |
| Ulster County      | \$260,000   | \$241,734 | \$214,000               | \$205,000 | -17.7 %   | -4.2 %    |  |  |  |  |
| Westchester County | \$589,000   | \$659,500 | \$630,000               | \$610,000 | 7.0 %     | -3.2 %    |  |  |  |  |
| New York State     | \$273,000   | \$265,000 | \$215,000               | \$227,000 | -21.2 %   | 5.6 %     |  |  |  |  |

# Median Price of a Single Family Home

Source:

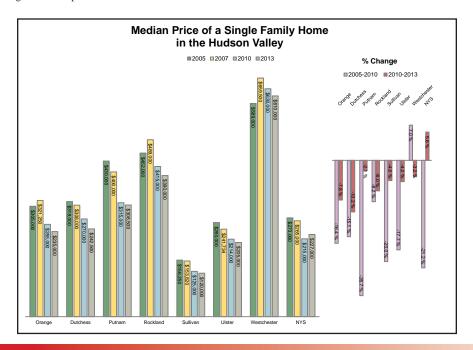
2005, 2007 & 2010 Data: York State Association of Realtors Monthly Housing Survey

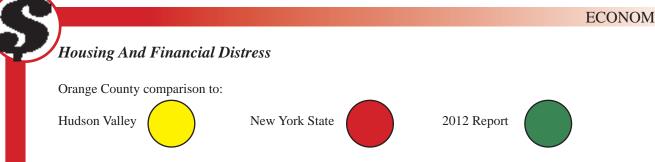
http://www.nysar.com/content/upload/AssetMgmt/pdfs/annualmedian.pdf

2013 Data: New York State Association of Realtors, "Annual Report on the New York State Market 2013"

http://www.nysar.com/docs/members-pdfs/nysar\_ann\_public\_2013\_revised.pdf?sfvrsn=0

2013 data for Putnam, Orange and Westchester provided by Hudson Gateway Association of Realtors, http://www.hgar.com/component/banners/click/8.html





**What does this measure?** A household is assumed to be in financial distress if housing costs are greater than or equal to 30% of annual income. Median monthly housing costs are also provided for Orange County housing occupants.

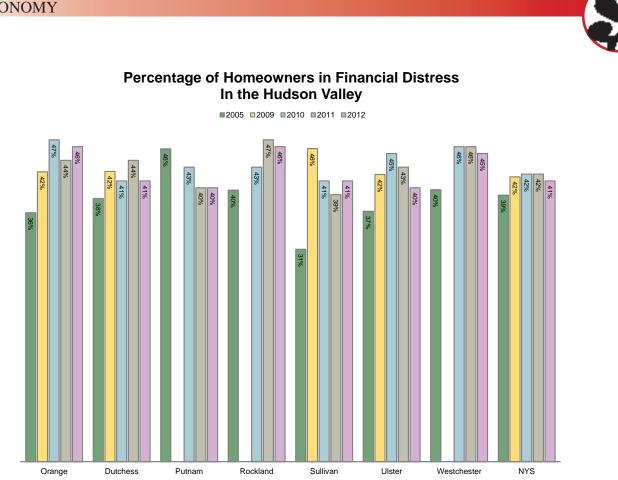
**Summary Statements:** In the Hudson Valley, between 40% (Putnam, Ulster) and 46% (Orange, Rockland) of all homeowners were in financial distress in 2012, approximately the same proportion as in 2011 and 2010. Median monthly housing costs for home owners as well as renters gradually crept up between 2010 and 2012. Homeowners without mortgages experienced the highest rate of increase followed by renters. The percent of occupants of Orange County housing who spent 30% or more of their income on housing during the same period, and therefore are defined as under fiscal stress, dropped by 10.2% for homeowners with mortgages but increased by a similar percentage for those without mortgages (not shown) was greater between 2010 and 2012 than between 2005 and 2010. Fifty-eight percent of renters spent more than 30% of their income on housing in 2012, up from 52% in 2011 and 49% in 2005.

| Percentage of Homeowners in Financial Distress |  |
|--|--|
| Hudson Valley                                  |  |
|  |  |

| induson vancy      |        |        |             |      |      |            |           |
|--------------------|--------|--------|-------------|------|------|------------|-----------|
|                    | 2007   | 2012   |             |      |      | Char       | ige in    |
|                    | Report | Report | 2015 Report |      |      | Percentage |           |
|                    | 2005   | 2009   | 2010        | 2011 | 2012 | 2005-2010  | 2010–2012 |
| Orange County      | 36%    | 42%    | 47%         | 44%  | 46%  | 11%        | -1%       |
| Dutchess County    | 38%    | 42%    | 41%         | 44%  | 41%  | 3%         | 0%        |
| Putnam County      | 46%    | N/A    | 43%         | 40%  | 40%  | -3%        | -3%       |
| Rockland County    | 40%    | N/A    | 43%         | 47%  | 46%  | 3%         | 3%        |
| Sullivan County    | 31%    | 46%    | 41%         | 39%  | 41%  | 10%        | 0%        |
| Ulster County      | 37%    | 42%    | 45%         | 43%  | 40%  | 8%         | -5%       |
| Westchester County | 40%    | N/A    | 46%         | 46%  | 45%  | 6%         | -1%       |
| New York State     | 39%    | 42%    | 42%         | 42%  | 41%  | 3%         | -1%       |

# Median Monthly Housing Payments

| Orange County        |         |         |             |         |         |          |        |
|----------------------|---------|---------|-------------|---------|---------|----------|--------|
|                      | 2007    | 2012    |             |         |         |          | %      |
|                      | Report  | Report  | 2015 Report |         |         | % Change | Change |
|                      |         |         |             |         |         | 2005-    | 2010-  |
|                      | 2005    | 2009    | 2010        | 2011    | 2012    | 2010     | 2012   |
| Mortgaged owners     | \$1,816 | \$2,234 | \$2,226     | \$2,224 | \$2,259 | 23%      | 1.5%   |
| Non-mortgaged owners | \$674   | \$802   | \$784       | \$805   | \$860   | 16%      | 9.7%   |
| Renters              | \$921   | \$1,037 | \$1,077     | \$1,127 | \$1,123 | 17%      | 4.3%   |



#### Percentage of Housing Owners and Renters Who Spent 30% or More on Housing Costs Orange County

|                          | 2007   | 2012   |             |      | Change in  |           |           |
|--------------------------|--------|--------|-------------|------|------------|-----------|-----------|
|                          | Report | Report | 2015 Report |      | Percentage |           |           |
|                          | 2005   | 2009   | 2010        | 2011 | 2012       | 2005-2010 | 2010-2012 |
| Owners with mortgages    | 36%    | 44%    | 49%         | 45%  | 44%        | 13%       | -10.2%    |
| Owners without mortgages | 20%    | 28%    | 27%         | 28%  | 30%        | 7%        | 11.1%     |
| Renters                  | 49%    | 56%    | 53%         | 52%  | 58%        | 4%        | 9.4%      |

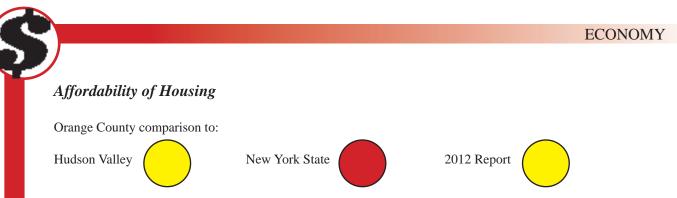
Source:

2005 Data: Marist College's Bureau of Economic Research, "Economic Report of the Hudson Valley- Annual 2006"; US Census Bureau, American Community Survey

2009 Data: US Census Bureau, American Community Survey

 $http://factfinder.census.gov/servlet/ADPGeoSearchByListServlet?ds_name=ACS_2009_5YR_G00\_\&\_lang=en\&\_ts=332772865871$ 2010, 2011,2012 Data: U.S. Census Bureau, American Fact Finder

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=table_stableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S2503\&prodType=tableserviceser$ 



What does this measure? This indicator reflects one aspect of the affordability of housing by comparing the change in the value of housing to the change in family income and by providing the ratio of housing values to family income for each Hudson Valley county from 2005 to 2010 and 2010 to 2012. Housing values are represented by the median price of a single-family home and income by median family income. Each of these concepts is expressed more fully in its own indicator elsewhere in this section. An update of the data in the 2012 Quality of Life Report Card is not available.

Summary Statement: Between 2010 and 2012 in Orange County, median housing prices continued to fall as median family income picked up modestly (1.4%). During the same period, all Hudson Valley counties but Sullivan reported a continued downward trend in the value of housing and all counties but Rockland had increases in median family income. New York State had no meaningful change in housing prices and a 3.8% increase in family income. At \$240,000 and \$80,981, respectively, Orange County's median housing prices and family incomes were at the mid-range among Hudson Valley counties.

In Orange County, housing values were 3.0 times greater than median family income in 2012, down from 4.3 times greater in 2005. In Westchester, housing was 5.8 times greater than family income in 2012, almost double the ratio in Orange County. Housing affordability in Orange County increased, when measured by this ratio, from 2005 to 2010 and 2010 to 2012 due primarily to the drop in the value of housing by 16.4% between 2005 and 2010 and another 6.3% between 2010 and 2012. Family income grew between 2005 and 2010 but decreased between 2010 and 2012. The overall trend of lower housing values and increasing median family income in Orange was similar in Dutchess, Putnam, Ulster and Westchester. In Rockland, both housing values and income dropped between 2010 and 2012 and in Sullivan, both housing values and incomes increased.

| Growth Rates for Housing Values and Family Incomes |            |                  |            |          |              |           |        |                                 |       |               |  |
|--|------------|------------------|------------|----------|--------------|-----------|--------|---------------------------------|-------|---------------|--|
|  | Median Pri | ice of Single-Fo | amily Home | Media    | an Family In | псоте     |        | % Change                        |       |               |  |
|  | 2007       | 2012             | 2015       | 2007     | 2012         | 2015      | 5      | Price of Single-<br>Family Home |       | Median Family |  |
|  | Report     | Report           | Report     | Report   | Report       | Report    | Family |                                 |       | Income        |  |
|  |            |                  |            |          |              |           | 2005-  | 2010-                           | 2005- | 2010-         |  |
|  | 2005       | 2010             | 2012       | 2005     | 2010         | 2012      | 2010   | 2012                            | 2010  | 2012          |  |
| Orange   | \$305,000  | \$255,000        | \$240,000  | \$71,455 | \$79,883     | \$80,981  | -16.4% | -6.3%                           | 11.8% | 1.4%          |  |
| Dutchess   | \$318,000  | \$270,000        | \$240,000  | \$74,397 | \$81,868     | \$84,535  | -15.1% | -11.1%                          | 10.0% | 3.3%          |  |
| Putnam   | \$430,000  | \$315,000        | \$300,000  | \$88,068 | \$96,105     | \$112,627 | -26.7% | -4.8%                           | 9.1%  | 17.2%         |  |
| Rockland   | \$452,000  | \$415,000        | \$380,000  | \$90,947 | \$99,203     | \$93,863  | -8.2%  | -8.4%                           | 9.1%  | -5.4%         |  |
| Sullivan   | \$156,250  | \$125,000        | \$126,000  | \$56,971 | \$56,489     | \$57,186  | -20.0% | 0.8%                            | -0.8% | 1.2%          |  |
| Ulster   | \$260,000  | \$214,000        | \$195,000  | \$60,362 | \$65,655     | \$71,461  | -17.7% | -8.9%                           | 8.8%  | 8.8%          |  |
| Westchester  | \$589,000  | \$630,000        | \$587,000  | \$90,358 | \$98,078     | \$100,413 | 7.0%   | -6.8%                           | 8.5%  | 2.4%          |  |
| NY State   | \$273,000  | \$215,000        | \$215,000  | \$59,686 | \$65,897     | \$68,395  | -21.2% | 0.0%                            | 10.4% | 3.8%          |  |

| Hudson Valley          |   |  |  |  |  |  |  |  |  |
|------------------------|---|--|--|--|--|--|--|--|--|
| Housing: Family Income |   |  |  |  |  |  |  |  |  |
| 2005                   | 2010  | 2012   |  |  |  |  |  |  |  |
| 4.3:1                  | 3.2:1   | 3.0:1  |  |  |  |  |  |  |  |
| 4.3:1                  | 3.2:1   | 2.8:1  |  |  |  |  |  |  |  |
| 4.9:1                  | 3.3:1   | 2.7  |  |  |  |  |  |  |  |
| 5.0:1                  | 4.2:1   | 4.0:1  |  |  |  |  |  |  |  |
| 2.7:1                  | 2.2:1   | 2.2:1  |  |  |  |  |  |  |  |
| 4.3:1                  | 3.3:1   | 2.7:1  |  |  |  |  |  |  |  |
| 6.5:1                  | 6.4:1   | 5.8:1  |  |  |  |  |  |  |  |
| 4.6:1                  | 3.3:1   | 3.1:1  |  |  |  |  |  |  |  |
|                        | Housin<br>2005<br>4.3:1<br>4.3:1<br>4.9:1<br>5.0:1<br>2.7:1<br>4.3:1<br>6.5:1 | Housing: Family In           2005         2010           4.3:1         3.2:1           4.3:1         3.2:1           4.9:1         3.3:1           5.0:1         4.2:1           2.7:1         2.2:1           4.3:1         3.3:1           6.5:1         6.4:1 |  |  |  |  |  |  |  |

#### Ratio of Median Housing Values to Median Family Income Hudson Valley

Source: Price of Housing

2005, 2010 Data: New York State Association of Realtors Monthly Housing Survey

http://www.nysar.com/content/upload/AssetMgmt/pdfs/annualmedian.pdf

2012 Data: New York State Association of Realtors, "Annual Report on the New York State Market 2013" http://www.nysar.com/docs/members-pdfs/nysar\_ann\_public\_2013\_revised.pdf?sfvrsn=0

Hudson Gateway Association of Realtors. "2012 Annual & 4th Quarter Residential Real Estate Sales Report: Westchester, Putnam, Rockland and Orange Counties, New York."

 $http://www.hgar.com/media-top-menu/market-statistics/doc\_download/112-2012-4th-qtr.html$ 

Source: Family Income

U.S. Census

2005 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_05\_EST\_S1903&prodType=table 2010 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_10\_1YR\_DP03&prodType=table 2012 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_DP03&prodType=table 2012 Data: http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_DP03&prodUppe=table 2012 Data: http://factfinder2.census.gov/faces/tableservices/





Orange County comparison to:

Hudson Valley N/A

New York State N/A

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2012 Report
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**What does this measure?** The first table below looks, chronologically, at the number of foreclosures in Orange County, both residential and commercial, from 2004 through 2013. The second table below provides the total foreclosures in the cities and towns of Orange County in 2010 and 2013. All foreclosures here are for non-payment of mortgages.

**Summary Statement:** By 2013, the total number of foreclosures was more than three times the number in 2004. All towns in Orange County reported increases in the number of foreclosures in 2013 as compared to 2010. The Town of Newburgh reported the greatest number in 2013 and Tuxedo the fewest. Among the cities, Middletown had the greatest number of foreclosures and Port Jervis the fewest in 2013.

#### Forclosures for Mortgage Non-Payment Started & Pending Total Residential and Commercial Orange County

| _ |               |      |        | o range | county |        |        |           |           |
|---|---------------|------|--------|---------|--------|--------|--------|-----------|-----------|
|   |               |      |        |         |        | 2012   | 2015   |           |           |
|   |               |      | 2007 1 | Report  |        | Report | Report | % Change  | % Change  |
|   |               | 2004 | 2005   | 2006    | 2008   | 2010   | 2013   | 2004–2008 | 2008–2013 |
|   | Annual Totals | 945  | 953    | 1362    | 1843   | 2175   | 2909   | 95.0%     | 57.8%     |

Source: Orange County Clerk's Office

## Forclosures for Non-Payment of Mortgage By Municipalities

| Annual Totals  |                |                |             |                |                |             |                |                |  |  |
|----------------|----------------|----------------|-------------|----------------|----------------|-------------|----------------|----------------|--|--|
|                | 2012<br>Report | 2015<br>Report |             | 2012<br>Report | 2015<br>Report |             | 2012<br>Report | 2015<br>Report |  |  |
| Towns          | 2010           | 2013           | Towns       | 2010           | 2013           | Cities      | 2010           | 2013           |  |  |
| Blooming Grove | 113            | 153            | Monroe      | 193            | 218            | Middletown  | 220            | 310            |  |  |
| Chester        | 72             | 83             | Montgomery  | 144            | 227            | Newburgh    | 213            | 254            |  |  |
| Cornwall       | 67             | 76             | Mount Hope  | 33             | 52             | Port Jervis | 65             | 106            |  |  |
| Crawford       | 48             | 60             | Newburgh    | 221            | 261            |             |                |                |  |  |
| Deerpark       | 38             | 71             | New Windsor | 129            | 175            |             |                |                |  |  |
| Goshen         | 49             | 71             | Tuxedo      | 17             | 27             |             |                |                |  |  |
| Greenville     | 30             | 35             | Wallkill    | 178            | 244            |             |                |                |  |  |
| Hamptonburgh   | 22             | 39             | Warwick     | 167            | 228            |             |                |                |  |  |
| Highlands      | 29             | 44             | Wawayanda   | 39             | 54             |             |                |                |  |  |
| Minisink       | 22             | 29             | Woodbury    | 66             | 92             |             |                |                |  |  |

Note:

Data is maintained by Town and City; Villages included in Town numbers

Source: Orange County Clerk's Office

## Total Value of Real Property and Tax Rate

Orange County comparison to:

Hudson Valley N/A

New York State N/A

#### 2012 Report



**What does this measure?** This data looks at the total full value of Orange County's real property and the corresponding full value tax rate, which is a rate that would be used if all municipalities assessed property at full value. Full value of real property and its corresponding tax rate are derived to make comparisons between taxing districts. (New York State assesses property at the city and town [and sometimes village] levels, and requires valuation on a consistent standard within taxing jurisdictions, but not a uniform standard across jurisdictions.) Tax rates are presented as a percentage of \$1,000 of real property value. This information differs from that presented in the 2007 and 2012 Quality of Life Report Cards; full value (rather than assessed value) is more meaningful because it is a consistent standard that is connected with actual market prices and conforms to citizens' understanding of what property is actually worth.

**Summary Statement:** The full value of Orange County's real property grew by more than 50% between 2004 and 2010. With the impact of the nation-wide economic recession, property values dropped, by 16.7% between 2010 and 2013. The rate of taxes paid to Orange County based on full-value range dropped to \$2.96 by 2010 and then jumped almost 20% to \$3.55 between 2010 and 2013. While the tax rate dropped between 2004–2010, the amount of taxes collected increased by almost one-third. This was due to the rise in the value of real property. Between 2010 and 2013, the reverse occurred, i.e., the amount of taxes paid decreased slightly but a 20% increase in the tax rate was required because the full value of real property dropped as a result of the recession.

| Total Value of Real Property<br>Orange County |                  |                  |                  |                  |                  |                  |  |  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|--|--|
|   |                  |                  |                  |                  | % Cl             | hange            |  |  |
|   | 2003–2004        | 2005–2006        | 2009–2010        | 2012–2013        | 2004 vs.<br>2010 | 2010 vs.<br>2013 |  |  |
| Total Full Value                              | \$24,439,555,036 | \$32,599,344,921 | \$37,942,705,232 | \$31,609,549,473 | 55.3%            | -16.7%           |  |  |
| Taxes Paid on Full Value to Orange County     | \$85,307,573     | \$99,102,312     | \$112,543,012    | \$112,362,606    | 31.9%            | -0.2%            |  |  |

Source:

Orange County Real Property Tax Services Office

Orange County Real Property Tax Service Agency, Data and Information Books



Orange County comparison to:

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Hudson Valley N/A
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New York State N/A

```
2012 Report
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N/A

What does this measure? This indicator considers the contribution to county income derived from residences vs. businesses by comparing the taxes paid by each to the number of their respective real property parcels. Data is for 2010 and represents assessed value of property.

**Summary Statement:** Businesses paid 26% of all taxes paid to Orange County in 2010 based upon assessed property values of just 10.2% of all county parcels. Residential property owners, on the other hand, paid 74% of all taxes based upon essentially 90% of all real property parcels.

#### Annual School and Property Taxes Paid by Residences and Businesses in Orange County.

|                        | Number of<br>Residential | Total Tax  | Number of<br>Commercial | Total Tax  | % of Parcels |            | % of Ta    | xes Paid   |
|------------------------|--------------------------|------------|-------------------------|------------|--------------|------------|------------|------------|
| Town                   | Parcels                  | (Millions) | Parcels                 | (Millions) | Residences   | Businesses | Residences | Businesses |
| Blooming Grove         | 6,880                    | \$44.15    | 385                     | \$6.72     | 94.7%        | 5.3%       | 87%        | 13%        |
| Chester                | 4,123                    | \$29.72    | 598                     | \$9.10     | 87.3%        | 12.7%      | 77%        | 23%        |
| Cornwall               | 4,318                    | \$33.91    | 371                     | \$5.68     | 92.1%        | 7.9%       | 86%        | 14%        |
| Crawford               | 3,438                    | \$20.15    | 278                     | \$3.37     | 92.5%        | 7.5%       | 86%        | 14%        |
| Deerpark               | 3,914                    | \$12.66    | 165                     | \$2.74     | 96.0%        | 4.0%       | 82%        | 18%        |
| Goshen                 | 4,026                    | \$28.18    | 1,206                   | \$12.27    | 76.9%        | 23.1%      | 70%        | 30%        |
| Greenville             | 1,861                    | \$9.78     | 102                     | \$0.65     | 94.8%        | 5.2%       | 94%        | 6%         |
| Hamptonburgh           | 2,038                    | \$14.74    | 187                     | \$1.92     | 91.6%        | 8.4%       | 88%        | 12%        |
| Highlands              | 1,693                    | \$9.96     | 208                     | \$2.78     | 89.1%        | 10.9%      | 78%        | 22%        |
| Minisink               | 1,772                    | \$9.50     | 176                     | \$1.16     | 91.0%        | 9.0%       | 89%        | 11%        |
| Monroe                 | 10,397                   | \$59.01    | 375                     | \$10.78    | 96.5%        | 3.5%       | 85%        | 15%        |
| Montgomery             | 7,066                    | \$34.87    | 1,070                   | \$14.89    | 86.8%        | 13.2%      | 70%        | 30%        |
| Mount Hope             | 2,463                    | \$10.85    | 110                     | \$0.85     | 95.7%        | 4.3%       | 93%        | 7%         |
| Newburgh               | 11,919                   | \$57.42    | 1,044                   | \$46.99    | 91.9%        | 8.1%       | 55%        | 45%        |
| New Windsor            | 8,363                    | \$44.69    | 790                     | \$18.48    | 91.4%        | 8.6%       | 71%        | 29%        |
| Tuxedo                 | 1,659                    | \$19.40    | 225                     | \$2.92     | 88.1%        | 11.9%      | 87%        | 13%        |
| Wallkill               | 9,042                    | \$36.98    | 1,267                   | \$32.55    | 87.7%        | 12.3%      | 53%        | 47%        |
| Warwick                | 13,177                   | \$79.94    | 1,467                   | \$10.64    | 90.0%        | 10.0%      | 88%        | 12%        |
| Wawayanda              | 2,652                    | \$14.50    | 431                     | \$3.94     | 86.0%        | 14.0%      | 79%        | 21%        |
| Woodbury               | 4,311                    | \$33.12    | 324                     | \$13.91    | 93.0%        | 7.0%       | 70%        | 30%        |
| Cities                 |                          |            |                         |            |              |            |            |            |
| Middletown             | 7,522                    | \$31.46    | 953                     | \$13.87    | 88.8%        | 11.2%      | 69%        | 31%        |
| Newburgh               | 5,324                    | \$23.52    | 1,470                   | \$16.10    | 78.4%        | 21.6%      | 59%        | 41%        |
| Port Jevis             | 2,575                    | \$8.89     | 510                     | \$4.64     | 83.5%        | 16.5%      | 66%        | 34%        |
| Orange County<br>Total | 120,533                  | \$667.40   | 13,692                  | \$236.90   | 89.8%        | 10.2%      | 74%        | 26%        |

Source:

2010 Data: Orange County Partnership

 $http://ocpartnership.org/Resources/Files/Demographics/new\%20logoTax\%20by\%20Town\%20August\%202010\_Tax\%20by\%20Town\%20re-port(5242004\%20121323\%20PM).pdf$ 

## Effective Tax Rates

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The Effective Tax Rate is the ratio of the annual property tax on a real property parcel to the market value of the property. Market value is derived by applying an equalization rate to the assessed taxable value of property. Tax rate includes school, county, state and municipal taxes. Data was not available on the Effective Tax Rates (ETR) of villages in 2006.

Effective in local fiscal years starting on or after Jan. 1, 2012, a new New York State law limits the annual growth of property taxes levied by local governments and school districts to 2 percent or the rate of inflation, whichever is less. If a "tax base growth factor" has been reported to the school district by the Commissioner of Tax and Finance, the total amount of taxes levied for the prior year is to be multiplied by the growth factor.

The limit stays in place unless 60% of voters approve additional spending over the cap. See more at: http://governor. ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax#sthash.bPHCc13h.dpuf

Actual effective tax rates include taxes for municipal items that were approved by the electorate but are not included in the tax cap provisions. Therefore, it is difficult to determine whether a municipality remained within the tax cap.

**Summary Statement:** Between 2010 and 2013, all municipalities reported increases in their effective tax rates. Effective tax rates in 2013 among towns in Orange County ranged from a low of 2.08% in Tuxedo to a high of 3.56% in Deerpark. In villages, tax rates ranged from a low of 2.18% in Kiryas Joel to a high of 3.6% in Harriman. Rates in cities varied between 3.99% in Port Jervis to 4.64% in Newburgh. Between 2010 and 2013, all three cities experienced the greatest increases of all municipalities in the rate percentage (over 1.0%). The average rate percentage change for cities was 1.36%. For towns, the average rate percentage change was 0.79% and for villages 0.50%.

Source: NYS Department of Taxation and Finance, http://www.tax.ny.gov/pdf/publications/orpts/capguidelines.pdf, NYS CitizenConnects,

| Effective Tax Rates<br>Orange County Municipalities |                 |                |                |                |                              |  |  |
|---|-----------------|----------------|----------------|----------------|------------------------------|--|--|
|   |                 | 2007<br>Report | 2012<br>Report | 2015<br>Report | Change in Rate<br>Percentage |  |  |
| Towns and Cities                                    | School District | 2006           | 2010           | 2013           | 2010–2013                    |  |  |
| Blooming Grove                                      | Washingtonville | 2.5%           | 2.48%          | 3.42%          | 0.94%                        |  |  |
| Chester   | Chester         | 2.26%          | 2.37%          | 3.14%          | 0.77%                        |  |  |
| Cornwall  | Cornwall        | 2.36%          | 2.36%          | 3.23%          | 0.87%                        |  |  |
| Crawford  | Pine Bush       | 2.21%          | 2.25%          | 2.94%          | 0.69%                        |  |  |
| Deerpark  | Port Jervis     | 2.76%          | 2.65%          | 3.56%          | 0.91%                        |  |  |
| Goshen  | Goshen          | 2.10%          | 2.26%          | 2.88%          | 0.62%                        |  |  |
| Greenville  | Minisink Valley | 2.19%          | 2.01%          | 2.74%          | 0.73%                        |  |  |
| Hamptonburgh  | Washingtonville | 2.28%          | 2.21%          | 2.83%          | 0.62%                        |  |  |
| Highlands   | Highlands       | 2.43%          | 2.40%          | 2.61%          | 0.21%                        |  |  |
| Minisink  | Minisink Valley | 2.13%          | 2.00%          | 2.71%          | 0.71%                        |  |  |

Continued on next page



|                         |                 | tive Tax Rat<br>unty Munici |        |        |                |
|-------------------------|-----------------|-----------------------------|--------|--------|----------------|
|                         |                 | 2007                        | 2012   | 2015   | Change in Rate |
|                         |                 | Report                      | Report | Report | Percentage     |
| Towns and Cities        | School District | 2006                        | 2010   | 2013   | 2010–2013      |
| Monroe                  | Monroe-Woodbury | 2.17%                       | 2.45%  | 3.00%  | 0.55%          |
| Montgomery              | Valley Central  | 2.17%                       | 2.19%  | 2.88%  | 0.69%          |
| Mount Hope              | Minisink Valley | 2.31%                       | 2.16%  | 2.87%  | 0.71%          |
| Newburgh (Town)         | Newburgh        | 2.68%                       | 2.42%  | 3.31%  | 0.89%          |
| New Windsor             | Newburgh        | 2.38%                       | 2.42%  | 3.36%  | 0.94%          |
| Tuxedo                  | Tuxedo          | 1.42%                       | 1.66%  | 2.08%  | 0.42%          |
| Wallkill                | Middletown      | 2.17%                       | 2.16%  | 3.10%  | 0.94%          |
| Warwick                 | Warwick         | 2.24%                       | 2.13%  | 2.86%  | 0.73%          |
| Wawayanda               | Minisink Valley | 2.19%                       | 2.00%  | 2.66%  | 0.66%          |
| Woodbury                | Monroe-Woodbury | 2.26%                       | 2.23%  | 2.98%  | 0.75%          |
|                         |                 |                             |        |        |                |
| Middletown (City)       | Middletown      | 2.76%                       | 2.74%  | 4.05%  | 1.31%          |
| Newburgh (City)         | Newburgh        | 3.07%                       | 2.93%  | 4.64%  | 1.71%          |
| Port Jervis (City)      | Port Jervis     | 3.32%                       | 2.95%  | 3.99%  | 1.04%          |
| Average                 |                 | 3.05%                       | 2.87%  | 4.23%  | 1.36%          |
| Villages                |                 |                             | 2010   | 2013   | 2010–2013      |
| Chester                 |                 |                             | 2.67%  | 3.49%  | 0.82%          |
| Cornwall-On-Hudson      |                 |                             | 2.31%  | 2.89%  | 0.58%          |
| Florida                 |                 |                             | 2.65%  | 3.11%  | 0.46%          |
| Goshen                  |                 |                             | 2.64%  | 3.32%  | 0.68%          |
| Greenwood Lake          |                 |                             | 2.77%  | 3.09%  | 0.32%          |
| Harriman                |                 |                             | 3.11%  | 3.60%  | 0.49%          |
| Highland Falls          |                 |                             | 2.81%  | 3.17%  | 0.36%          |
| Kiryas Joel             |                 |                             | N/A    | 2.18%  |                |
| Maybrook                |                 |                             | 2.51%  | 3.12%  | 0.61%          |
| Monroe                  |                 |                             | 2.97%  | 3.45%  | 0.48%          |
| Montgomery              |                 |                             | 2.60%  | 3.27%  | 0.67%          |
| Otisville               |                 |                             | 2.51%  | 3.32%  | 0.81%          |
| South Blooming<br>Grove |                 |                             | 2.43%  | 2.99%  | 0.56%          |
| Tuxedo Park             |                 |                             | 1.78%  | 2.35%  | 0.57%          |
| Unionville              |                 |                             | 2.48%  | 3.17%  | 0.69%          |
| Walden                  |                 |                             | 2.77%  | 3.39%  | 0.62%          |
| Warwick                 |                 |                             | 2.29%  | 2.67%  | 0.38%          |
| Washingtonville         |                 |                             | 2.54%  | 2.98%  | 0.44%          |
| Woodbury                |                 |                             | 2.53%  | 2.98%  | 0.45%          |
| Average                 |                 |                             | 2.58%  | 3.08%  | 0.50%          |

Source:

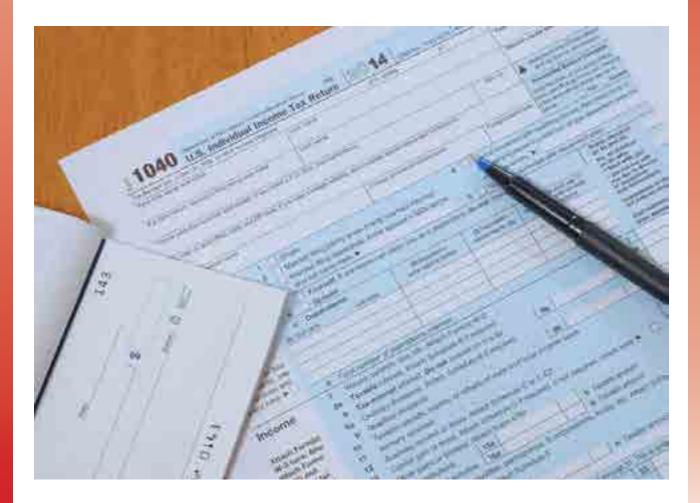
Orange County Real Property, Tax Service Agency, Data and Information Book



| Average Effective Tax Rate<br>Summary<br>Orange County |       |       |       |                              |  |  |  |
|--|-------|-------|-------|------------------------------|--|--|--|
|  |       |       |       | Change in Rate<br>Percentage |  |  |  |
|  | 2006  | 2010  | 2013  | 2010–2013                    |  |  |  |
| Towns  | 2.37% | 2.35% | 3.14% | 0.79%                        |  |  |  |
| Cities   | 3.05% | 2.87% | 4.23% | 1.36%                        |  |  |  |
| Villages   | N/A   | 2.58% | 3.08% | 0.50%                        |  |  |  |
| Orange County *  | 2.36% | 2.32% | 3.12% | 0.80%                        |  |  |  |

\* Includes towns and cities only to avoid double-counting

Source: Orange County Real Property, Tax Service Agency Data and Information Book







## **Business Community**

Orange County comparison to:

| Hudson Valley | N/A | New York State | N/A | 2012 Report |       |
|---------------|-----|----------------|-----|-------------|-------|
| •             |     |                |     | -           | <br>1 |

**What does this measure?** A vibrant economy depends on programs to assist with business improvement and development and to promote new businesses. This report provides updated information on organizations operating at the time of the 2012 Quality of Life Report Card and includes new organizations created since then. This is not an exhaustive list but rather a focus on the major programs.

**Summary Statement:** Orange County continues to offer numerous resources to businesses for assistance with their operations and financing and to companies trying to establish themselves in the county or expand.

#### Alliance for Balanced Growth

The Alliance for Balanced is a cooperative effort between area developers, landowners, commercial real estate professional, engineers, land-use attorneys, construction services and the Orange County Partnership. Its mission is to present a strong, unified voice for responsible development in Orange County. *Source:* Alliance for Balanced Growth; www.ocpartnership.org

#### **Business Clusters**

Three business clusters of employers were active at the time of the 2012 Quality of Life Report Card, in healthcare, distribution and manufacturing. By 2014, there were no business clusters in Orange County. Their purpose was to collaborate on recruitment, retention and workforce development strategies, link companies to resources and provide input to Orange Works into the kinds of training programs needed to meet changing company skills and knowledge requirements.

*Source:* Orange County Employment & Training Employment Service, Orange Works. http://www.orangecountygov.com/content/124/1038/default.aspx

#### **Business Improvement Districts (BID)**

BID's are located in Middletown, established in 1992, and at Woodbury Common Premium Outlet Mall in the Village of Woodbury, created in 2006. A BID is an organization of property owners in a commercial district who tax themselves to raise money for neighborhood improvement within a specified geographic boundary. *Source:* Middletown BID, middletownbid.org/ Central District Mgmt Association

#### **Business Groups & Chambers of Commerce**

Orange County has one county-wide chamber of commerce, the Orange County Chamber of Commerce. In addition, there are 17 local chambers throughout the county, up from 12 at the time of the 2007 Quality of Life Report Card.

Orange County Chamber of Commerce Blooming Grove/Washingtonville Chamber of Commerce Florida Chamber of Commerce Goshen Chamber of Commerce Greater Cornwall Chamber of Commerce Greater Monroe Chamber of Commerce Greenwood Lake Chamber of Commerce Hudson Highlands Chamber of Commerce Newburgh Professional & Business Association Pine Bush Chamber of Commerce Pine Island Chamber of Commerce Sugar Loaf Chamber of Commerce Town of Montgomery Chamber of Commerce



Tri-State Chamber of Commerce (Port Jervis) Tuxedo Chamber of Commerce Warwick Valley Chamber of Commerce Woodbury Chamber of Commerce Source: Orange County Chamber of Commerce, www.orangeny.com; Orange County Citizens Foundation

#### **Council of Industry**

The Council of Industry has been the manufacturers' association for the Hudson Valley since 1910, providing training, consulting, discounts through shared buying, networking, annual surveys, events and advocacy to Hudson Valley companies.

#### **Excelsior Program**

The Excelsior Program was created in 2010 to encourage the expansion in and location to New York of businesses in growth industries such as clean tech, broadband, information systems, renewable energy, and biotechnology by offering job, investment, research & development and real property tax credits. Utilities may also provide special rates under this program.

Source: New York State Economic Development Corporation http://www.esd.ny.gov/BusinessPrograms/Excelsior.html http://www.nysedc.org/index.php?option=com\_content&view=article&id=491:excelsiorprogram&catid=15:economic-incentives&Itemid=53

#### **Industrial Development Agencies**

In 1969, the New York legislation was enacted to facilitate economic development in specific localities. See Industrial Development Agencies in Orange County indicator for further information.

#### Mid-Hudson Regional Economic Development Council

The Mid-Hudson Regional Economic Development Council coordinates the development of projects in Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester counties. In 2011, the local Council was awarded eleven projects valued in total at \$7.798 million. In 2013, \$59.6 million was awarded to 87 projects. New York State established 10 Regional Councils to bring together stakeholders in every region and to serve as a coordinated point of contact for the preparation of proposals for economic and community development projects.

Source: New York Economic Development Councils, www.nyworks.ny.gov/ 2011 data: NYS Governor's Press Release of July 27, 2011 (http://governor.ny.gov/press/07272011MidHudson) 2014 data: http://regionalcouncils.ny.gov/assets/documents/2013REDCBooklet.pdf

#### **Orange County Business Accelerator**

The facility, opened in 2009, is aimed toward providing space and a state-of-the-art business management center to early-stage innovators and entrepreneurs to enable them to grow and extend their reach beyond Orange County. In 2014, the Accelerator, a program of the Hudson Valley Economic Development Corp, became certified as a New York State Business Incubator.

Source: Orange County Business Accelerator, www.ocaccelerator.com

### **Orange County Partnership**

This organization oversees economic development in Orange County by maximizing corporate attraction and business expansion opportunities. It works closely with the business community and other local, Hudson Valley and state business organizations.

Source: Orange County Partnership, www.ocpartnership.org

#### The Solar Energy Consortium (TSEC)

TSEC's primary mission is to assist manufacturing/R&D firms in the solar and renewable energy sector and related businesses to innovate, grow, prosper and become autonomous and sustainable. The key measure of success is the creation of higher skill manufacturing/R&D jobs.





## Special Districts

Orange County comparison to:

N/A

Hudson Valley

New York State N/A



What does this measure? Special districts have been created in Orange County to promote economic development by offering incentives.

Note that the Excelsior Program was removed from this indicator and added to Business Community as a more appropriate location.

**Summary Statement:** All but the Empire Zone continued to operate since the 2012 Quality of Life Report Card. In 2010, the program expired; it was replaced by the Mid-Hudson Regional Economic Development Council (see Business Community indicator for further information on this program).

#### **Build** Now-NY

While Build Now-NY no longer accepts applications, its Certified Shovel-Ready program continues to exist through Empire State Development Corp. Build Now-NY was intended to attract new companies and jobs by funding a portion of the costs of pre-permitting sites to "shovel-ready" status, thereby reducing the time required to begin construction. To be Certified Shovel-Ready is to have all approvals in hand for a generic site plan for development.

There were 9 Build Now-NY sites in Orange County in 2007; in 2015 there were 7. New York International Plaza is the only site that has achieved certification as shovel-ready.

| Build Now-NY Sites   | Location                                    | Туре  | Status 2011  | Status 2015                     |
|--|---|---|--|---------------------------------|
| Crossroads Distribution Center   | Town of<br>Montgomery                       | Warehouse/Distribution<br>/Logistics Center | Shovel Ready (455,00<br>SF) – Undeveloped<br>Site      | Removed<br>from List            |
| Hudson Valley Crossing (known<br>as Hudson Crossing Logistics<br>Center in 2007)       | Town of<br>Hamptonburgh<br>(Neelytown Road) | Warehouse/Distribution                      | Shovel Ready (1.3<br>Million SF) –<br>Undeveloped Site | Shovel Ready<br>(not Certified) |
| Montgomery Interstate Distri-<br>bution Center   | Town of<br>Montgomery                       | Warehouse/Distribution<br>/Logistics Center | Developed  | Shovel Ready<br>(not Certified) |
| New York International Plaza   | Town of New<br>Windsor                      | Multi-Tenant Business<br>Park               | Partially developed                                    | Shovel Ready<br>(Certified)     |
| Orange County Executive<br>Center  | Village of Goshen                           | Multi-Tenant Business and Technology Park   | Undeveloped  | Shovel Ready<br>(not Certified) |
| Panattoni Pine Lane Business<br>Center (known as Wawayanda<br>Business Center in 2007) | Town of Waway-<br>anda                      | Warehouse/Distribution<br>/Logistics Center | Shovel Ready<br>(241,000 SF) –<br>Undeveloped Site     | Shovel Ready<br>(not Certified) |
| Quickway Office Park   | Town of<br>Montgomery                       |   | Shovel Ready (not certified)                           | Shovel Ready (not certified)    |
| Crossroads Distribution Center   | Town of<br>Montgomery                       | Warehouse/Distribution<br>/Logistics Center | Shovel Ready (455,00<br>SF) – Undeveloped<br>Site      | Removed from List               |

### Status of Build Now-NY Sites in Orange County

| Status of Build Now—NY Sites in Orange County  |   |  |  |                                    |  |  |  |  |  |  |
|--|---|--|--|------------------------------------|--|--|--|--|--|--|
| Build Now-NY Sites   | Location                                    | Туре   | Status 2011  | Status 2015                        |  |  |  |  |  |  |
| Hudson Valley Crossing (known<br>as Hudson Crossing Logistics<br>Center in 2007)       | Town of<br>Hamptonburgh<br>(Neelytown Road) | Warehouse/Distribution                                 | Shovel Ready (1.3<br>Million SF) – Unde-<br>veloped Site | Shovel<br>Ready (not<br>Certified) |  |  |  |  |  |  |
| Montgomery Interstate Distri-<br>bution Center   | Town of<br>Montgomery                       | Warehouse/Distribution<br>/Logistics Center            | Developed  | Shovel<br>Ready (not<br>Certified) |  |  |  |  |  |  |
| New York International Plaza   | Town of New<br>Windsor                      | Multi-Tenant Business<br>Park                          | Partially developed                                      | Shovel<br>Ready (Cer-<br>tified)   |  |  |  |  |  |  |
| Orange County Executive<br>Center  | Village of Goshen                           | Multi-Tenant Business<br>and Technology Park           | Undeveloped  | Shovel<br>Ready (not<br>Certified) |  |  |  |  |  |  |
| Panattoni Pine Lane Business<br>Center (known as Wawayanda<br>Business Center in 2007) | Town of Waway-<br>anda                      | Warehouse/Distribution<br>/Logistics Center            | Shovel Ready<br>(241,000 SF) –                           | Shovel<br>Ready (not<br>Certified) |  |  |  |  |  |  |
|  |   |  | Undeveloped Site   |                                    |  |  |  |  |  |  |
| Quickway Office Park   | Town of Montgom-<br>ery                     |  | Shovel Ready (not certified)                             | Shovel<br>Ready (not<br>certified) |  |  |  |  |  |  |
| Tetz Corporate Center  | Towns of Chester<br>and Wawayanda           | Distribution/Logistics/<br>E-Commerce Fulfill-<br>ment | Developed  | Shovel<br>Ready (not<br>Certified) |  |  |  |  |  |  |
| Tower/Turner Drive (known<br>as Quickway Industrial Park in<br>2007)                   | Town of Wallkill                            | Multi-Tenant Business<br>Park                          | In Approval Process –<br>Undeveloped                     | Removed from List                  |  |  |  |  |  |  |

#### Source:

Orange County Partnership www.ocpartnership.org NYS Empire State Development - Build Now NY Program http://www.esd.ny.gov/BusinessPrograms/Data/BuildNow/CertifiedSites.htm







## Orange County Foreign Trade Zone #37

The Orange County Foreign Trade Zone, established in May 1978, designates specific geographic zones wherein merchandise is allowed to come in and out of the country tariff-free. The number of sites varies based on the number and location of companies engaging in export-import activities, but each includes at least one warehouse where shipments are housed until transfer. At the time of the 2007 Quality of Life Report Card, there were six locations, four in Orange County and one each in Dutchess and Rockland. In 2011, there was just one site. In 2013, the FTZ included 3 sites. Goshen's Goshen/Westgate FTZ Industrial Park was the only active location; the other sites were in Fishkill and Auburn, NY.

Data in the table below comes from the FTZ's annual reports and describes the activity of the FTZ in 2011, 2012 and 2013. Beginning in 2012, the volume of activity in the FTZ expanded in terms of number of companies, workers and shipment values. By 2013, almost \$2 billion of merchandise was coming into the FTZ. There were no export shipments reported for any year.

| Orange County Foreign Trade Zone # 37 |              |               |                 |  |  |  |  |  |
|---------------------------------------|--------------|---------------|-----------------|--|--|--|--|--|
| 2011 2012 2013                        |              |               |                 |  |  |  |  |  |
| Number of Companies using FTZ         | 1            | 3             | 3               |  |  |  |  |  |
| Number of Workers in FTZ companies    | 65           | 578           | 578             |  |  |  |  |  |
| Value of Shipments                    | \$31,289,000 | \$816,228,000 | \$1,792 million |  |  |  |  |  |
| Value of Shipments- Goshen FTZ        | \$31,289,000 | \$46,018,000  | \$57,654,000    |  |  |  |  |  |

Source: Orange County Government

http://www.orangecountygov.com/content/124/1330/default.aspx

http://enforcement.trade.gov/ftzpage/index.html



| ECONOMY           |              |                    |             | Ċ |
|-------------------|--------------|--------------------|-------------|---|
| Industrial Devel  | opment Agenc | ies                |             |   |
| Orange County com | parison to:  |                    |             |   |
| Hudson Valley     | N/A          | New York State N/A | 2012 Report |   |

What does this measure? In 1969, the New York legislature created Industrial Development Agencies (IDA's) to facilitate economic development in specific localities. Each NYS county has an IDA as well as various towns, villages and cities (those in Orange County and their activities are described below). IDA's provide financial incentives to attract, retain and expand businesses within geographic boundaries of the specific IDA. They are legally empowered to buy, sell and lease property and to provide tax-exempt financing for approved projects. Real property owned or held by an IDA is exempt for property and mortgage recording taxes and can be exempt from State and local sales taxes. While IDA-controlled properties are tax-exempt, they typically make Payment-In-Lieu-of-Taxes (PILOT) payments that are shared among the taxing jurisdictions, such as schools and municipalities. Orange County has six IDA's; the territory for one (Orange County IDA) is the entire county. While there is information about Orange County's IDA's in the 2012 Quality of Life Report Card, it cites just two statistics. This report seeks to provide a better understanding of the activity of the IDA's.

**Summary Statement:** In 2013, the IDA's received a total of 18 applications for IDA benefits and completed (approved) the applications of 10. The Orange County IDA is by far the most active. The Orange County IDA has traditionally used a portion of the fees it receives for its services to make grants to projects beneficial to the community.

|                  | Industrial Development Agencies, Orange County 2013 |                     |                      |                                       |  |   |                                     |  |  |  |  |
|------------------|---|---------------------|----------------------|---------------------------------------|--|---|-------------------------------------|--|--|--|--|
|                  | No. Company<br>Applications                         | No. Jobs<br>Created | No. Jobs<br>Retained | Cap. Invest/<br>Project Cost<br>(000) | No. Companies<br>Receiving Tax<br>Abatements | No. Companies<br>Receiving Tax<br>Incentives Only | No. Tax-<br>Exempt Bond<br>Closings |  |  |  |  |
| Orange County    | 8   | 909                 | 4,704                | \$235,645.3                           |  | 8   | 1                                   |  |  |  |  |
| Middletown       | 2   | 145                 | 7                    | \$84,400.0                            | 2  | 2   | 1                                   |  |  |  |  |
| Montgomery       | 1   | 373                 | 0                    | \$64,700.0                            | 2  | 2   |                                     |  |  |  |  |
| Newburgh         | 2   | 0                   | 0                    | \$580,000.0                           |  | 1   |                                     |  |  |  |  |
| Port Jervis      | 1   | 60                  | 25                   | \$6,000.0                             | 1  | 1   |                                     |  |  |  |  |
| Wallkill         | 4   | 220                 | 95                   | \$160,500.0                           | 2  | 4   |                                     |  |  |  |  |
| Total Orange Cty | 18  | 1,707               | 4,831                | \$1,131,245.3                         | 7  | 18  | 2                                   |  |  |  |  |

#### Industrial Development Agencies, Orange County 2013

|                  | Investment Using<br>Bonds (000) | Community<br>Reinvest Grants<br>(000) | No. Transactions<br>Closed at<br>12/31/2013 |
|------------------|---------------------------------|---------------------------------------|---|
| Orange County    | \$7,000.0                       | \$1,611.0                             | 5   |
| Middletown       | \$6,400.0                       |                                       | 2   |
| Montgomery       |                                 |                                       | 2   |
| Newburgh         |                                 |                                       | 1   |
| Port Jervis      |                                 |                                       | 0   |
| Wallkill         |                                 |                                       | 0   |
| Total Orange Cty | \$13,400                        | \$1,611                               | 10  |

*Notes*: Some applications require more than 12 months to complete, therefore the number of Company Applications may not equal number of Transactions Closed

Tax Abatements = PILOT (Payment--in-Lieu-of-Taxes) payments Tax Incentives - Mortgage & Recording Taxes and Sales & Use Taxes Tax-Exempt Bonds = Bonds issued under the aegis of the IDA are exempt from state taxes on interest expense Source:

Orange County IDA ttp://www.ocnyida.com/ Middletown IDA http://www.middletown-ny.com/government/industrial-development-agency.html Montgomery IDA http://www.townofmontgomery.com/ DepartmentsBoards/Boards/IndustrialDevelopmentAgency.aspx Newburgh IDA http://www.cityofnewburgh-ny.gov/industrial-development-agency Port Jervis http://www.portjervisny.org/index. asp?Type=B\_BASIC&SEC={44742601-DA9A-48F7-A924-4F06D8D3541B} Wallkill http://townofwallkill.com/departments/government/ida. Average Municipal Approval Times for Commercial and Residential Development

Orange County comparison to:

Hudson Valley N/A

New York State N//A



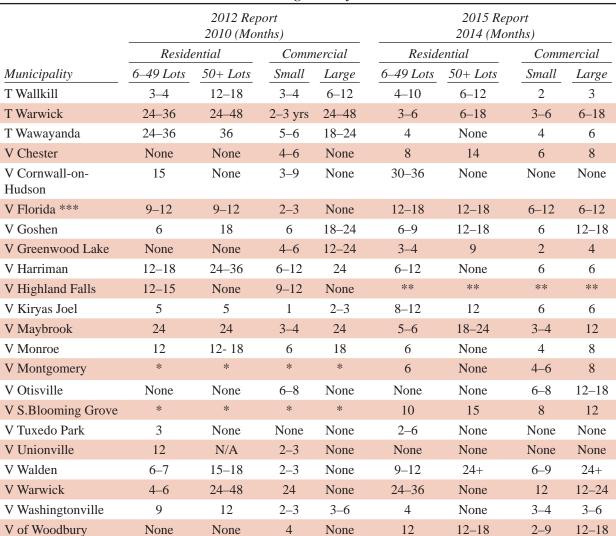
What does this measure? This table reflects the estimated length of time to obtain approvals by municipalities for residential and commercial development in Orange County. Approval times vary based upon many factors, e.g., SEQRA (State Environmental Quality review Act) requirements (if appropriate), the number of planning board meetings held each month, the time it takes to obtain federal, state and county permits and approvals, the degree of flexibility presented by the characteristics of the land to be developed. Planning boards cite the lack of complete information and data from developers in their submissions and developers' lack of responsiveness as reasons for delays while developers point to a lack of clarity among municipalities as to what information is required. Developers and municipalities are equally concerned about potential litigation opposing the planning board's decision. Approval times here are best guesses by those providing information.

**Summary Statement:** Approval times, especially for commercial applications, have shortened considerably since the since the 2012 Quality of Life Report Card. Planning board engineers attribute some of this change to fewer applications and clearer guidance provided to applicants. The number of applications coming before planning boards continues to be fewer than before the economic recession began in 2008. There are several municipalities, especially villages, that have had no applications for various kinds of development since 2010 (2012 Quality of Life Report Card), sometimes simply because the municipality has run out of acreage for new development.

|                     |           |                              | Orange | County     |           |                              |            |       |  |
|---------------------|-----------|------------------------------|--------|------------|-----------|------------------------------|------------|-------|--|
|                     |           | 2012 Report<br>2010 (Months) |        |            |           | 2015 Report<br>2014 (Months) |            |       |  |
|                     | Reside    | ential                       | Comn   | Commercial |           | ential                       | Commercial |       |  |
| Municipality        | 6–49 Lots | 50+Lots                      | Small  | Large      | 6–49 Lots | 50+Lots                      | Small      | Large |  |
| City of Middletown  | 6         | 6                            | 3–4    | 6–9        | 6–8       | None                         | 2          | 2–6   |  |
| City of Newburgh    | 12-15     | None                         | 8      | 6–12       | None      | None                         | 2–6        | 2–6   |  |
| City of Port Jervis | 6–9       | 6–9                          | 6      | 12–24      | None      | None                         | 3–6        | 6     |  |
| T Blooming Grove    | 16        | 24 - 30                      | 6–12   | 12-18      | 18–24     | 18–24                        | 2-6        | 3–9   |  |
| T Chester           | 8–24      | 18–48                        | 2-8    | 12–24      | б         | None                         | 4          | None  |  |
| T Cornwall          | 9-12      | 18-24                        | 4–6    | 18         | 8         | 14                           | 6          | 8     |  |
| T Crawford          | 4         | None                         | 5      | 6          | None      | None                         | 3–4        | 9–12  |  |
| T Deerpark          | 12-18     | 24-36                        | 3      | 12         | 4         | 12                           | 2-3        | 4–6   |  |
| T Goshen            | 24-48     | 36–48                        | 2-12   | 24–36      | 18        | 24                           | 6          | 18–24 |  |
| T Greenville        | 12        | 24+                          | 12-15  | None       | 4–5       | None                         | 2          | None  |  |
| T Hamptonburgh      | 9–12      | 12-24                        | 12     | 24         | None      | None                         | None       | None  |  |
| T Highlands         | 18        | 24-30                        | 12-15  | None       | *         | *                            | *          | *     |  |
| T Minisink          | 8–24      | 18–48                        | 2–6    | None       | 3         | None                         | None       | None  |  |
| T Monroe            | 10–30     | 24-60                        | 6–12   | 12–36      | 12-30     | 24-60                        | 6–12       | 12-36 |  |
| T Montgomery        | 24–36     | 24–36                        | 6–12   | 24         | 18        | None                         | 18-Jan     | 24    |  |
| T Mount Hope        | 18-24     | 18–24                        | 3–4    | 24         | 12        | 12                           | None       | None  |  |
| T New Windsor       | 9–12      | 18                           | 4–6    | 18         | 6         | 12                           | 4          | 6     |  |
| T of Newburgh       | 24–36     | 24–36                        | 3–4    | 18–24      | 4         | None                         | 4          | 6     |  |
| T of Tuxedo         | None      | None                         | 6      | None       | *         | *                            | *          | *     |  |
|                     |           |                              |        |            |           |                              |            |       |  |

## Estimated Approval Times for Commercial and Residential Development

Continued on next page



#### Estimated Approval Times for Commercial and Residential Development Orange County

\* No response

\*\* Recent change in Planning Board engineer; new engineer has no experience with Village

\*\*\* An endangered species inhabits most of V Florida's residential acreage

None = no applications have come before the planning board in the last year

Notes:

1) 6–49 residential lots require NYS Department of Health approvals

2) 50+ residential lots require a full EIS (Environmental Impact Study)

3) Small commercial transactions represent development of 20,000 SF or less and require no full EIS

4) Large commercial transactions (more than 20,000 SF) require a full EIS

Source: Engineering consultants to municipal planning boards and municipal staff



**What does this measure?** The table below examines the changes in number and acreage of farms in Orange County and the Hudson Valley in 2002, 2007, 2009 and 2012. The census definition of a farm is any place from which \$1,000 or more of agricultural products were produced and sold, or normally would have been sold, during the census year.

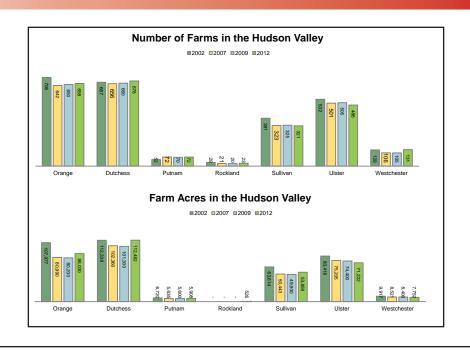
**Summary Statement:** In Orange County, the number of farms declined since 2002 in each of the years presented until 2012, when the number increased to 658. Acreage also increased in 2012, by over 8,000 acres since 2009. In addition, after a period of decline, the average size of farms had increased from 123 acres in 2009 to 134 in 2012. While the number of farms in New York State declined, the number of farm acres expanded.

| Farms and Farm Acres, Hudson Valley |                     |               |                        |            |                     |                        |            |                     |                        |  |  |
|-------------------------------------|---------------------|---------------|------------------------|------------|---------------------|------------------------|------------|---------------------|------------------------|--|--|
|                                     | 2007 Report<br>2002 |               |                        |            | 2012 Report<br>2007 |                        |            | 2012 Report<br>2009 |                        |  |  |
|                                     | #<br>Farms          | Farm<br>Acres | Avg<br>Size<br>(Acres) | #<br>Farms | Farm<br>Acres       | Avg<br>Size<br>(Acres) | #<br>Farms | Farm<br>Acres       | Avg<br>Size<br>(Acres) |  |  |
| Orange                              | 706                 | 107,977       | 153                    | 642        | 80,990              | 126                    | 650        | 80,200              | 123                    |  |  |
| Dutchess                            | 667                 | 112,339       | 168                    | 656        | 102,360             | 156                    | 660        | 101,300             | 153                    |  |  |
| Putnam                              | 52                  | 6,720         | 129                    | 72         | 5,635               | 78                     | 70         | 5,600               | 80                     |  |  |
| Rockland                            | 29                  | N/A           | N/A                    | 21         | N/A                 | N/A                    | 20         | N/A                 | N/A                    |  |  |
| Sullivan                            | 381                 | 63,614        | 167                    | 323        | 50,443              | 156                    | 325        | 49,900              | 154                    |  |  |
| Ulster                              | 532                 | 83,418        | 157                    | 501        | 75,205              | 150                    | 505        | 74,400              | 147                    |  |  |
| Westchester                         | 129                 | 9,917         | 77                     | 106        | 8,521               | 80                     | 105        | 8,400               | 80                     |  |  |
| NY State                            | 37,255              | 7,660,969     | 206                    | 36,352     | 7,174,743           | 197                    | 36,600     | 7,100,000           | 194                    |  |  |

#### Farms and Farm Acres, Hudson Valley

|             |            | 2012          | 2009                | -2012                      |                              |
|-------------|------------|---------------|---------------------|----------------------------|------------------------------|
|             | #<br>Farms | Farm<br>Acres | Avg Size<br>(Acres) | %<br>Change in<br>No.Farms | % Change<br>in Farm<br>Acres |
| Orange      | 658        | 88,030        | 134                 | 1.2%                       | 9.8%                         |
| Dutchess    | 678        | 112,482       | 166                 | 2.7%                       | 11.0%                        |
| Putnam      | 72         | 5,908         | 82                  | 2.9%                       | 5.5%                         |
| Rockland    | 23         | 526           | 23                  | 15.0%                      | N/A                          |
| Sullivan    | 321        | 53,859        | 168                 | -1.2%                      | 7.9%                         |
| Ulster      | 486        | 71,222        | 147                 | -3.8%                      | -4.3%                        |
| Westchester | 131        | 7,752         | 59                  | 24.8%                      | -7.7%                        |
| NY State    | 35,537     | 7,183,576     | 202                 | -2.9%                      | 1.2%                         |

Source: 2002, 2007 Data: U.S. Department of Agriculture, Census of Agriculture 2009 Data: U.S. Department of Agriculture http://www.agcensus.usda.gov/Publications/2007/ Full\_Report/Volume\_1,\_Chapter\_2\_County\_Level/ New\_York/st36\_2\_008\_008.pdf http://www.nass.usda.gov/Statistics\_by\_State/ New\_York/Publications/County\_Estimates/2010/2010%20page78%20-%20Farm%20 Land.pdf 2012 Data: U.S. Department of Agriculture, Census of Agriculture http://www.agcensus.usda.gov/Publications/2012/ Full\_Report/Volume\_1,\_Chapter\_2\_County\_Level/ New\_York/st36\_2\_001\_001.pdf



## Farm Markets

Orange County comparison to:

Hudson Valley N/A New York State N/A 2012 Report N/A

**What does this measure?** Farm markets have become important contributors to the economic vitality of Hudson Valley farms. Data here includes the number of farm markets in 2014. Accounting for farm markets is different for each county; therefore, the numbers of farm markets are not truly comparable.

Summary Statement: Orange County reported that 16 farm markets were active in 2014.

#### Farm Markets, Hudson Valley

|                    | 2015 |
|--------------------|------|
| Orange County      | 16   |
| Dutchess County    | 15   |
| Putnam County      | 1    |
| Rockland County    | 20   |
| Sullivan County    | 0    |
| Ulster County      | 77   |
| Westchester County | 33   |
| New York State     | N/A  |

Note: Numbers not reliable; kinds of markets counted differs from county to county (D) Withheld to avoid disclosing data for individual farms–Represents zero

#### Source:

2007 Data: USDA Census of Agriculture http://www.agcensus.usda.gov/Publications/2012/Full\_Report/Volume\_1,\_Chapter\_2\_County\_Level/New\_York/ 2012 Data: USDA Census of Agriculture http://www.agcensus.usda.gov/Publications/2012/Full\_Report/Volume\_1,\_Chapter\_2\_County\_Level/New\_York/ 2014 Data: Orange County Tourism Putnam: http://visitputnam.org/?s=farm+markets Dutchess: http://dutchesstourism.com/search/?cx=003634974542324 640335%3Apolewhjdhro&cof=FORID%3A11&q=farm+markets&su bmit.x=2&submit.y=5&siteurl=dutchesstourism.com%2F&ref=www. google.com%2Furl%3Fsa%3Dt%26rct%3Dj%26q%3D%26esrc%3 Ds%26source%3Dweb%26cd%3D1%26sqi%3D2%26ved%3D0CI kBEBYwAA%26url%3Dhttp%253A%252F%252Fdutchesstourism. com%252F%26ei%3D\_bOtU-fbGdS\_sQTRpoKoDA%26usg%3DAFQj CNHMptBvTO5dX7hZF8sEwouWwEc4FA%26sig2%3Dyrf\_MwAPK0 aYIwEu3HM4Ag&ss=1994j1560810j5 Rockland: http://www.rocktourism.com/index.php?/farmers\_markets Sullivan: http://www.rocktourism.com/index.php?/farmers\_markets Ulster: http://www.ulstertourism.info/landing/farms Westchester: http://archive.lohud.com/article/20130611/ LIFESTYLE/306110078/2013-farmers-markets-Westchester-Rockland-Putnam



What does this measure? The gross market value before taxes and production expenses of all agricultural products sold or removed regardless of who received the payment is equivalent to total sales.

**Summary Statement:** Orange County reported the highest market value of its agricultural products of all Hudson Valley counties. Orange and Dutchess were the only counties with an increase in the value between 2007 and 2012. With a 37% increase, Orange County's percentage growth in value exceeded that for New York State as a whole.

| Markekt Value of Agricultural Products Sold<br>Hudson Valley<br>Total Sales (000) |             |             |             |           |           |  |  |  |  |
|---|-------------|-------------|-------------|-----------|-----------|--|--|--|--|
|   | 2007 Report | 2012 Report | 2015 Report | % Cl      | hange     |  |  |  |  |
|   | 2002        | 2007        | 2012        | 2002-2012 | 2007-2012 |  |  |  |  |
| <b>Orange County</b>  | \$66,225    | \$73,748    | \$100,697   | 52%       | 37%       |  |  |  |  |
| Dutchess County   | \$31,712    | \$44,866    | \$49,022    | 55%       | 9%        |  |  |  |  |
| Putnam County   | \$2,426     | N/A         | \$3,256     | 34%       | N/A       |  |  |  |  |
| Rockland County   | \$3,159     | \$2,560     | \$1,734     | -45%      | -32%      |  |  |  |  |
| Sullivan County   | \$37,753    | \$42,117    | \$27,100    | -28%      | -36%      |  |  |  |  |
| Ulster County   | \$34,416    | \$65,595    | \$55,899    | 62%       | -15%      |  |  |  |  |
| Westchester County  | \$8,854     | \$10,998    | \$8,800     | -1%       | -20%      |  |  |  |  |
| New York State  | \$3,117,834 | \$4,418,634 | \$5,415,125 | 74%       | 23%       |  |  |  |  |

Source:

2002 Data: U.S. Department of Agriculture, 2002 Census of Agriculture

2007 Data: U.S. Department of Agriculture, 2007 Census of Agriculture

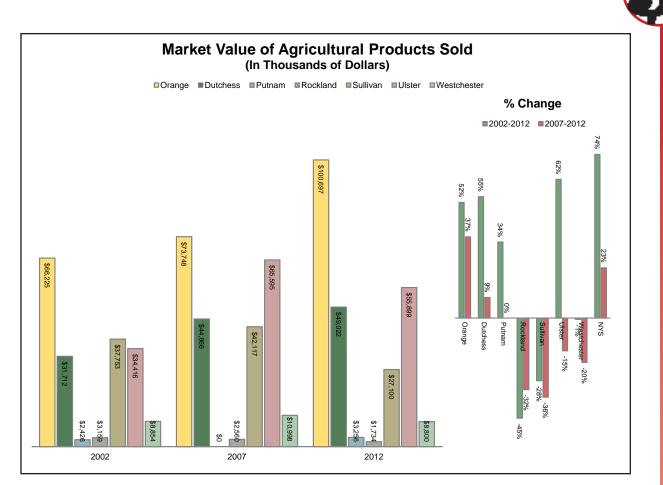
http://www.agcensus.usda.gov/Publications/2007/Full\_Report/

 $Volume\_1,\_Chapter\_2\_County\_Level/New\_York/st36\_2\_002\_002.pdf$ 

2012 Data: U.S. Department of Agriculture, Census of Agriculture

http://www.agcensus.usda.gov/Publications/2012/Full\_Report/Volume\_1,\_Chap-ter\_2\_County\_Level/New\_York/st36\_2\_002\_002.pdf

ECONOMY

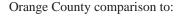


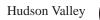


2015 Report



## Volume of Major Agricultural Products By County







New York State



**What does this measure?** Below are the inventories at the end of each year for various agricultural products. Not all data was available for 2007.

**Summary Statement:** Bee keeping is emerging in the Hudson Valley as a significant agricultural activity. Forage was the product with the greatest increase between 2007 and 2012 for Orange County. Hogs and Pigs numbers also increased, though not significantly. Cattle and calves declined for all counties and New York State.

| Volume of Major Agricultural Products<br>Hudson Valley |             |                  |             |               |           |          |  |  |  |  |
|--|-------------|------------------|-------------|---------------|-----------|----------|--|--|--|--|
|  | Number of C | attle and Calves | Number of H | logs and Pigs | Number oj | f Equine |  |  |  |  |
|  | 2007        | 2012             | 2007        | 2012          | 2007      | 2012     |  |  |  |  |
| Orange County  | 9,750       | 8,658            | 97          | 119           | *         | 4,499    |  |  |  |  |
| Dutchess County  | 9,333       | 8,296            | 334         | 598           | 3,850     | 4,604    |  |  |  |  |
| Putnam County  | (D)         | (D)              | 22          | (D)           | 558       | 539      |  |  |  |  |
| Rockland County  | *           | (D)              | *           | *             | 115       | 184      |  |  |  |  |
| Sullivan County  | 6,300       | 4,780            | 425         | 233           | *         | 1,249    |  |  |  |  |
| Ulster County  | 5,517       | 4,213            | 261         | 342           | 1,754     | 2,502    |  |  |  |  |
| Westchester County                                     | 482         | 535              | (D)         | 147           | 1,034     | 1,277    |  |  |  |  |
| New York State   | 1,443,297   | 1,419,365        | 85,741      | 74,671        | 84,997    | 90,157   |  |  |  |  |

\* Data Not Available

(D) Withheld to avoid disclosing data for individual farms

|                    | Colonies of Bee Hives |        | Forage (Tons | Forage (Tons, Dry Equiv) |        |        |
|--------------------|-----------------------|--------|--------------|--------------------------|--------|--------|
|                    | 2007                  | 2012   | 2007         | 2012                     | 2007   | 2012   |
| Orange County      | *                     | 223    | 23,740       | 47,566                   | *      | 867    |
| Dutchess County    | *                     | 360    | 26,022       | 25,038                   | *      | *      |
| Putnam County      | *                     | 669    | 492          | (D)                      | *      | (D)    |
| Rockland County    | 46                    | 122    | *            | (D)                      | *      | 77     |
| Sullivan County    | *                     | 84     | 19,636       | 31,922                   | *      | 45     |
| Ulster County      | *                     | 208    | 12,973       | 21,575                   | 6,388  | 4,819  |
| Westchester County | *                     | 95     | 1,101        | 1,133                    | *      | (D)    |
| New York State     | 46,401                | 70,557 | 1,962,620    | 4,417,939                | 49,966 | 47,148 |

\* Data Not Available

(D) Withheld to avoid disclosing data for individual farms

Source:

2007 Data: http://www.agcensus.usda.gov/Publications/2007/Online\_Highlights/County\_Profiles/New\_York/

2012 Data: U.S. Department of Agriculture, Census of Agriculture

http://www.agcensus.usda.gov/Publications/2012/Full\_Report/Volume\_1,\_Chapter\_2\_County\_Level/New\_York/ Tables 11, 12, 18, 21, 24, 31

**What does this measure?** Worker data is for total of hired farm workers, including paid family members, by number of days worked. Data exclude contract laborers. Payroll is the total for all hired farm workers in each county in 2012.

**Summary Statement:** Orange County reported the greatest number of farm workers and the highest farm labor payroll of all Hudson Valley counties in 2012, with Dutchess a close second. Orange County ranked fifth for the average wages paid per farm worker.

|                    | Hudson Valley<br>2012 |                  |                     |
|--------------------|-----------------------|------------------|---------------------|
|                    | # Workers             | Payroll<br>(000) | Wages Per<br>Worker |
| Orange County      | 2,208                 | \$22,986         | \$10,410            |
| Dutchess County    | 1414                  | \$21,378         | \$15,119            |
| Putnam County      | 188                   | \$2,601          | \$13,835            |
| Rockland County    | 133                   | \$1,696          | \$12,752            |
| Sullivan County    | 377                   | \$3,147          | \$8,347             |
| Ulster County      | 1357                  | \$13,963         | \$10,290            |
| Westchester County | 552                   | \$9,920          | \$17,971            |
| New York State     | 60,944                | \$730,687        | \$11,989            |

**Orange County Had Highest Number of Workers & Payroll** 

Source:

2012 Data: U.S. Department of Agriculture, Census of Agriculture

 $http://www.agcensus.usda.gov/Publications/2012/Full_Report/Volume_1,_Chapter_2_County_Level/New_York/st36_2_007_007.pdf$ 

201



Orange County comparison to:

Hudson Valley



New York State



2012 Report



**What does this measure?** The first table below reports tourism spending by category in Orange County. The second table compares Orange County's tourism revenue to that of the other Hudson Valley counties and New York State.

**Summary Statement:** All tourism sectors in Orange County reported increases between 2010 and 2012 with the exception of Miscellaneous services. Tourism-related transportation services in Orange County was the largest sector by dollar volume and experienced a significant increase of 17.5% since 2010. Shopping accounted for an 18% rise. Orange County's tourism revenue steadily increased over the years reported to \$430,568 million in 2013, a 12% rise since 2010.

| Tourism Spending by Category, Orange County |               |               |               |           |  |  |  |  |  |  |
|---|---------------|---------------|---------------|-----------|--|--|--|--|--|--|
|   | 2012 Report   | 2015          | Report        | % Change  |  |  |  |  |  |  |
|   | 2010          | 2011          | 2012          | 2010-2012 |  |  |  |  |  |  |
| Hotel                                       | \$57,948,000  | \$60,813,000  | \$63,321,000  | 9.3%      |  |  |  |  |  |  |
| Transportation                              | \$121,527,000 | \$130,362,000 | \$142,735,000 | 17.5%     |  |  |  |  |  |  |
| Food  | \$109,948,000 | \$113,500,000 | \$115,582,000 | 5.1%      |  |  |  |  |  |  |
| Shopping                                    | \$64,473,000  | \$73,650,000  | \$76,169,000  | 18.1%     |  |  |  |  |  |  |
| Entertainment                               | \$18,903,000  | \$19,241,000  | \$19,832,000  | 4.9%      |  |  |  |  |  |  |
| Miscellaneous                               | \$11,552,000  | \$11,721,000  | \$12,927,000  | 11.9%     |  |  |  |  |  |  |
| Adjusted Total                              | \$384,351,000 | \$409,286,000 | \$430,568,012 | 12.0%     |  |  |  |  |  |  |
| Tourism-Generated Taxes                     |               |               |               |           |  |  |  |  |  |  |
| County Sales Tax                            | \$24,204,000  | \$25,316,102  | \$28,785,397  | 18.9%     |  |  |  |  |  |  |
| State Sales Tax                             | \$23,828,000  | \$24,939,523  | \$23,629,540  | -0.8%     |  |  |  |  |  |  |

Source:

2010 Data: Orange County Tourism; Hudson Development Corporation

http://catskillcitizens.org/learnmore/NYSTourismImpactHudsonValley.pdf

2011, 2012 Data: Hudson Development Corporation

 $http://hudsonfirst.com/2013 site/nys-tourism-impact/ \\ http://www.rocktourism.com/images/pdf/NYS-Tourism-Impact-Hudson-Valley.pdf \\ http://www.rocktourism.com/images/pdf/NYS-Tourism.com/images/pdf \\ http://www.rocktourism.com/images/pdf \\ http://www.rocktourism.co$ 

|                    | Tourism Revenue (000) |              |              |           |  |  |  |  |  |  |
|--------------------|-----------------------|--------------|--------------|-----------|--|--|--|--|--|--|
|                    | 2012 Report           | 2015         | Report       | % Change  |  |  |  |  |  |  |
|                    | 2010                  | 2011         | 2012         | 2010–2012 |  |  |  |  |  |  |
| Orange County      | \$384,351             | \$409,286    | \$430,568    | 12.0%     |  |  |  |  |  |  |
| Dutchess County    | \$451,584             | \$467,223    | \$473,561    | 4.9%      |  |  |  |  |  |  |
| Putnam County      | \$54,619              | \$54,805     | \$51,647     | -5.4%     |  |  |  |  |  |  |
| Rockland County    | \$342,453             | \$369,866    | \$401,234    | 17.2%     |  |  |  |  |  |  |
| Sullivan County    | \$345,107             | *            | *            | *         |  |  |  |  |  |  |
| Ulster County      | \$430,963             | \$453,621    | \$474,314.00 | 10.1%     |  |  |  |  |  |  |
| Westchester County | \$1,529,715           | \$1,656,983  | \$1,679,229  | 9.8%      |  |  |  |  |  |  |
| New York State     | \$49,775,000          | \$53,910,000 | \$57,257,000 | 15.0%     |  |  |  |  |  |  |

\* Data for Sullivan not available

Source: 2010 Data: Orange County Tourism; NYS Empire State Development; Hudson Development Corporation http://catskillcitizens.org/learnmore/NYSTourismImpactHudsonValley.pdf

2011, 2012 Data: Orange County Tourism; Hudson Development Corporation; The Economic Impact of Tourism in New York, for 2011 & 2012 http://hudsonfirst.com/2013site/nys-tourism-impact/ http://www.rocktourism.com/images/pdf/NYS-Tourism-Impact-Hudson-Valley.pdf

## Hotels, Motels and B&B's in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** This indicator looks at the growth in the number of lodging facilities and rooms available for visitors to Orange County. Data is for 2003, 2007, 2011 and 2014. Hotel and motel sales tax revenue is included. Hotel and motel sales tax in Orange County has been 5% of the cost of a room since 2009.

**Summary Statement:** While the number of lodging facilities between 2007 and 2014 remained essentially static at 86, the total number of rooms jumped by 10%. In 2007, there were 19 hotels; by 2014 there were 27, with a corresponding increase in the number of hotel rooms (15.4%). Despite a diminution in the number of B&B's in this interval, the number of B&B rooms remained steady. Motels dropped in number by one, and the number of motel rooms also decreased. Sales tax from room sales reached almost \$3 million in 2013, a 14% increase since 2010.

| Number of Lodging Facilities<br>Orange County |        |        |                |                |          |  |  |  |  |  |
|---|--------|--------|----------------|----------------|----------|--|--|--|--|--|
|   | 2007 1 | Report | 2012<br>Report | 2015<br>Report | % Change |  |  |  |  |  |
| 2003 2007 2011 2014 2007–2014                 |        |        |                |                |          |  |  |  |  |  |
| Hotels  | 18     | 19     | 25             | 27             | 42.1%    |  |  |  |  |  |
| Motels  | 28     | 29     | 27             | 26*            | -10.3%   |  |  |  |  |  |
| B&Bs  | 35     | 39     | 39             | 33             | -15.4%   |  |  |  |  |  |
| Total properties                              | 81     | 87     | 91             | 86             | -1.1%    |  |  |  |  |  |

#### Number of Lodging Rooms Orange County

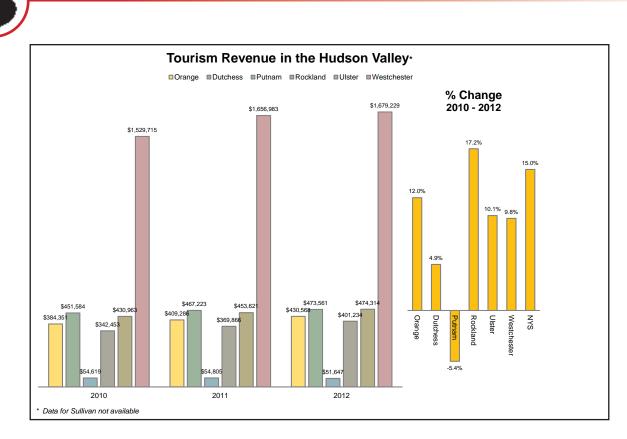
| Orange County |        |        |        |        |           |  |  |  |  |
|---------------|--------|--------|--------|--------|-----------|--|--|--|--|
|               |        |        | 2012   | 2015   |           |  |  |  |  |
|               | 2007 F | Report | Report | Report | % Change  |  |  |  |  |
|               | 2003   | 2007   | 2011   | 2014   | 2007-2014 |  |  |  |  |
| Hotel rooms   | 1,779  | 1,913  | 2,285  | 2,207  | 15.4%     |  |  |  |  |
| Motel rooms   | 985    | 1,074  | 1,111  | 1,089  | 1.4%      |  |  |  |  |
| B&B rooms     | 143    | 150    | 164    | 154    | 2.7%      |  |  |  |  |
| Total rooms   | 2,907  | 3,137  | 3,560  | 3,450  | 10.0%     |  |  |  |  |

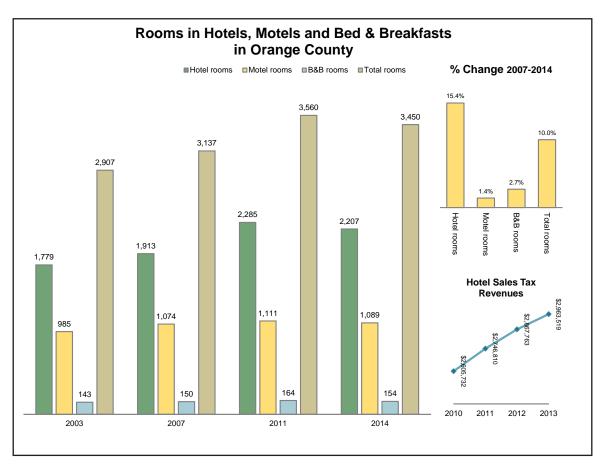
\* A motel was bought by a non-profit for its private use

## Number of Lodging Rooms

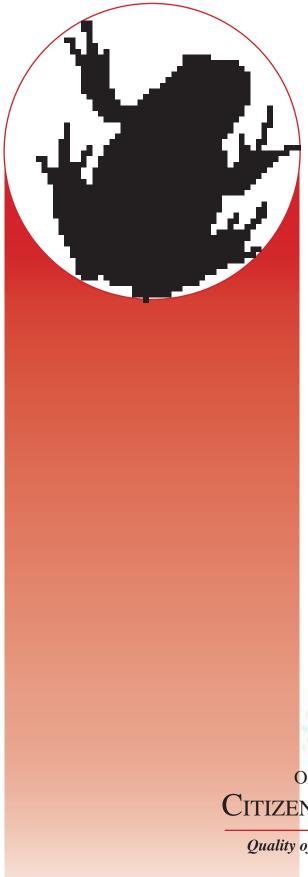
| Orange County           |   |             |             |             |           |  |  |  |  |  |
|-------------------------|---|-------------|-------------|-------------|-----------|--|--|--|--|--|
|                         | 2007 Report 2012 Report 2015 Report % Chang |             |             |             |           |  |  |  |  |  |
|                         | 2003  | 2007        | 2011        | 2014        | 2007–2014 |  |  |  |  |  |
| Hotel Sales Tax Revenue | \$2,605,732                                 | \$2,746,810 | \$2,867,763 | \$2,963,519 | 14%       |  |  |  |  |  |

Source: Orange County Tourism





Quality of Life



## ENVIRONMENT



Quality of Life • 2015 Report

## **Environment Summary**

Orange County's quality of life has been positively impacted by the improvements in the quality of air and water and other environmental indicators since the 2012 Quality of Life Report Card. It should be noted that the activities and endeavors required to provide a clean environment contribute to Orange County's economic well-being as well.

Efforts toward cleaner air are succeeding. Orange County's air quality rating improved since 2010 and acid rain indicators show Orange remains within acceptable limits. Orange County's toxic chemical releases have continued to drop significantly. In terms of global warming, data regarding Orange County reported that heating and cooling degree days remained in an essentially static range between 1998 and 2013. Several indicators on greenhouse gas emissions are new in this report.

Water resources have also seen an improvement in quality. Since the 2012 Quality of Life Report Card, fewer water-bodies were deemed to be stressed or of unacceptable quality. Despite a marginal reduction in the number of SPDES permits issued since 2010, the percentage and number of permits in non-compliance status by 2013 has increased. The majority in non-compliance in 2013 were individual wastewater discharge permits, not stormwater-related. Data on potable water was not available for this report.

Recycling has become an important element in Orange County's pollution and waste reduction program. Unfortunately, the high point for recycling occurred in 2007. The low point was 2010; the quantity of recycled waste has increased since then. The volume of waste requiring disposal has continued to increase.

Orange County residents and businesses count on fuel oil, kerosene, natural gas and electricity as their major sources of energy. Orange County has also been a leader in the use of photo voltaic (PV) energy, accounting for 27% of all installations in the Hudson Valley in 2013, up from 8% in 2010.

Protected open space has increased gradually since 2004 to 119,869 acres in 2014. Permanently protected state land represents the majority of open space, at 59%. Private preserve land and land with conservation easements on it was reported to be 15% of total acreage in 2014. There are more than three acres of open space per person in Orange County.



## Degree Days Above 90 and Below 32 Fahrenheit



**What does this measure?** Degree days are a measure of temperature as it affects energy demand for space cooling and heating. Space-heating degree days are based on the fact that most buildings require no heat to maintain an inside temperature of at least 70°F when the daily mean is 65°F or higher. If the average of a day's high and low temperature extremes is more than 65°F, the heating degree-days (HDD) for that day are taken to be zero; otherwise, they are equal to the difference between the average and 65°F. Note that a higher number of heating degree days implies cooler temperatures.

Space cooling is similar to heating degree days, although the relationship is not as precise. If the average of a day's high and low temperature extremes is below 65°F, then the cooling degree days (CDD) for that day are zero; otherwise, they are equal to the difference between the average and 65°F. A higher number of cooling degree days implies hotter temperatures.

Source: NYSERDA, Patterns and Trends - New York State Energy Profiles: 1997-2011 [PDF], June 2013.

Trends in significant temperatures are tracked in two ways: 1) by changes in the number of days each year when the high temperature is above 90°F and below 32°F; and 2) by changes in the number of days each year when the average daily temperature is above 90°F and below 32°F.

**Summary Statement:** With the exception of 2002, when the number of days of temperatures over 90°F in Orange County reached a high of 25, the number of days above 90°F steadily climbed from two in 1998 to 14–15 since 2010. During this same period (1998–2013), there were no years when the average daily temperature was above 90°F. At the same time, the number of cooling degree days have essentially remained within a range of 15 to 20, with the exception of 2004 when the CDD reached 31.

Regarding degree days below 32°F, there were significantly more days when the daily low temperature was below 32 degrees than when the high temperature was above 90. Between 1998 and 2013, there was substantial variation and no discernible pattern in the number of days when the average temperature was below 32°F; excluding 2000, the number of days ranged from a high of 71 in 2004 to a low of 33 in 2012. Regarding HDD, the number of days determined to be HDD ranged within a bank of 47 to 61. Since 2008, the number of HDD's was relatively consistent, between 53 and 55 days.

|           | Number of Days Above 90 Degrees Fahrenheit |      |      |      |      |      |      |      |      |
|-----------|--|------|------|------|------|------|------|------|------|
|           | 1998                                       | 2000 | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2013 |
| High Temp | 2  | 2*   | 25   | 1    | 8    | 8    | 14   | 15   | 14   |
| Avg. Temp | 0  | 0*   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|           |  |      |      |      |      |      |      |      |      |
| High CDD  | 15   | 16   | 19   | 31   | 20   | 16   | 19   | 20   | 20   |
| Avg. CDD  | 2  | 1    | 2    | 1    | 2    | 2    | 2    | 2    | 2    |

CDD = Cooling Degree Days. For Degree Days, the base is 65 degrees Fahrenheit

\* 17 Days from August 2000 and the months of March and April unreported

Source:

Wunderground

 $http://www.wunderground.com/history/airport/KMGJ/2012/1/1/CustomHistory.html?dayend=31\&monthend=12\&yearend=2012\&req\_city=NA\&req\_state=NA\&req\_statename=NA\&MR=1$ 

Continued on next page



|           | Orange County |      |      |      |      |      |      |      |      |
|-----------|---------------|------|------|------|------|------|------|------|------|
|           | 1998          | 2000 | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2013 |
| Low Temp  | 13            | 36*  | 9    | 33   | 14   | 25   | 28   | 12   | 28   |
| Avg. Temp | 36            | 73*  | 50   | 71   | 46   | 63   | 65   | 33   | 70   |
|           |               |      |      |      |      |      |      |      |      |
| High HDD  | 52            | 60   | 53   | 61   | 47   | 53   | 54   | 53   | 55   |
| Avg. HDD  | 16            | 19   | 17   | 18   | 15   | 17   | 16   | 15   | 17   |

#### Number of Days Below 32 Degrees Fahrenheit Orange County

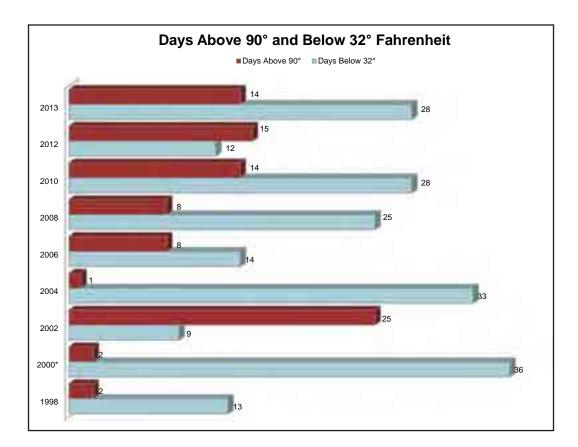
HDD = Heating Degree Days

 $\ast$  17 Days from August 2000 and the months of March and April unreported

Source:

Wunderground

 $http://www.wunderground.com/history/airport/KMGJ/2012/1/1/CustomHistory.html?dayend=31\&monthend=12\&yearend=2012\&req_city=NA\&req_state=NA\&req_statename=NA\&MR=1$ 





Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



What does this measure? Air quality in Hudson Valley counties between 2008 and 2013 is measured at 7 stations around the region that are part of the federally-mandated National Air Monitoring Stations Network. There are three stations in Orange, one in Dutchess, one in Putnam, one in Westchester and one in Rockland, but none in Ulster and Sullivan. The stations provide real-time direct-reading measurements of gaseous criteria pollutants (ozone, sulfur dioxide, oxides of nitrogen, carbon monoxide), PM2.5 (fine particulate with diameter less than 2.5 microns), and meteorological data.

An index is used to indicate the level of air pollution; a score of "0" indicates no pollution, so higher scores on this indicate mean worse air quality. A rating of "Good" is given scores between 0 and 50. A rating of Unhealthy for Sensitive Groups begins at 101. The median AQI (Air Quality Index) number, reported in this table, is derived for a count of days in each AQI category, from Good to Very Unhealthy.

Summary Statement: Air quality in all Hudson Valley counties was reported as "Good" in all years represented. Dutchess County has consistently reported the lowest index rating, Rockland and Westchester, the highest. Orange County's rating improved from 327 in 2010 and 2011 to 32 in 2013.

|             |               |              |               |              |               | on Valle<br>d = 0–50 | •             |              |               |              |               |              |
|-------------|---------------|--------------|---------------|--------------|---------------|----------------------|---------------|--------------|---------------|--------------|---------------|--------------|
|             |               |              |               |              | 2015          | Report               |               |              |               |              |               |              |
|             | 200           | )8           | 200           | )9           | 201           | 10                   | 201           | !1           | 201           | 12           | 201           | 3            |
| County      | Median<br>AQI | Air<br>Qual. | Median<br>AQI | Air<br>Qual. | Median<br>AQI | Air<br>Qual.         | Median<br>AQI | Air<br>Qual. | Median<br>AQI | Air<br>Qual. | Median<br>AQI | Air<br>Qual. |
| Orange      | 32            | Good         | 36            | Good         | 37            | Good                 | 37            | Good         | 34            | Good         | 32            | Good         |
| Dutchess    | n/a           | n/a          | 29            | Good         | 31            | Good                 | 31            | Good         | 29            | Good         | 31            | Good         |
| Putnam      | 31            | Good         | 30            | Good         | 33            | Good                 | 31            | Good         | 26            | Good         | 30            | Good         |
| Rockland    | n/a           | n/a          | 31            | Good         | 36            | Good                 | 38            | Good         | 36            | Good         | 36            | Good         |
| Sullivan    | n/a           | n/a          | n/a           | n/a          | n/a           | n/a                  | n/a           | n/a          | n/a           | n/a          | n/a           | n/a          |
| Ulster      | 31            | Good         | 33            | Good         | 34            | Good                 | 34            | Good         | 33            | Good         | n/a           | n/a          |
| Westchester | 38            | Good         | 35            | Good         | 35            | Good                 | 37            | Good         | 36            | Good         | 36            | Good         |

# **Air Quality Index**

Source

United States Environmental Protection Agency, Air Quality Index Report http://www.epa.gov/airdata/ad\_rep\_aqi.html



## Greenhouse Gas Emissions from Transportation Sources

Orange County in comparison to:

Hudson Valley



New York State N/A

2012 Report

N/A

What does this measure? Greenhouse gasses contribute in important ways to global warming. The table below displays the relative amounts of greenhouse gases emitted in each Hudson Valley County from various modes of transportation. Data is from 2010 (although 2009 data was used for On-Road emissions). Three gases comprise 98 percent of national emissions: carbon dioxide (CO2), methane (CH4), and nitrous oxide 5 (N2O). Together with HFCs, PFCs, and SF6, these six internationally recognized greenhouse gases accounted for 99.6 percent of national greenhouse gas emissions in 2010.

Data comes from The Mid-Hudson Regional Sustainability Plan of May 2013, a special report prepared as part of a New York State initiative through NYSERDA. Greenhouse data, according to the report's authors, was compiled from numerous primary sources. Updates of this report may not be prepared regularly; nevertheless, it is the best greenhouse gas data currently available by county.

Summary Statement: On-road vehicles (trucks, cars, buses, etc.) accounted for the majority of emissions from transportation (84%). Orange County's transportation emissions were 17.8% of all Hudson Valley emissions, about mid-way between Westchester's high of 37.1% and Sullivan's 3.7%.

|                            | Matria Tor | Hudson<br>s Carbon Dic | n Valley 201 |         |                |                    |                  |
|----------------------------|------------|------------------------|--------------|---------|----------------|--------------------|------------------|
| Location                   | On-Road *  | Air                    | Marine       | Rail    | Off-Road<br>** | Total by<br>County | % of HV<br>Total |
| Orange                     | 1,988,057  | 40,044                 | 31           | 27,437  | 117,542        | 2,173,111          | 17.8%            |
| Dutchess                   | 1,253,476  | 2                      | 68,543       | 47,371  | 113,231        | 1,482,623          | 12.2%            |
| Putnam                     | 906,346    | N/M                    | 27           | 20,717  | 36,752         | 963,842            | 7.9%             |
| Rockland                   | 1,215,184  | N/M                    | 54,978       | 10,804  | 102,364        | 1,383,330          | 11.4%            |
| Sullivan                   | 392,347    | 4                      | 9,189        | 518     | 48,117         | 450,175            | 3.7%             |
| Ulster                     | 968,418    | 1                      | 105,874      | 13,800  | 63,346         | 1,151,439          | 9.5%             |
| Westchester                | 3,529,093  | 241,184                | 384,669      | 7,184   | 352,960        | 4,515,090          | 37.1%            |
| Regional Total by Source   | 10,252,920 | 281,235                | 680,978      | 127,831 | 834,313        | 12,177,277         | 99.5%            |
| Regional Percent by Source | 84.20%     | 2.30%                  | 5.60%        | 1%      | 6.90%          | 100%               |                  |

# Greenhouse Gas Emissions Primarily from On-Road Vehicles

\* On-road vehicles are considered to include passenger cars, other 2-axle and 4-axle vehicles, single-unit trucks, buses, combination trucks, and motorcycles."

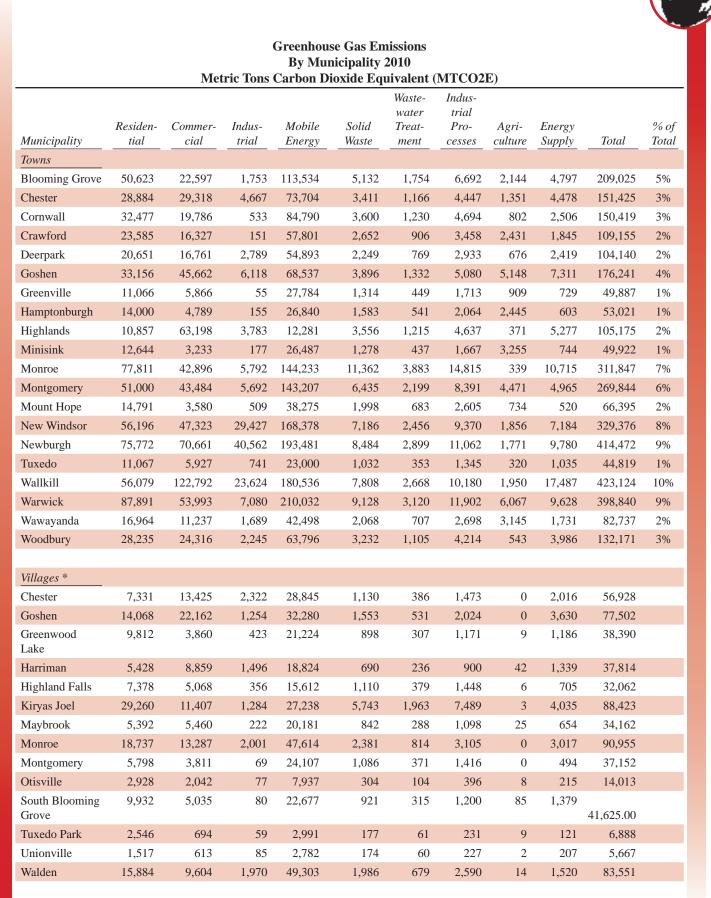
\*\* Off-road vehicles include equipment such as lawnmowers and all-terrain vehicles N/M = Not Meaningful

#### Source:

Attachment I: Regional GHG Inventory, Final Report for Mid-Hudson Tier II Regional Greenhouse Gas Emissions (GHG) Inventory, December 2012

Mid-Hudson Regional Sustainability Plan May 3013

http://www.orangecountygov.com/filestorage/124/1362/Final\_Report\_for\_Mid-Hudson\_Tier\_II\_Regional\_Greenhouse\_Gas\_Emissions\_(GHG)\_Inventory.pdf



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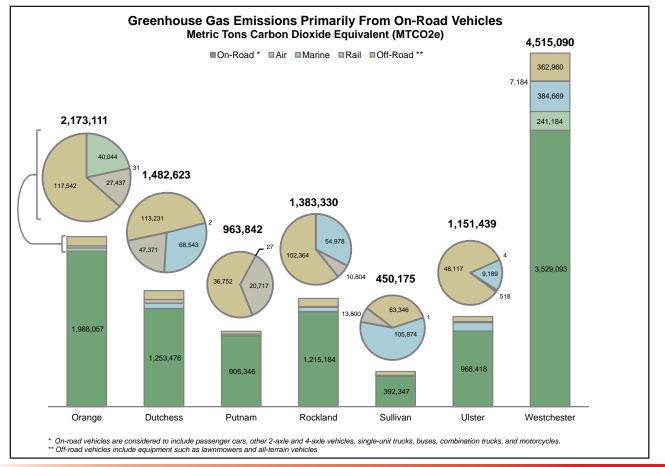
| Greenhouse Gas Emissions<br>By Municipality 2010<br>Metric Tons Carbon Dioxide Equivalent (MTCO2E) |          |         |         |           |         |                           |                         |         |         |           |       |
|--|----------|---------|---------|-----------|---------|---------------------------|-------------------------|---------|---------|-----------|-------|
|  | Residen- | Commer- | Indus-  | Mobile    | Solid   | Waste-<br>water<br>Treat- | Indus-<br>trial<br>Pro- | Agri-   | Energy  | _         | % of  |
| Municipality   | tial     | cial    | trial   | Energy    | Waste   | ment                      | cesses                  | culture | Supply  | Total     | Total |
| Warwick  | 14,294   | 13,639  | 2,082   | 50,617    | 1,916   | 655                       | 2,498                   | 0       | 2,745   | 88,445    |       |
| Washingtonville  | 12,007   | 8,310   | 1,043   | 38,906    | 1,679   | 574                       | 2,190                   | 322     | 1,306   | 66,336    |       |
| Woodbury   | 26,915   | 22,547  | 1,864   | 58,534    | 3,042   | 1040                      | 3,966                   | 0       | 2,710   | 120,619   |       |
|  |          |         |         |           |         |                           |                         |         |         |           |       |
| Cities   |          |         |         |           |         |                           |                         |         |         |           |       |
| Middletown   | 59,053   | 77,208  | 14,316  | 147,781   | 7,996   | 2,732                     | 45,223                  | 47      | 14,765  | 369,121   | 8%    |
| Newburgh   | 43,256   | 65,379  | 3,812   | 120,512   | 8,218   | 2,808                     | 10,714                  | 0       | 6,853   | 261,553   | 6%    |
| Port Jervis  | 22,211   | 24,204  | 4,289   | 57,285    | 2,513   | 859                       | 3,277                   | 12      | 4,982   | 119,632   | 3%    |
| Total *  | 838,269  | 820,537 | 159,959 | 2,079,665 | 106,131 | 36,271                    | 173,181                 | 40,787  | 124,340 | 4,382,341 | 100%  |
| % of Total   | 19%      | 19%     | 4%      | 47%       | 2%      | 1%                        | 4%                      | 1%      | 3%      | 100%      |       |

\* Village totals included in Town data

Source:

Attachment I: Regional GHG Inventory, Final Report for Mid-Hudson Tier II Regional Greenhouse Gas Emissions (GHG) Inventory, December 2012. Mid-Hudson Regional Sustainability Plan May 2013

 $http://www.orangecountygov.com/filestorage/124/1362/Final\_Report\_for\_Mid-Hudson\_Tier\_II\_Regional\_Greenhouse\_Gas\_Emissions\_(GHG)\_Inventory.pdf$ 





## **Total Precipitation**

Orange County comparison to:

Hudson Valley N/A New York State N/A



What this measure? The total precipitation that fell in Orange County for each of the years between 2005 and 2012 is presented here. Measurements were taken in Montgomery at the Orange County Airport. Other measuring sites in Orange County include Middletown, Walden, West Point and Sterling Forest. Precipitation is defined as rain and the liquid equivalent of snow once it is melted and measured.

**Summary Statement:** The average precipitation in Orange County for the eight years from 2005 through 2012 was 42.0 inches. The average precipitation as reported in the 2012 Quality of Life Report Card was 39.5 inches. In 2006, the lowest precipitation was recorded, at 28.65 inches, and the greatest amount was recorded in 2011, at 68.8 inches, a 40-inch difference.

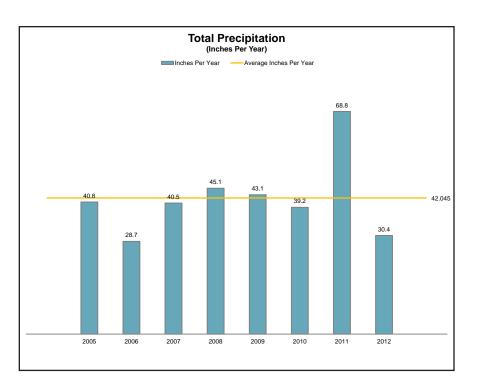
|               | Total Precipitation<br>Total Inches for Full Year |      |        |      |      |        |        |        |              |  |  |
|---------------|---|------|--------|------|------|--------|--------|--------|--------------|--|--|
|               |   | 2007 | Report |      | 2012 | Report | 2015 1 | Report | 2005-2012    |  |  |
|               | 2005  | 2006 | 2007   | 2008 | 2009 | 2010   | 2011   | 2012   | Avg. Precip. |  |  |
| Orange County | 40.8  | 28.7 | 40.5   | 45.1 | 43.1 | 39.2   | 68.8   | 30.4   | 42.0         |  |  |

Source:

Weather Underground

http://www.wunderground.com/history/airport/KMGJ/2010/1/1/CustomHistory.html?dayend=31&monthend=12&yearend=2010&req\_ city=NA&req\_state=NA&req\_statename=NA

Northeast Regional Climate Center





## FEMA Disaster Declarations

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**ENVIRONMENT** 

**What does this measure?** This list identifies the major natural emergencies and disasters that affected Orange County and that required assistance from the Federal Emergency Management Agency (FEMA) from August 1965 through October 2012. FEMA provides assistance upon declaration of a disaster through two means: Public Assistance (PA) and the Individual Assistance Program (IA). PA allows for FEMA to provide counties with federal disaster relief grants to assist in activities for public facilities, such as rebuilding or debris removal. The IA program is the means by which FEMA provides individuals, families and businesses with financial assistance for "critical expenses" that insurance or other funds will not cover.

**Summary Statement:** In the 52 years between 1965 and 2012, 19 major disasters or emergencies from natural causes occurred in Orange County. Whereas the decade of the 1970's had two events, the 1980's had one and the 1990s had three, the decade of the 2000's reported eight. Through May 2014, four major events have occurred in the 2010s. Severe problems appear to occur primarily from flooding due to storms in the spring and late summer/fall. Since 1965, just two snowstorms were reported to reach proportions that required FEMA assistance. Based upon the reported data, natural disasters have occurred more frequently in the current decade, to date, than in previous decades.

|                             | Orang  | ge County                                     |                             |
|-----------------------------|--|---|-----------------------------|
| Date                        | Declaration Type<br>(Emergency or<br>Disaster) | Emergency or Disaster Type                    | Designation<br>(PA or IA) * |
| Tuesday, October 30, 2012   | Disaster                                       | Hurricane Sandy                               | IA, PA                      |
| Tuesday, September 13, 2011 | Disaster                                       | Tropical Storm Lee                            | IA, PA                      |
| Wednesday, August 31, 2011  | Disaster                                       | Hurricane Irene                               | IA, PA                      |
| Friday, April 16, 2010      | Disaster                                       | Severe Storms and Flooding                    | PA only                     |
| Tuesday, April 24, 2007     | Disaster                                       | Severe Storms and Inland and Coastal Flooding | IA, PA                      |
| Friday, September 30, 2005  | Emergency                                      | Hurricane Katrina Evacuation                  | PA                          |
| Saturday, July 01, 2006     | Disaster                                       | Severe Storms and Flooding                    | IA                          |
| Tuesday, April 19, 2005     | Disaster                                       | Severe Storms and Flooding                    | IA, PA                      |
| Friday, October 01, 2004    | Disaster                                       | Tropical Depression Ivan                      | IA, PA                      |
| Friday, October 01, 2004    | Disaster                                       | Severe Storms and Flooding                    | IA, PA                      |
| Saturday, August 23, 2003   | Emergency                                      | Power Outage                                  | PA                          |
| Thursday, March 27, 2003    | Emergency                                      | Snowstorm                                     | PA                          |
| Sunday, September 19, 1999  | Disaster                                       | Hurricane Floyd                               | IA, PA                      |
| Wednesday, January 24, 1996 | Disaster                                       | Severe Storms/Flooding                        | IA, PA                      |
| Friday, January 12, 1996    | Disaster                                       | Blizzard                                      | PA                          |
| Tuesday, April 17, 1984     | Disaster                                       | Coastal Storms/Flooding                       | IA, PA                      |

#### FEMA Disaster Declarations Orange County

Continued on next page



|  | FEMA Disaster Declarations<br>Orange County |  |                            |                             |  |
|--|---|--|----------------------------|-----------------------------|--|
|  | Date  | Declaration Type<br>(Emergency or<br>Disaster) | Emergency or Disaster Type | Designation<br>(PA or IA) * |  |
|  | Friday, June 23, 1972                       | Disaster                                       | Tropical Storm Agnes       | IA, PA                      |  |
|  | Monday, September 13, 1971                  | Disaster                                       | Severe Storms/Flooding     | PA                          |  |
|  | Wednesday, August 18, 1965                  | Disaster                                       | Water Shortage             | IA, PA                      |  |

\* PA (Public Assistance) allows for FEMA to provide counties with federal disaster relief grants to assist in activities for public facilities, such as rebuilding or debris removal.

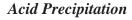
\* IA (Individual Assistance) is the means by which FEMA provides individuals, families and businesses with financial assistance for "critical expenses" that insurance or other funds will not cover.

#### Source:

2010-2012 Data: Orange County Department of Emergency Services, Emergency Management 1965-2007 Data: URS Corporation, "Single-Jurisdiction Natural Hazard Mitigation Plan - Orange County, New York Final Plan February 2011" Introduction, Executive Summary: Table 1.3 New York State Major Disaster Declarations: 1954-2009. Table 1.4 New York State Emergency Declarations: 1954-2009. Orange County Department of Emergency Services, Emergency Management



Photo: Daniel Case, Wikipedia Commons



Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report

What does this measure? The table here looks at the inches of acid precipitation that fell at each of the monitoring stations in the Hudson Valley in the years 2004, 2007, 2009 and 2012. Acid rain, or precipitation, comes in many forms: rain, snow, sleet, hail and fog, and as deposits of acid particles, aerosols and gases. It is formed when sulfur dioxide and nitrogen oxide combine with moisture in the atmosphere to produce sulfuric acid and nitric acid. Acid rain is measured according the level of pH in the precipitation. Acid rain has a pH value of 4.0 or lower while "clean rain" has a pH value of between 5.0 and 5.5. The monitoring sites in the Hudson Valley are located in Ulster, Putnam and Westchester counties. Orange has no monitoring site. Beginning in 2010, several monitoring sites in the Hudson Valley were phased out, therefore data for these locations is not complete.

Summary Statement: Orange County has one of the two Hudson Valley monitoring sites currently operating. None of the monitoring sites reported measurements within the range for acid precipitation. Acid rain is not increasing. Data for 2012 is incomplete for reasons cited above.

| Hudson Valley    |                             |        |        |         |                    |         |         |        |          |
|------------------|-----------------------------|--------|--------|---------|--------------------|---------|---------|--------|----------|
|                  |                             | 2007 I | Report | 2012 H  | Report 2015 Report |         |         |        |          |
|                  |                             | 20     | 04     | 20      | 07                 | 20      | 09      | 20.    | 12       |
|                  | Precipitation Precipitation |        | Precip | itation | Precipi            | itation |         |        |          |
| Monitoring Sites | County                      | Inches | $pH^*$ | Inches  | $_{pH*}$           | Inches  | $_{pH}$ | Inches | $_{pH*}$ |
| Belleayre Mt.    | Ulster                      | 49.29  | 4.51   | 54.76   | 4.61               | 40.91   | 4.86    | 36.34  | N/A**    |
| Mt. Ninham       | Putnam                      | 52.13  | 4.52   | 45.51   | 4.53               | 44.62   | 4.74    | 42.87  | N/A**    |
| White Plains     | Westchester                 | 56.43  | 4.48   | 54.22   | 4.54               | 41.78   | 4.76    | N/A*** | N/A***   |
| West Point       | Orange                      | 53.74  | 4.38   | 47.84   | 4.54               | 47.09   | 4.76    | 48.46  | 4.93     |
| Biscuit Book     | Ulster                      | 63.03  | 4.47   | 66.97   | 4.55               | 61.31   | 4.77    | 64.64  | 5.00     |

# Provolonce of Acid Precipitation

\* According to EPA, the normal, clean rain has a pH value of between 5.0 and 5.5, which is slightly acidic. Typical acid rain has a pH value of 4.0.

\*\* In 2012, Belleavre Mt. and Mt. Ninham were in the process of being transitioned out, therefore only partial data is available.

\*\*\* In 2010, White Plains was closed.

Source:

2004 & 2007 Data: Source for Belleayre Mt., Mt. Ninham and White Plains: NYS Department of Environmental Conservation http://www.dec.ny.gov/chemical/29847.html

Source for West Point and Biscuit Book: National Atmospheric Deposition Program Site List, West Point and Biscuit Book, Annual Data Summaries http://nadp.isws.illinois.edu/NTN/ntnData.aspx

2009 & 2012 Data: Department of Environmental Conservation Division of Air Resources, Bureau of Air Quality Analysis and Research

Hudson Valley



# Facilities That Produce and Release Air Pollutants in Orange County

Orange County comparison to:

N/A

New York State N/A

2012 Report



What does this measure? This table plots the number of facilities in Orange County with reported production and/or releases of air pollutants. Toxic air pollutants, also known as hazardous air pollutants, are those pollutants that are known or suspected to cause cancer or other serious health effects, such as reproductive effects or birth defects, or adverse environmental effects. Toxic air pollutants include benzene, which is found in gasoline; perchloroethylene, which is emitted from some dry cleaning facilities; and methylene chloride, which is used as a solvent and paint stripper by a number of industries, dioxin, asbestos, toluene, and metals such as cadmium, mercury, chromium, and lead compounds. The EPA has set National Ambient Air Quality Standards for six principal pollutants, which are called "criteria" pollutants. Units of measure for the standards are parts per million (ppm) by volume, parts per billion (ppb) by volume, and micrograms per cubic meter of air (µg/m3).

**Summary Statement:** Between 2007 and 2014, the number of facilities related to air pollution nearly doubled. Between 2011 and 2014, however, the number has stayed essentially the same, and most are considered minor polluters.

#### Number of Facilities that Produce and Release Air Pollutants in Orange County

| and Release fin Fondulation in Orange County       |                |                    |                |                       |  |  |  |
|--|----------------|--------------------|----------------|-----------------------|--|--|--|
|  | 2007           | 2012               | 2015           |                       |  |  |  |
|  | Report<br>2007 | <i>Report</i> 2011 | Report<br>2014 | % Change<br>2007–2014 |  |  |  |
| Facilities that produce and release air pollutants | 131            | 214                | 216            | 64.9%                 |  |  |  |
| Number Considered Minor Polluters                  |                |                    | 206            |                       |  |  |  |

Source:

US Environmental Protection Agency

http://www.epa.gov/air/toxicair/newtoxics.html

http://oaspub.epa.gov/enviro/enviroFACTS.quickstart?minx=-74.58069&miny=41.24787&maxx=-

74.03137&maxy=41.55689&cLat=41.40213&cLon=-74.30552&pSearch=Orange%20County,%20NY#remote-tab-2 (data revised at least quarterly)

|    |                |            |                          |             | ENVIRONMENT |
|----|----------------|------------|--------------------------|-------------|-------------|
| Č. | Facilities The | at Releas  | e TRI Chemicals in Orang | e County    |             |
|    | Orange County  | comparisor | 1 to:                    |             |             |
|    | Hudson Valley  | N/A        | New York State N/A       | 2012 Report |             |

**What does this measure?** This indicator identifies the facilities in Orange County in 2002, 2009 and 2012 that constitute the major sources of toxic chemicals as measured by the Toxics Release Inventory (TRI) program of the US Environmental Protection Agency (EPA). The table below shows each Orange County facility and the sum of chemicals measured by the TRI that have been reported to have been released to the environment (air, surface water, underground injection and land). The totals do not include any waste that is transferred off-site or environmental releases that may occur as a result of off-site disposal or treatment. Rankings are those of the EPA.

**Summary Statement:** Orange County's toxic chemical releases have dropped significantly since 2002, from 2.4 million pounds to 201,466 pounds in 2012. A dramatic decrease occurred between 2009 and 2012 as well.

| Summary<br>Number of Facilities Releasing TRI<br>Orange County |                        |                        |                        |                       |  |  |
|--|------------------------|------------------------|------------------------|-----------------------|--|--|
|  | 2007<br>Report<br>2002 | 2012<br>Report<br>2009 | 2015<br>Report<br>2012 | % Change<br>2002–2012 |  |  |
| Total Facilities   | 33                     | 33                     | 33                     |                       |  |  |
| Total Releasing TRI Chemicals                                  | 24                     | 20                     | 16                     | -33%                  |  |  |

#### Facilities Releasing TRI Chemicals to the Environment Orange County (Pounds)

| Rank | Facility  | 2007 Report<br>2002 | 2012 Report<br>2009 | 2014 Report<br>2012 | % Change<br>2002–<br>2012 |
|------|---|---------------------|---------------------|---------------------|---------------------------|
| 1    | Danskammer Generating Facility, 994 River Rd.,<br>Newburgh, New York 12550              | 1,228,018           | 1,572,426           | 181,962             | -85.2%                    |
| 2    | Metal Container Corp Newburgh Can Plan, 130<br>Breunig Rd., New Windsor, New York 12553 | 180,440             | 164,298             | 89,299              | -50.5%                    |
| 3    | Ball Metal Beverage Container Corp., 95 Ballard Rd,<br>Middletown, New York 10940       | 247,204             | 58,565              | 74,723              | -69.8%                    |
| 4    | Fleurchem Inc., 33 Sprague Ave., Middletown, New York 10940                             | -                   | 53,792              | 0                   |                           |
| 5    | US Military Academy, 646 Swift Rd, West Point, New York 10996                           | 37,971              | 39,877              | 26,894              | -29.2%                    |
| 6    | Revere Smelting & Refining Corp., 65 Ballard Rd.,<br>Middletown, New York 10941         | 91,024              | 36,451              | 324                 | -99.6%                    |
| 7    | Roseton Generating Facility, 992 River Rd.,<br>Newburgh, New York 12550                 | 102,801             | 20,043              | 0.00002             | -100.0%                   |

*Continued on next page* 



# Facilities Releasing TRI Chemicals to the Environment Orange County (Pounds)

| Derek            | Facility  | 2007 Report<br>2002 | 2012 Report<br>2009 | 2014 Report<br>2012 | % Change<br>2002–<br>2012 |
|------------------|---|---------------------|---------------------|---------------------|---------------------------|
| <u>Rank</u><br>8 | Facility<br>Global Co.s LLC, Newburgh Terminal,1281 River Rd.,<br>New Windsor, New York 12553 | 15680               | 3,171               | 2,161.10            |                           |
| 9                | Coventry Coatings Corp., 89 Taft Ave., Newburgh,<br>New York 12550                            | —                   | 2,617               | 3,762.00            |                           |
| 10/11            | Warex Terminals Corp., 1096 River Rd., New Windsor, New York 12553                            | 6,340               | 2287                |                     |                           |
| 12               | Federal Correctional Institution, 2 Mile Dr., Otisville,<br>New York 10963                    | —                   | 479                 | —                   |                           |
| 13               | Nexans Energy USA Inc., 25 Oakland Ave., Chester,<br>New York 10918                           | 90                  | 463                 | 0                   | -100.0%                   |
| 14               | Hess Corp. Roseton Terminal, 590 River Rd., New-<br>burgh, New York 12550                     | 336                 | 264                 | 261.00              | -22.3%                    |
| 15               | Gillinder Brothers Inc., Erie & Liberty St., Port Jervis,<br>New York 12771                   | 17                  | 262                 | 20.40               | 20.0%                     |
| 16               | Spence Engineering Co. Inc., 150 Coldenham Rd.,<br>Walden, New York 12586                     | 255                 | 250                 | —                   |                           |
| 17               | Warex Terminals Corp. South Terminal, 1184 River<br>Rd., New Windsor, New York 12553          | 1,040               | 121                 | —                   |                           |
| 18               | Eastern Alloys Inc., Henry Henning Dr., Maybrook,<br>New York 12543                           | 2,261               | 84                  | 101.00              | -95.5%                    |
| 19               | Balchem Corp., 2007 RT 284, Slate Hill, New York 10973  | 53                  | 10                  | 9.40                | -82.3%                    |
| 20               | JCI Jones Chemicals Inc., 103 River St., Warwick<br>New York 10990                            | 1                   | 2                   | 2.00                | 100.0%                    |
| 21               | US Department of the Treasury US Mint, West Point,<br>Rte. 218, West Point, New York 10996    | —                   | 0                   | 0                   |                           |
| 22               | Blaser Swisslube Inc., 31 Hatfield Lane, Goshen, New York 10924                               | 250                 |                     | —                   |                           |
|                  | Clemente Latham Newburgh Facility. 18 Argenio Dr.,<br>New Windsor, New York 12553             | _                   | _                   | 0.70                |                           |
|                  | Global Cos LLC Cargo Terminal. 1096 River Rd.,<br>New Windsor, New York 12553                 | —                   | —                   | 3,035.80            |                           |
|                  | Global Cos LLC North Terminal. 1254 River Rd.,<br>New Windsor, New York 12553                 |                     | _                   | 639.96              |                           |
|                  | Global Cos LLC South Terminal.1184 River Road,<br>New Windsor, New York 12553                 | —                   | —                   | 232.23              |                           |
|                  | Zircar Ceramics Inc. 110 N Main St. Florida, New<br>York 10921                                | _                   | —                   | 0                   |                           |
|                  | Tesa Tape Inc., 135 Crotty Rd., Middletown, New York  | 424,000             | -                   | 0                   | -100.0%                   |
|                  |   |                     |                     |                     |                           |

Continued on next page



|      | Orange County  | (i ounus)                     |                     |                     |                                      |
|------|--|-------------------------------|---------------------|---------------------|--------------------------------------|
| Rank | <i>Facility</i><br>Nepera Inc., 41 Arden House Rd., Harriman, New<br>York          | 2007 Report<br>2002<br>43,752 | 2012 Report<br>2009 | 2014 Report<br>2012 | % Change<br>2002–<br>2012<br>–100.0% |
|      | ExxonMobil Oil Corp. Newburgh Terminal, 1281<br>River Rd., New Windsor, New York   | 13,023                        |                     |                     | -100.0%                              |
|      | New England Laminates Co. Inc., 31 Elm St., Walden,<br>New York                    | 9,986                         |                     |                     | -100.0%                              |
|      | New England Laminates Co. Inc. (Stewart), 40 Gover-<br>nor Dr., Newburgh, New York | 8,626                         |                     |                     | -100.0%                              |
|      | C & D Techs, Inc., 430 Rte. 209, Huguenot, New York                                | 3,240                         |                     |                     | -100.0%                              |
|      | Gemark Corp., 216 DuPont Ave., Newburgh, New<br>York                               | 10                            |                     |                     | -100.0%                              |
|      | Total  | 2,416,418                     | 1,955,462           | 201,466             | -91.7%                               |

#### Facilities Releasing TRI Chemicals to the Environment Orange County (Pounds)

Source:

2002 Data: US Environmental Protection Agency

 $http://www.epa.gov/tri/tridata/current\_data/index.html$ 

2011 Data: US Environmental Protection Agency

http://www.epa.gov/cgi-bin/broker?VIEW=COFA&trilib=TRIQ1&TAB\_RPT=1&\_LINESPP=&sort=RELLBY&INDUSTRY=ALL&FLD=E 41&FLD=E51A&FLD=E51B&FLD=STONDISP&FLD=E1&FLD=E2&FLD=E3&FLD=E42&FLD=E52&FLD=E53A&FLD=E53B&FLD =E54&FLD=STOTHDIS&ormal&FONT\_STYLE=roman&FONT\_WEIGHT=bold&\_SERVICE=oiaa&\_PROGRAM=xp\_tri.sasmacr.tristart. macroFLD=RELLBY&FLD=RE\_TOLBY&ONDISPD=Y&OTHDISPD=Y&sort\_fmt=2&TopN=&STATE=36&COUNTY=36071&CHEMICAL=ALL +CHEMICALS&YEAR=2009&BGCOLOR=%23D0E0FF&FOREGCOLOR=black&FONT\_FACE=arial&FONT\_SIZE=10+pt&FONT\_WIDTH=n 2012 Data: US Environmental Protection Agency

http://iaspub.epa.gov/triexplorer/tri\_release.facility



# Reported Releases of TRI Chemicals to the Environment



**What does this measure?** The data here reflect reported releases of over 600 toxic chemicals from facilities in Orange and other Hudson Valley counties in 2002, 2009 and 2012. Releases are measured in pounds and reported via the TRI (Toxic Release Inventory) program of the US Environmental Protection Agency (EPA). The TRI numbers include the on- and off-site disposal of releases (in pounds) for facilities in all industries. The data has been obtained from different sources each year, but all are within the EPA.

**Summary Statement:** Reported releases of TRI chemicals have decreased dramatically in Orange County as well as all of the Hudson Valley but Dutchess. At 62.5% reduction between 2002 and 2012, Orange's performance lags most of the Hudson Valley counties. Despite significant declines, Orange County's volume of releases continues to be the second highest, at almost one million pounds in 2012. Ulster and Rockland have reduced their reported toxic releases to virtually zero. Of the total facilities that have reported releases, the number with actual releases has reduced substantially, from 24 in 2002 to 16 in 2012. Of those releasing in Orange County in 2012, just seven reported releases of 1,000 pounds or more per year.

| Hudson Valley<br>(Pounds of TRI Chemicals Released) |                       |                       |            |        |         |  |  |  |  |
|---|-----------------------|-----------------------|------------|--------|---------|--|--|--|--|
|   | % Change<br>2002–2009 | % Change<br>2002–2012 |            |        |         |  |  |  |  |
| Orange  | 2,421,999             | 1,955,461             | 908,353    | -19.3% | -62.5%  |  |  |  |  |
| Dutchess  | 897,695               | 921,303               | 1,037,695  | 2.6%   | 15.6%   |  |  |  |  |
| Putnam  | 6,614                 | 2,966                 | 1,982      | -55.2% | -70.0%  |  |  |  |  |
| Rockland  | 2,131,537             | 51,092                | 34,929     | -97.6% | -98.4%  |  |  |  |  |
| Sullivan  | N/A                   | N/A                   | N/A        | N/A    | N/A     |  |  |  |  |
| Ulster  | 202,448               | 410                   | 94         | -99.8% | -100.0% |  |  |  |  |
| Westchester   | 64,032                | 90,228                | 14,962     | 40.9%  | -76.6%  |  |  |  |  |
| New York State                                      | 45,148,080            | 23,390,864            | 17,321,641 | -48.2% | -61.6%  |  |  |  |  |

### Reported Releases of TRI Chemicals to the Environment Hudson Valley

#### Source:

2002 Data: US Environmental Protection Agency

 $http://iaspub.epa.gov/triexplorer/release\_maps?p\_view=UCGO\&trilib=TR$ 

2009 Data: US Environmental Protection Agency

http://iaspub.epa.gov/triexplorer/release\_maps?p\_view=UCGO&trilib=

2012 Data: US Environmental Protection Agency

http://iaspub.epa.gov/triexplorer/tri\_getcounties.getcounties?report=tri\_release.chemical&scriptname=chemical&state=36 &c\_year=2012&c\_industry=ALL&c\_chemical=\_ALL\_&c\_chemlist=&c\_coreyear=&c\_indlist=&c\_usrState=&c\_fips=00000&c\_ tabrpt=1&c\_zip=&c\_chk0=true&c\_chk1=false&c\_chk2=false&c\_chk3=true&c\_chk4=false&c\_chk5=false&c\_chk6=&c\_chk7=&c\_ chk8=&c\_chk9=&c\_chk10=



### Hazardous Site Clean-up

Orange County comparison to:

Hudson Valley N/A

New York State N/A

N/A

2012 Report

**What does this measure?** The number of clean-up sites in each of the Hudson Valley counties is reported here for 2007, 2011 and 2014. Each identified site is monitored by the US Environmental Protection Agency's (EPA) Superfund Program which was established in 1980 to locate, investigate and clean up hazardous waste sites throughout the United States. The program oversees long-term clean-ups as National Priorities List (NPL) and other sites, short-term clean-ups ("removal actions") and responses to chemical and oil spill emergencies.

**Summary Statement:** In Orange County, there was no change in the number of clean-up sites or their stati between 2011 and 2014. Total acres in Orange County requiring clean-up was 167.8. Of New York State's 215 sites, Orange County's nine sites represent just 4% of the total.

| Hazardous Site Clean-Up<br>Orange County |   |                  |                |                |                         |  |  |  |  |
|--|---|------------------|----------------|----------------|-------------------------|--|--|--|--|
|  |   | 2007<br>Report   | 2012<br>Report | 2015<br>Report |                         |  |  |  |  |
| Town                                     | Sites 2011                                      | Status<br>2007   | Status<br>2011 | Status<br>2014 | Size of Site<br>(acres) |  |  |  |  |
| Port Jervis                              | Carroll And Dubies Sewage Disposal              | NPL              | NPL            | NPL            | 5.5                     |  |  |  |  |
| Newburgh                                 | Consolidated Iron And Metal                     | NPL              | NPL            | NPL            | 7.0                     |  |  |  |  |
| Hamptonburgh                             | Nepera Chemical Plant                           | NPL              | NPL            | NPL            | 5.0                     |  |  |  |  |
| Newburgh                                 | Newburgh Landfill                               |                  | Removal        | Removal        | 30.0                    |  |  |  |  |
| Port Jervis                              | Brownfields                                     | Brown-<br>fields |                |                |                         |  |  |  |  |
| Middletown                               | Revere Smelting & Refining Corporation<br>Of NJ | RCRA             | RCRA           | RCRA           | 55.0                    |  |  |  |  |
| Harriman                                 | Rutherford Acquisition Corp. (Nepera, Inc.)     | RCRA             | RCRA           | RCRA           | 28.4                    |  |  |  |  |
| Mountainville                            | Star Anchors & Fasteners                        | RCRA             | RCRA           | RCRA           | 37.0                    |  |  |  |  |
| Huguenot                                 | Summit Research Labs, Inc                       |                  | RCRA           | RCRA           | 10.9                    |  |  |  |  |
| Warwick                                  | Warwick Landfill                                | NPL              | NPL            | NPL            | 19.0                    |  |  |  |  |

NPL: National Priorities List. Long-term clean-ups

RCRA: Under the Resource Conservation and Recovery Act (RCRA) program, these are facilities that treat, store, or dispose of hazardous wastes are required to clean up environmental contaminants at their sites. Cleanup at these facilities is termed RCRA corrective action.

Brownfields: abandoned, idles or under-used industrial and commercial facilities at which expansion or redevelopment is complicated by real or perceived environmental contamination.

US Environmental Protection Agency, Region 2 Clean Up

Source:

http://www.epa.gov/region02/cleanup/sites/nytoc\_sitename.htm

Hudson Valley

# Waterbody Inventory and Awareness of Bacteria

Orange County comparison to:

N/A

New York State N/A



What does this measure? The data here examines the quality of Orange County's waterbodies in relation to harmful bacteria levels. Not all waterbodies have been evaluated; those included were sampled by Riverkeeper, Inc. Enterococcus is a fecal-indicating bacteria that lives in the intestines of humans and other warm-blooded animals. Enterococcus ("Entero") counts are useful as a water quality indicator due to their abundance in human sewage, correlation with many human pathogens and low abundance in sewage free environments. The United States Environmental Protection Agency (EPA) reports Entero counts as colonies (or cells) per 100 ml of water. Enterococcus is a genus of Gram positive, facultative anaerobic, a lactic acid bacterium.

There are multiple factors that determine public health risk to people who have primary contact with water, such as swimmers. Exposure to fecal matter is only one aspect of these risks. The assessment of acceptable water quality is based on the 2012 federal Recreational Water Quality Criteria from the US EPA. Unacceptable water is based on an illness rate of 32 per 1000 swimmers. The federal standard for unacceptable water quality is a single sample value of greater than 110 Enterococcus/100mL, or five or more samples with a geometric mean (a weighted average) greater than 30 Enterococcus bacterium.

Data here is different from that presented in the 2012 Quality of Life Report Card because the NYS Department of Environmental Conservation no longer provides similar information.

Summary Statement: Waterbodies have improved from 2012 to 2013. Of 8 samples reported to be unacceptable in 2012, 5 had improved to acceptable in 2013.

| Rating of Sampled Sites                         |            |              |              |  |  |  |  |  |  |
|---|------------|--------------|--------------|--|--|--|--|--|--|
| Water Body - River Tributaries                  | Oct. 2008  | Oct. 2012    | Oct. 2013    |  |  |  |  |  |  |
| Wallkill  |            |              |              |  |  |  |  |  |  |
| Middletown - Stony Ford Road                    |            | Unacceptable | Acceptable   |  |  |  |  |  |  |
| Middletown - Cemetery Road                      |            | Unacceptable | Unacceptable |  |  |  |  |  |  |
| Goshen - Echo Lake Road                         |            | Unacceptable | Acceptable   |  |  |  |  |  |  |
| Goshen - Rio Grande tributary at Heritage Trail |            | Unacceptable | Unacceptable |  |  |  |  |  |  |
| Goshen - Route 6/17M                            |            | Unacceptable | Acceptable   |  |  |  |  |  |  |
| Montgomery - Benedict Farm Park floating dock   |            | Unacceptable | Acceptable   |  |  |  |  |  |  |
| Montgomery - I-84 Crossing                      |            | Unacceptable | Unacceptable |  |  |  |  |  |  |
| Montgomery - River from Park fishing access     |            | Unacceptable | Acceptable   |  |  |  |  |  |  |
| Hudson  |            |              |              |  |  |  |  |  |  |
| West Point Sewage Treatment Plant Outfall       | Acceptable | Acceptable   | Acceptable   |  |  |  |  |  |  |
| Newburgh Launch Ramp                            | Acceptable | Acceptable   | Unacceptable |  |  |  |  |  |  |
| Fort Montgomery                                 | Acceptable | Acceptable   | Acceptable   |  |  |  |  |  |  |

Waterbodies and Awareness of Bacteria

\* Information on the Delaware River tributaries was unavailable

Source: Riverkeeper, Inc. Hudson River Data: http://www.riverkeeper.org/water-quality/hudson-river/orange-putnam/ Wallkill River Data: http://www.riverkeeper.org/water-quality/citizen-data/wallkill-river-watershed/

|      |                   |             |                       |     |             | ENVIRONME |
|------|-------------------|-------------|-----------------------|-----|-------------|-----------|
| - To | Stream Water Qu   | uality Bio- | Monitoring            |     |             |           |
|      | Orange County com | parison to: |                       |     |             |           |
|      | Hudson Valley     | N/A         | New York State        | N/A | 2012 Report |           |
|      |                   | man 9 The ( | Deserves Connets West | A   | ······      |           |

What does this measure? The Orange County Water Authority stream biomonitoring project began in 2004. In this report, streams include rivers, kills, creeks, etc. Stream biomonitoring involves assessment of water quality in streams using macroinvertebrates as indicators of water quality. Macroinvertebrates are invertebrate organisms large enough to see with the naked eye and include various taxa (groups) including aquatic insects, clams, snails, worms, and crustaceans. These organisms vary in their sensitivity to water pollution, with some types extremely sensitive to pollution and others more tolerant. The relative abundance of more- and less-sensitive species and their diversity provides a robust and reliable indication of the overall water quality at a given site. The water quality ranking system was developed by the NYS Dept. of Environmental Conservation's (DEC) Stream Biomonitoring Unit, a methodology that has been approved by the US EPA. A water quality score called a Biological Assessment Profile, or BAP is used. The BAP provides a numerical value from 0-10, where 10 equals the best possible water quality. A score of 2.5 or less designates severely-impacted water quality. In this table, streams with the highest score are presented at the top and those with the lowest score at the bottom. Not all streams are evaluated every year. The table below identifies which streams were evaluated in 2008, 2010 and 2013. Where a multi-year comparison is available, Quality of Life Report Card staff has accompanied an assessment of change. Data for 2008 differs from that presented in the 2012 Quality of Life Report Card because the earlier source was not available.

**Summary Statement:** The Neversink River remains the highest-quality stream in Orange County. As of 2013, and using data available for a year-to-year comparison, of the 16 streams evaluated, nine improved and seven declined. No stream evaluated in 2013 was rated "Severely Impacted."

| Stream Bio-Monitoring Assessment<br>Using BAP Scores |       |       |               |       |                 |  |  |  |  |
|--|-------|-------|---------------|-------|-----------------|--|--|--|--|
| Orange County  |       |       |               |       |                 |  |  |  |  |
|  | 2008  | 2010  |               | 2013  | 2013 Assessment |  |  |  |  |
|  | BAP   | BAP   | Assessment of | BAP   | of Change *     |  |  |  |  |
|  | Score | Score | Change *      | Score | 2010–2013       |  |  |  |  |
| Non-Impacted (Best) (7.51–10.00)                     |       |       |               |       |                 |  |  |  |  |
| Neversink River Delaware                             |       | 9.12  |               | 8.99  | Decline         |  |  |  |  |
| Schawangunk Kill Wallkill                            |       |       |               | 8.55  |                 |  |  |  |  |
| Slightly Impacted (5.10–7.50)                        |       |       |               |       |                 |  |  |  |  |
| Cromline Creek Upper Hudson                          |       | 6.08  |               |       |                 |  |  |  |  |
| Wallkill Wallkill 016                                |       | 4.47  |               | 7.27  | Improve         |  |  |  |  |
| Wallkill Wallkill 6                                  |       | 0.34  |               | 5.80  | Improve         |  |  |  |  |
| Seeley Brook Moodna                                  |       | 7.24  |               |       |                 |  |  |  |  |
| Moodna Creek Moodna 12                               |       |       |               | 6.37  |                 |  |  |  |  |
| Moodna Creek Moodna 2                                | 5.48  | 6.41  | Improve       | 6.76  | Improve         |  |  |  |  |
| Woodbury Creek Moodna 8                              |       | 7.06  |               |       |                 |  |  |  |  |
| Woodbury Creek Moodna 7                              | 6.47  |       |               |       |                 |  |  |  |  |
| Woodbury Creek Moodna 10                             | 3.75  | 7.06  | Improve       |       | Improve         |  |  |  |  |
| Otterkill Moodna                                     |       | 5.59  |               |       |                 |  |  |  |  |
| Otter Creek Moodna                                   |       | 6.09  |               |       |                 |  |  |  |  |
|  |       |       |               |       |                 |  |  |  |  |

Continued on next page



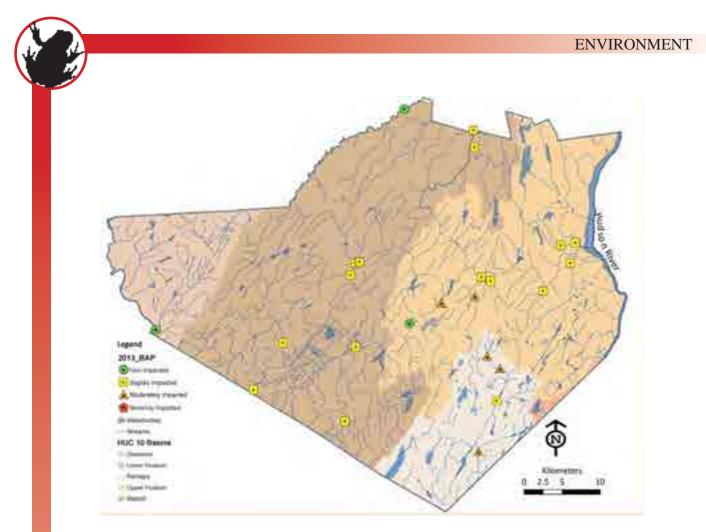
| Stream Bio-Monitoring Assessment<br>Using BAP Scores<br>Orange County |              |              |                           |              |                          |  |  |
|---|--------------|--------------|---------------------------|--------------|--------------------------|--|--|
|   | 2008         | 2010         |                           | 2013         | 2013 Assessment          |  |  |
|   | BAP<br>Score | BAP<br>Score | Assessment of<br>Change * | BAP<br>Score | of Change *<br>2010–2013 |  |  |
| Silver Stream Moodna  | 3.97         | 4.18         | Improve                   | 5.10         | Improve                  |  |  |
| Moodna Creek Upper Hudson   |              | 5.48         |                           | 6.26         | Improve                  |  |  |
| Monhagen Brook Wallkill   | 5.37         | 4.91         | Decline                   | 5.62         | Improve                  |  |  |
| Black Meadow Creek Moodna   | 5.49         | 6.78         | Improve                   |              | Improve                  |  |  |
| Perry Creek Upper Hudson  |              |              |                           | 6.12         |                          |  |  |
| Rutgers Creek Wallkill  |              |              |                           | 5.93         |                          |  |  |
| Tin Brook Wallkill  | 6.75         |              |                           | 6.16         | Decline                  |  |  |
| Masonic Creek Wallkill 1  | 3.88         |              |                           | 6.83         | Improve                  |  |  |
| Ramapo River Ramapo 3   |              |              |                           | 5.01         |                          |  |  |
| Wallkill River Wallkill 00-16   |              |              |                           | 5.41         |                          |  |  |
| Quaker Creek Wallkill   | 6.06         |              |                           | 5.54         | Decline                  |  |  |
| Wawayanda Creek Wallkill  | 2.87         |              |                           | 5.35         | Decline                  |  |  |
| Moderately Impacted (2.51–5.00)                                       |              |              |                           |              |                          |  |  |
| Ramapo River Ramapo 1   |              | 7.18         |                           | 4.57         | Decline                  |  |  |
| Unnamed Tributary Moodna 10   |              | 4.99         |                           | 4.14         | Decline                  |  |  |
| Rio Grande Wallkill 6   | 4.19         | 4.30         | Improve                   |              | Improve                  |  |  |
| Rio Grande Wallkill 11  | 3.11         |              |                           |              |                          |  |  |
| Quassaic Creek Upper Hudson   | 6.72         | 4.02         | Decline                   | 4.83         | Improve                  |  |  |
| Satterly Creek Moodna   |              | 4.68         |                           | 4.84         | Improve                  |  |  |
| Idlewild Creek Moodna   |              | 2.94         |                           |              |                          |  |  |
| Unnamed tributary Upper Hudson  |              |              |                           | 4.15         |                          |  |  |
| Unnamed tributary Ramapo 1  | 4.62         |              |                           | 4.05         | Decline                  |  |  |
| Unnamed tributary Ramapo 5  | 4.59         |              |                           |              |                          |  |  |
| Masonic Creek Wallkill 13   | 4.66         |              |                           |              |                          |  |  |
| Unnamed tributary Wallkill  | 3.35         |              |                           |              |                          |  |  |
| Severely Impacted (0–2.50)  |              |              |                           |              |                          |  |  |
| Wallkill Wallkill 5   |              | 1.39         |                           |              |                          |  |  |
| Dwar Kill Wallkill  | 1.87         |              |                           |              |                          |  |  |

\* Assessments of Change were made by Quality of Life Report Card staff

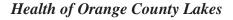
Source:

Orange County Water Authority, Water Quality Biomonitoring Project Reports for Years 2008, 2010, 2013 Sample Dates: Unknown for 2008; July–September 30, 2010; July 3–September 30, 2013 http://waterauthority.orangecountygov.com/streams.html

|            | BAP Scores          |  |  |  |  |
|------------|---------------------|--|--|--|--|
| 7.51-10.00 | Non-Impacted (Best) |  |  |  |  |
| 5.01-7.50  | Slightly Impacted   |  |  |  |  |
| 2.51-5.00  | Moderately Impacted |  |  |  |  |
| 0-2.50     | Severely Impacted   |  |  |  |  |



Map of 2013 sampling locations in Orange County, NY, including Biological Assessment http://waterauthority.orangecountygov.com/streams.html Hudson Valley



N/A

Orange County comparison to:

New York State N/A



**What does this measure?** This indicator presents an assessment of the health of Orange County's major lakes. Data was obtained by the Citizens Statewide Lake Assessment Program (CSLAP), a volunteer lake monitoring program conducted by the NYS Department of Environmental Conservation (NYSDEC) and the NYS Federation of Lake Associations (FOLA). The primary determinants of lake quality are the levels of phosphorus and chlorophyll and the results of the Secchi Disk Clarity test. Not all water bodies are evaluated at the same time, thus, results range from 2003–2009 and for 2011. The table here provides CSLAP's summary judgment on lake quality. For detailed data, the website source is provided. Similar information on Orange County's rivers is not available.

**Summary Statement:** Of the six lakes evaluated by CSLAP in 2011, two were of the highest quality, two highly-to-moderately productive and two were moderately productive. This compares favorably with data from prior years. Of the nine lakes assessed between 2003 and 2009, just one was of the highest quality while six were determined to be moderately productive and two considered to be below standards for effective lake functioning.

| Orange County       |                           |             |                                     |  |  |  |  |  |
|---------------------|---------------------------|-------------|-------------------------------------|--|--|--|--|--|
|                     | 2012 Report               | 2015 Report |                                     |  |  |  |  |  |
| Lakes               | Status at Time of Testing | Year Tested | Status At Time of Testing In 2011 * |  |  |  |  |  |
| Beaver Dam Lake     | Highly Productive         | 2008        | Highly Productive                   |  |  |  |  |  |
| Highland Lake       | Moderately Productive     | 2009        |                                     |  |  |  |  |  |
| Lake Guymard        | Moderately Productive     | 2003        | Moderately Productive               |  |  |  |  |  |
| Little Wee Wah Lake | Below Standards           | 2009        | Moderately to Highly Productive     |  |  |  |  |  |
| Monhagen Lake       | Below Standards           | 2009        |                                     |  |  |  |  |  |
| Orange Lake         | Moderately Productive     | 2005        | Highly Productive                   |  |  |  |  |  |
| Round Lake          | N/A                       | N/A         |                                     |  |  |  |  |  |
| Shawangunk Lake     | Moderately Productive     | 2009        |                                     |  |  |  |  |  |
| Tuxedo Lake         | Moderately Productive     | 2009        | Moderately Productive               |  |  |  |  |  |
| Wee Wah Lake        | Moderately Productive     | 2009        | Moderately to Highly Productive     |  |  |  |  |  |

# Citizens Statewide Lake Assessment Program (CSLAP) Status

\* Not all lakes tested every year

#### Source:

2003–2008 Data New York State Federation of Lake Associations, Inc. www.cslap.net

2011 Data: New York State Department of Environmental Conservation

Orange County Citizens Statewide Lake Assessment Program (CLASP) Reports

Evaluation of Eutrophication Indicators for Each Lake CLASP Report

http://www.dec.ny.gov/lands/77852.html



# Large Wetlands As a Percentage of Orange County Acres

Orange County in comparison to:

Hudson Valley N/A

New York State:

N/A

2012 Report:

What does this measure? The NYS Legislature passed The Freshwater Wetlands Act in 1975 with the intent to preserve, protect and conserve freshwater wetlands and their benefits, consistent with the general welfare and beneficial economic, social and agricultural development of the State. The Act identifies wetlands on the basis of vegetation because certain types of plants out-compete others when they are in wet soils, and so are good indicators of wet conditions over time. To be protected under the NYS Act, a wetland must be 12.4 acres (five hectares) or larger. Wetlands smaller than this may be protected if they are considered of unusual local importance. Around every wetland is an 'adjacent area' of 100 feet that is also regulated to provide protection for the wetland.

**Summary Statement:** Because of the difference in definition of Large Wetland, a true comparison cannot be made. Large wetland acres in Orange County in 2013 are roughly equal to the number identified in 2011. According to the NYS Department of Environmental Conservation, there were 569 regulated wetlands in Orange County. No municipalities in Orange County have adopted wetlands legislation of their own to extend wetlands protection to additional smaller plots of land.

#### Large Wetlands as Percentage of Orange County Acres

|                                   | 2012 Report<br>2011 | 2015 Report<br>2013 |
|-----------------------------------|---------------------|---------------------|
| Orange County land (acres)        | 522,458             | 522,458             |
| Total Acres of wetlands           | 30,759              | N/A                 |
| Large wetlands regulated by DEC * | 30,725              | 30,142              |
| % Large Wetlands of OC Land       | 5.9%                | 5.8%                |

\*2011 data reported "large wetlands" as 10+acres; 2013 data reported large wetlands as 12.4+ acres

Source:

2011 Data: NYS Department of Environmental Conservation, Division of Fish, Wildlife & Marine Resources

Orange County GIS Division

2013 Data: NYS Department of Environmental Conservation

http://www.dec.ny.gov/docs/wildlife\_pdf/wetstats4.pdf

# Incidence of Reported Leaks in Water Systems

N/A

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report N/A

What does this measure? Since 2001, the Orange County Water Authority has conducted a program that allocates funding to conserve and protect municipal water supply systems and resources in Orange County, NY. Known as the Leak Detection Survey Grant Program, detection surveys of water mains are free to municipalities and grants are use to repair leaks. Participation is voluntary.

Summary Statement: Between 2010 and 2011, 13 villages, nine towns and the three cities participated in the water leak program. Of the 25 municipalities surveyed, five were found to have no leaks in their water mains. Port Jervis reported the greatest number of leaks, at 178, in its 38 miles of water mains; the Village of Warwick was next greatest with 145 leaks detected in its five miles of water mains. Annual savings by detecting and repairing water leaks for all municipalities amounted to almost \$1 million.

|           | Municipalities       | Miles of<br>Mains | No. of Leaks<br>Found | Total Gallons<br>Leaking Per<br>Minute (GPM) | Estimated<br>Annual Savings |
|-----------|----------------------|-------------------|-----------------------|--|-----------------------------|
| Villages: | Cornwall-on-Hudson   | 66                | 3                     | 15   | \$14,160                    |
|           | Florida              | 13                | 5                     | 18   | \$17,000                    |
|           | Greenwood Lake       | 4                 | 3                     | 12   | \$11,320                    |
|           | Harriman             | 16                | 4                     | 22   | \$20,733                    |
|           | Highland Falls       | 10                | 4                     | 30   | \$28,321                    |
|           | Maybrook             | 16                | 0                     | 0  | \$0                         |
|           | Montgomery           | 13                | 1                     | 4  | \$3,774                     |
|           | Otisville            | 21                | 0                     | 0  | \$0                         |
|           | South Blooming Grove | 10                | 1                     | 30   | \$28,339                    |
|           | Tuxedo Park          | 24                | 3                     | 19   | \$17,952                    |
|           | Walden               | 22                | 6                     | 49   | \$46,272                    |
|           | Warwick              | 5                 | 11                    | 145  | \$136,931                   |
|           | Washingtonville      | 18                | 0                     | 0  | \$0                         |
| Towns:    | Blooming Grove       | 7                 | 0                     | 0  | \$0                         |
|           | Chester              | 16                | 2                     | 23   | \$21,726                    |
|           | Goshen               | 26                | 10                    | 53   | \$50,064                    |
|           | Monroe               | 30                | 10                    | 51   | \$48,178                    |
|           | Montgomery           | 1                 | 0                     | 0  | \$0                         |
|           | Newburgh             | 92                | 15                    | 65   | \$61,386                    |
|           | Wallkill             | N/A               | 14                    | 107  | \$101,063                   |
|           | Warwick              | 5                 | 3                     | 12   | \$11,321                    |
|           | Wawayanda            | 3                 | 0                     | 0  | \$0                         |

# Leak Detection Survey Results

Continued on next page

**ENVIRONMENT** 

N/A

#### Leak Detection Survey Results Gallons per Minute (GPM) Leaking by Municipality 2010–2011

|         | Municipalities | Miles of<br>Mains | No. of Leaks<br>Found | Total Gallons<br>Leaking Per<br>Minute (GPM) | Estimated<br>Annual Savings |
|---------|----------------|-------------------|-----------------------|--|-----------------------------|
| Cities: | Middletown     | 70                | 7                     | 35   | \$33,065                    |
|         | Newburgh       | N/A               | 24                    | 107  | \$101,063                   |
|         | Port Jervis    | 38                | 12                    | 178  | \$168,127                   |
|         |                |                   |                       |  | \$920,795                   |

Source:

Orange County Water Authority, 2010 - 2011 Leak Detection Program Report

Orange County Water Authority, Leak Detection Program & Water Supply Studies

http://waterauthority.orangecountygov.com/leak\_detection.html

http://waterauthority.orangecountygov.com/PROJECTS/LEAK%20DETECTION%20AND%20SAFE%20YIELD/2010-2011%20 Leak%20Detection%20Report.pdf

### Acres of Paved Public Roads

Orange County comparison to:

| Hudson Valley N | N/A | New York State | N/A | 2012 Report |
|-----------------|-----|----------------|-----|-------------|
|-----------------|-----|----------------|-----|-------------|

**What does this measure?** The data below quantifies by acre the amount of paved public roads in Orange County in 2011. All roads in NYS are owned by the state, a county, local municipality, or an authority or agency. The figures below do not include the roads under the federal jurisdiction which are mainly on institutional property, e.g., West Point, parks and prisons, which do not qualify as public roads as travel is restricted and not free and unfettered.

**Summary Statement:** The data in the 2012 Quality of Life Report Card has not been updated; it is repeated here. The towns and villages in Orange County own the majority of paved roads with New York State second.

| Acres of Paved Public Roads<br>Orange County |         |       |  |  |  |  |  |  |
|--|---------|-------|--|--|--|--|--|--|
| _2011% Ownership_                            |         |       |  |  |  |  |  |  |
| Total Acres of Paved Roads                   | 7,063.3 |       |  |  |  |  |  |  |
| Owned by:                                    |         |       |  |  |  |  |  |  |
| Towns and Villages 4,579.0 6                 |         |       |  |  |  |  |  |  |
| County                                       | 787.2   | 11.1% |  |  |  |  |  |  |
| NYSDOT                                       | 1,035.6 | 14.7% |  |  |  |  |  |  |
| Other  | 661.6   | 9.4%  |  |  |  |  |  |  |

Source: NYS Department of Transportation

## SPDES Permits and Compliance in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

```
2012 Report
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What does this measure? The NYS Department of Environmental Conservation issues SPDES (State Pollutant Discharge Elimination System) permits to control the quality and character of wastewater and storm-water discharges in accordance with the Federal Clean Water Act. Under New York State's regulatory requirements are in fact broader in scope than federal law requires, in that they cover point-source discharges to ground waters as well as surface waters.

**Summary Statement:** SPDES permits issued in Orange County increased by 35 between 2006 and 2010 but decreased by four from 2010 to 2013. Of the 264 SPDES permits in place in 2013, 76 were reported to be out of compliance, a significant jump from 2006. From 2006, to 2010 and 2013, the percentage of permits in non-compliance status increased substantially. The majority in 2013 were individual wastewater discharge permits, not stormwater-related.

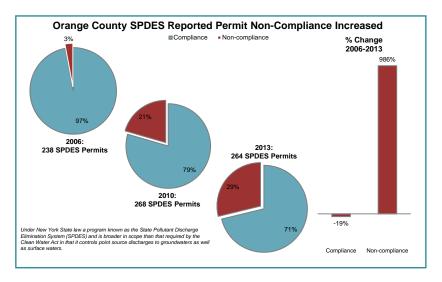
**SPDES Permit Non-Compliance Increased** 

| Orange County                       |                     |                     |                     |                       |  |  |  |  |
|-------------------------------------|---------------------|---------------------|---------------------|-----------------------|--|--|--|--|
|                                     | 2007 Report<br>2006 | 2011 Report<br>2010 | 2015 Report<br>2013 | % Change<br>2006-2013 |  |  |  |  |
| SPDES Permits in force with the DEC | 238                 | 268                 | 264                 | 11%                   |  |  |  |  |
| Individual Permits                  |                     |                     | 81                  |                       |  |  |  |  |
| Stormwater Permits                  |                     |                     | 183                 |                       |  |  |  |  |
| Compliance                          | 231                 | 213                 | 188                 | -19%                  |  |  |  |  |
| Individual Permits                  |                     |                     | 27                  |                       |  |  |  |  |
| Stormwater Permits                  |                     |                     | 161                 |                       |  |  |  |  |
| Non-compliance                      | 7                   | 55                  | 76                  | 986%                  |  |  |  |  |
| Individual Permits                  |                     |                     | 54                  |                       |  |  |  |  |
| Stormwater Permits                  |                     |                     | 22                  |                       |  |  |  |  |
| Non-compliance as % of Total        | 3%                  | 21%                 | 29%                 |                       |  |  |  |  |

Source:

NYS Department of Environmental Conservation,

SPDES Compliance Information Section



# Waste Disposal in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**ENVIRONMEN** 

What does this measure? The tables below examine Orange County's waste volume and locations where it is consolidated for disposal elsewhere. Waste transfer stations are facilities where municipal and other solid waste from private and public operators is unloaded from collection vehicles and briefly held while it is reloaded onto larger long-distance transport vehicles for shipment to landfills or other treatment or disposal facilities. By combining the loads of several individual waste collection trucks into a single shipment, communities save money on the labor, operating and transporting costs.

**Summary Statement:** Orange County transports its waste out of the county to other landfill and waste disposal sites. In addition to the five transfer stations in the county, there are numerous private haulers that combine and transport waste. The volume of municipal solid waste, the majority of waste, has steadily increased since a low in 2007. Between 2006 and 2013, municipal solid waste has increased by 34%. Similarly, C&D (construction & debris) has shown a marked increase of 77%. Data on biosolids was not consistently available and so has not been evaluated. For this same reason, a percentage change in total tons of waste has not been provided.

#### Waste Disposal, Orange County (Tons)

|                       |         | 2012 Report |         |         |         |         | 2015 Report           |  |  |
|-----------------------|---------|-------------|---------|---------|---------|---------|-----------------------|--|--|
|                       | 2006    | 2007        | 2008    | 2009    | 2010    | 2013    | % Change<br>2006–2013 |  |  |
| Municipal Solid Waste | 250,265 | 242,754     | 284,440 | 259,927 | 290,438 | 336,131 | 34%                   |  |  |
| C & D Debris          | 27,491  | 26,536      | 36,096  | 36,929  | 10,777  | 48,540  | 77%                   |  |  |
| Biosolids             | 19,367  | 20,314      | 37,654  | —       | 41,083  |         |                       |  |  |
| Total                 | 297,123 | 289,604     | 358,190 | 296,856 | 342,298 | 384,671 |                       |  |  |

*Municipal Solid Waste* = all types of solid waste generated by households and commercial establishments, and collected usually by local government bodies. *C&D Debris* = Construction & Demolition debris. *Biosolids* = solid, semisolid, or liquid residues generated during primary, secondary, or advanced treatment of domestic sanitary sewage through one or more controlled processes that reduce pathogens and attractiveness to vectors (flies, mosquitoes, rodents).

Note: C&D Debris in 2010 represents data from Orange County Transfer Stations only; data for other locations not available

#### Source:

Orange County Department of Public Works, Division of Environmental Facilities and Services

Annual Report Form–Planning Unit Recycling Report 2010 and 2013 to NYS Department of Environmental Conservation, Divison of Materials Management

# Transfer Stations in Orange County

| 2013  |                 |
|---|-----------------|
| Name  | Location        |
| Orange County Transfer Station No. 1 (Formerly New Hampton Transfer Stations) | New Hampton, NY |
| Orange County Transfer Station No. 2 (Formerly Newburgh Transfer Stations)    | Newburgh, NY    |
| Orange County Transfer Station No. 3 (Formerly Port Jervis Transfer Station)  | Port Jervis, NY |
| West Point Transfer Station   | West Point, NY  |
| IWS Goshen Transfer Station   | Goshen, NY      |

Source:

2006–2009 Data Orange County Department of Public Works, Division of Environmental Facilities and Services

2010 & 2013 Data: Orange County Department of Public Works, Division of Environmental Facilities and Services

Annual Report Form–Planning Unit Recycling Report 2010 and 2013 to NYS Department of Environmental Conservation, Divison of Materials Management

# Solid Waste Recycled and Recovered Per Person

Orange County comparison to:

Hudson Valley N/A

A New York State N/A

2012 Report



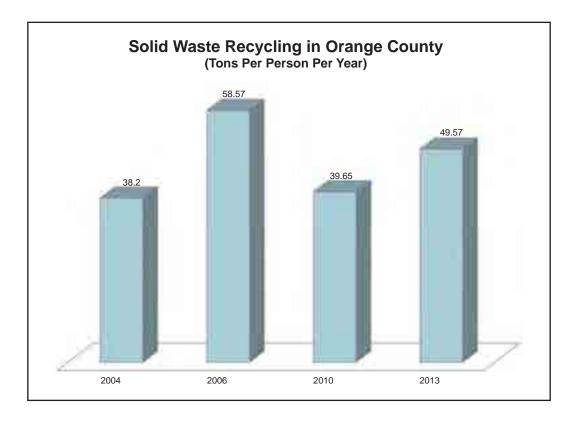
**What does this measure?** This indicator looks at the amount of solid waste generated by Orange County that is recycled. The data includes the total tons of recycled waste in 2004, 2006, 2010 and 2013. Also provided is the rate of recycled waste per 100 people in Orange County. This measure does not adjust for C&D and other kinds of non-residential recycled waste.

**Summary Statement:** The high-point for recycling in Orange County was 2006. By 2010, the tons of recycled waste per person had declined by almost 34%. While data for 2013 report that recycled waste had increased, the total of recycled matter was still less than in 2006, by 15.5%. Similarly, the waste recycled per 100 people in Orange County dropped by 15.4%, to 49.57 tons. Nevertheless, recycled waste per 100 people was 25% higher in 2013 than in 2010.

| Recycled Solid Waste<br>Orange County (Tons) |         |         |           |         |        |  |  |  |
|--|---------|---------|-----------|---------|--------|--|--|--|
| 2007 Report 2012 Report 2014 Report % Char   |         |         |           |         |        |  |  |  |
|  | 2010    | 2013    | 2006–2013 |         |        |  |  |  |
| Tons Recycled                                | 141,152 | 220,441 | 147,827   | 186,183 | -15.5% |  |  |  |
| Population                                   | 369,462 | 376,392 | 372,813   | 375,592 | -0.2%  |  |  |  |
| Rate per 100 people                          | 38.2    | 58.57   | 39.65     | 49.57   | -15.4% |  |  |  |

Source:

Orange County Department of Public Works, Division of Environmental Facilities and Services





# **Recycling Facilities in Orange County**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

4



**What does this measure?** This indicator looks at the number and locations of recycling facilities in Orange County in 2013 and the materials recycled thorough them. Similar information for 2011 can be found in the 2012 Quality of Life Report Card.

**Summary Statement:** In 2013, Orange County had 24 recycling locations actively operating. This compares favorably with 2011 when there were just nine recycling centers reported. The facilities span the county from east to west and most are privately-owned and operated.

| Orange County                        |                    |  |  |  |  |
|--------------------------------------|--------------------|--|--|--|--|
| Recycling Center                     | Location           | Materials received                         |  |  |  |
| Advanced Recovery                    | Port Jervis        | Electronics                                |  |  |  |
| All Recycling                        | Newburgh           | Metal                                      |  |  |  |
| Argenio Brothers                     | New Windsor        | C&D, yard waste, paper, tires,             |  |  |  |
| Callahan & Nanni                     | Salisbury Mills    | Yard waste                                 |  |  |  |
| City of Middletown Waste Water Plant | Middletown         | Bio solids                                 |  |  |  |
| Hudson Baylor                        | Newburgh           | Paper, single stream                       |  |  |  |
| IWS                                  | Goshen             | Metal, paper                               |  |  |  |
| IWS                                  | Chester            | Metal                                      |  |  |  |
| Middletown Auto Wreckers             | Middletown         | Metal, tires, C&D                          |  |  |  |
| Middletown Carting                   | Middletown         | Metal, C&D                                 |  |  |  |
| Orange County DPW                    |                    | C&D  |  |  |  |
| Organic Recycling                    | Florida            | Yard waste                                 |  |  |  |
| Organic Renewal                      | Goshen             | Yard waste                                 |  |  |  |
| Port Jervis Tire & Auto              | Port Jervis        | Tires                                      |  |  |  |
| Sim Metal                            | Middletown         | Metal, electronics                         |  |  |  |
| Specht's Auto Recycling              | Warwick            | Metal, tires                               |  |  |  |
| Taylor Recycling                     | Montgomery         | C&D, yard waste, paper, tires, electronics |  |  |  |
| Teplitz                              | Middletown         | Metal                                      |  |  |  |
| Town of Wallkill                     | Wallkill           | Yard waste                                 |  |  |  |
| Transfer Station #1                  | Goshen             | Yard waste, C&D                            |  |  |  |
| Ulees Truck & Auto                   | Otisville          | C&D  |  |  |  |
| Village of Cornwall-on-Hudson        | Cornwall-on-Hudson | Yard waste                                 |  |  |  |
| Wessels Farm                         | Otisville          | Yard waste, C&D                            |  |  |  |
| West Point Transfer Station          | West Point         | Metal, yard waste, tires, bio solids       |  |  |  |
| Westchester Waste Oil Company        | Washingtonville    | C&D  |  |  |  |

Waste Recycling Facilities Orange County

C&D = Construction & Demolition Debris

Source:

Orange County Department of Public Works, Division of Environmental Facilities and Services, Annual Report Form - Planning Unit Recycling Report 2010 and 2013 to NYS Department of Environmental Conservation, Division of Materials Management



What does this measure? The table below reports on volume of motor fuel sold in the Hudson Valley and the number of gallons sold per person. Data is averaged for the years 2000 through 2005, 2006 through 2009, and 2009 through 2011. Census data was used to calculate the per person usage.

Summary Statement: During the period 2009–2011, Orange County reported an increase in fuel sold and use per capita since 2000-2005, as did Putnam, Ulster and Westchester. Dutchess, Rockland, Sullivan and New York State reported decreased volume sold and usage per person. Between 2007–2009 and 2009–2011, Orange and three other counties had drops in the gallons sold. Orange and two other counties and New York State had declines in their gallons per person sold. At 436.4 gallons per person sold in 2009-2011, Orange ranked third highest in volume sold; Ulster, with 515.5 gallons per person, had the highest gallons per person sold and Putnam rated second place with 453.1 gallons per person. New York as a whole reported 290.1 gallons per person sold.

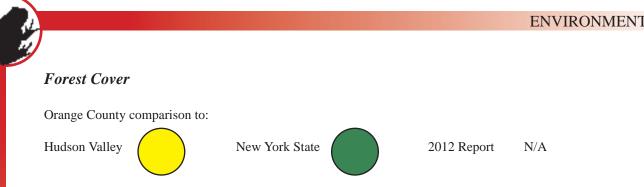
| Hudson Valley |                          |                  |                     |  |                     |                  |                               |                               |  |
|---------------|--------------------------|------------------|---------------------|--|---------------------|------------------|-------------------------------|-------------------------------|--|
|               | 2007 Report<br>2000-2005 |                  |                     | 2012 Report2015 Report2006-20092009-2011 |                     |                  | % Change<br>Total Gals. Sold  |                               |  |
|               | Avg. Total<br>Gals.      | Gals./<br>Person | Avg. Total<br>Gals. | Gals./<br>Person                         | Avg. Total<br>Gals. | Gals./<br>Person | Bet. 2000–2005<br>& 2009–2011 | Bet. 2000–2005<br>& 2009–2011 |  |
| Orange        | 151,830                  | 424.1            | 167,395             | 442.6                                    | 163,313             | 436.4            | 7.6%                          | 2.9%                          |  |
| Dutchess      | 117,590                  | 398.7            | 111,814             | 382.5                                    | 107,901             | 361.8            | -8.2%                         | -9.3%                         |  |
| Putnam        | 40,813                   | 438.4            | 46,692              | 471.2                                    | 45,271              | 453.1            | 10.9%                         | 3.4%                          |  |
| Rockland      | 58,255                   | 184.5            | 47,827              | 160.5                                    | 51,181              | 162.2            | -12.1%                        | -12.1%                        |  |
| Sullivan      | 37,280                   | 483.8            | 34,973              | 460.1                                    | 27,916              | 362.1            | -25.1%                        | -25.2%                        |  |
| Ulster        | 86,339                   | 488.1            | 90,716              | 499.7                                    | 94,165              | 515.5            | 9.1%                          | 5.6%                          |  |
| Westchester   | 257,809                  | 273.5            | 258,346             | 272.2                                    | 290,268             | 303.4            | 12.6%                         | 10.9%                         |  |
| NY State      | 5,765,353                | 297.6            | 5,700,744           | 293.2                                    | 5,658,133.3         | 290.1            | -1.9%                         | -2.5%                         |  |

# Estimated Number of Gallons of Motor Oil Sold Per Person

Source:

2000–2005 Data: NYS Energy Research and Development Authority (NYSERDA), "Patterns and Trends:New York State Energy Profiles, 1991-2009." http://www.nyserda.org/publications/1995\_2009\_patterns\_trends\_rpt.pdf 2006-2011: NYS Energy Research and Development Authority (NYSER-DA), June 2013 "Patterns and Trends:New York State Energy Profiles, 1991-2011"

Appendix C: Estimated Annual Gasoline Sales by County in New York State, 2009-2011 pp. 71. http://www.nyserda.ny.gov/Energy-Data-and-Prices-Planning-and-Policy/Energy-Prices-Data-and-Reports/EA-Reports-and-Studies/Patterns-and-Trends.aspx



**What does this measure?** The table shows the acreage of forest cover in Orange County in relation to the other Hudson Valley counties. Forest Cover equates to land protected from development either through public ownership of its development rights or by private landowners through, among other options, land conservation easements, which restrict certain uses on the land. Agricultural land is not included. Data look at forest cover in selected years from 1993 to 2012. Much of the region's preserved land and large, natural open spaces are located in a greenbelt through the Hudson Highlands in southeast Orange and northwest Putnam counties, in the Catskill Forest Preserve of northwest Ulster and Sullivan counties, and along the Shawangunk Ridge in Ulster, Sullivan and Orange counties. The data is provided in acres.

Source: Orange County Department of Planning, Mid-Hudson Regional Sustainability Plan, Final May 2013 http://www.co.orange.ny.us/filestorage/124/1362/MHRSP\_FinalDraftPlan\_May2013\_web.pdf

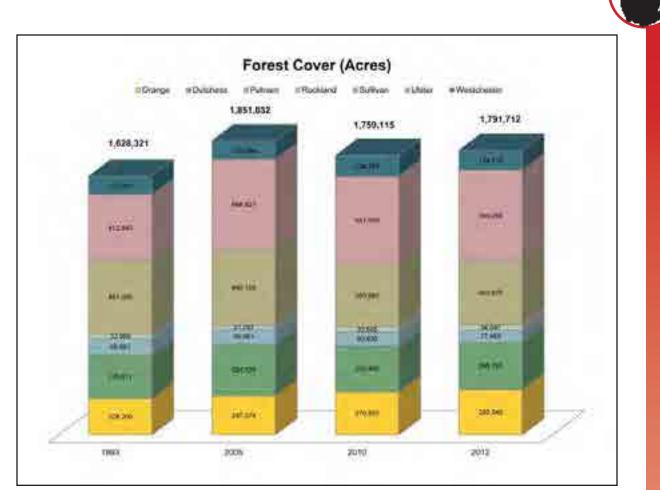
**Summary Statement:** Of almost 2 million acres of forest cover in the Hudson Valley, Orange County's 285,548 acres in 2012 constituted 16% of the entire acreage. Ulster County, with its Catskill Forest Preserve and Shawangunk Ridge acreage holds the greatest share, at 32%. Between 1993 and 2012, Orange County's forest cover increased by 25%, second only to Ulster County. Putnam and Sullivan reported a reduction in their acreage in forest cover.

|             | Forest    | Cover, muus | son vancy 1. | <b>/////////////////////////////////////</b> | (Acres)            |                       |
|-------------|-----------|-------------|--------------|--|--------------------|-----------------------|
|             | 1993      | 2005        | 2010         | 2012   | % of Total<br>2012 | % Change<br>1993–2012 |
| Orange      | 228,200   | 247,074     | 270,855      | 285,548                                      | 16%                | 25%                   |
| Dutchess    | 276,971   | 324,330     | 292,400      | 296,797                                      | 17%                | 7%                    |
| Putnam      | 99,661    | 95,061      | 83,636       | 77,465                                       | 4%                 | -22%                  |
| Rockland    | 32,569    | 21,297      | 33,605       | 34,047                                       | 2%                 | 5%                    |
| Sullivan    | 461,096   | 480,159     | 395,882      | 403,870                                      | 23%                | -12%                  |
| Ulster      | 412,540   | 566,527     | 551,950      | 569,266                                      | 32%                | 38%                   |
| Westchester | 117,284   | 116,584     | 130,787      | 124,719                                      | 7%                 | 6%                    |
| Total       | 1,628,321 | 1,851,032   | 1,759,115    | 1,791,712                                    | 100%               | 10%                   |

#### Forest Cover, Hudson Valley 1993–2012 (by Acres)

Source:

USDA Forest Service, FIDO - Standard Reports, Area Reports, in acres, by county and forest-type group http://apps.fs.fed.us/fido/standardrpt.html





**ENVIRONMENT** 

Energy Use By Households

Orange County comparison to:

| Hudson | Valley | N/A |
|--------|--------|-----|
|--------|--------|-----|

New York State N//A

2012 Report

N/A

**What does this measure?** Demand for energy by households from all sources in each of the Hudson Valley counties is expressed below. Data is for residential users only and reported for households. The source for the table is the Mid-Hudson Regional Sustainability Plan, which used primary sources for its data.

**Summary Statement:** In the Hudson Valley, fuel oil, kerosene and natural gas were the primary sources of energy for 84% of the region's households in 2010. Electricity was a distant third, at 9%. While wood was used in 1% to 7% of households, it accounted for 10% of usage in Sullivan households.

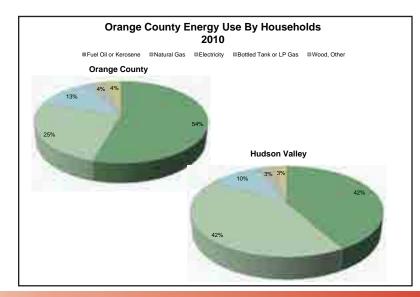
|                  | Fuel Oil, Ke  | ereosene, and I | Natural Ga | is are   |              |        |  |  |
|------------------|---|-----------------|------------|----------|--------------|--------|--|--|
| the              | the Primary Energy Sources in Households in Orange County |                 |            |          |              |        |  |  |
|                  |   |                 |            | 2010     |              |        |  |  |
|                  |   |                 | Number of  | Househol | ds Using:    |        |  |  |
|                  | Total Occupied  | Fuel Oil or     | Natural    | Elec-    | Bottled Tank | Wood,  |  |  |
| Location         | Households  | Kerosene        | Gas        | tricity  | or LP Gas    | Other  |  |  |
| Orange           | 106,934   | 58,243          | 27,171     | 13,745   | 3,912        | 3,863  |  |  |
| Dutchess         | 124,627   | 44,976          | 57,561     | 12,372   | 5,305        | 4,413  |  |  |
| Putnam           | 34,727  | 23,012          | 3,107      | 6,500    | 935          | 1,173  |  |  |
| Rockland         | 98,207  | 2,900           | 85,845     | 7,354    | 1,017        | 1,091  |  |  |
| Sullivan         | 31,599  | 19,161          | 1,219      | 4,408    | 3,771        | 3,040  |  |  |
| Ulster           | 68,581  | 36,502          | 13,733     | 3,461    | 5,761        | 5,124  |  |  |
| Westchester      | 344,475   | 153,556         | 153,495    | 28,318   | 4,958        | 4,148  |  |  |
| Hudson Valley    | 809,150   | 338,350         | 342,131    | 80,158   | 25,659       | 22,852 |  |  |
| % By Type for HV | 100%  | 42%             | 42%        | 9%       | 3%           | 3%     |  |  |
|                  |   |                 |            |          |              |        |  |  |

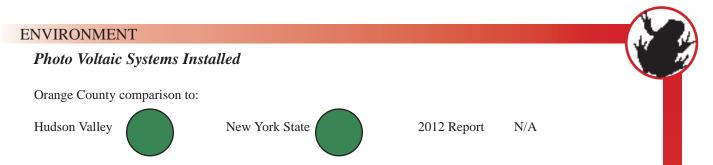
Source:

\*Adapted from NYSERDA, 2012. NYS Energy Profiles: 1996–2010

Mid-Hudson Regional Sustainability Plan May 2013

http://www.orangecountygov.com/filestorage/124/1362/MHRSP\_FinalDraftPlan\_May2013\_web.pdf





**What does this measure?** Solar photo voltaic (PV) technology uses sunlight to produce electricity. Individual solar cells, each made from semiconductor materials, are connected together to form PV modules that in turn are integrated to form PV arrays. NYSERDA keeps track of PV installations that connect to the power grid. Most installations are connected and most use NYSERDA's incentive program.

**Summary Statement:** The seven counties of the Hudson Valley represented around 25% of all PV installations in New York State since 2003, with 4,238 installations in 2013 alone. Orange County has been a leader, rivaling Westchester. Orange's installations accounted for 27% of all installations in the Hudson Valley in 2013, up from 8% in 2010.

#### The Number of Photo Voltaic Systems Installed Annually has Skyrocketed in the Hudson Valley

|                                | 2003 | 2008 | 2010 | 2013  | Total | Avg. Size<br>2013 |
|--------------------------------|------|------|------|-------|-------|-------------------|
| Orange                         | 1    | 46   | 16   | 320   | 383   | 10.4 Kw *         |
| Dutchess                       | 5    | 43   | 56   | 151   | 255   | 7.7 Kw            |
| Putnam                         | 1    | 7    | 9    | 31    | 48    | 11.2 Kw           |
| Rockland                       | 2    | 16   | 14   | 234   | 266   | 20.2 Kw           |
| Sullivan                       | 2    | 11   | 11   | 20    | 44    | 9.9 Kw            |
| Ulster                         | 5    | 11   | 11   | 20    | 47    | 8.6 Kw            |
| Westchester                    | 5    | 61   | 73   | 415   | 554   | 12.3 Kw           |
| Total HV                       | 21   | 195  | 190  | 1,191 | 1,597 |                   |
| New York State                 | 78   | 780  | 918  | 4,238 | 6,014 | 15.3 Kw           |
| HV as % of NYS                 | 27%  | 25%  | 21%  | 28%   | 27%   |                   |
| Orange County as % of HV Total | 5%   | 24%  | 8%   | 27%   | 24%   |                   |

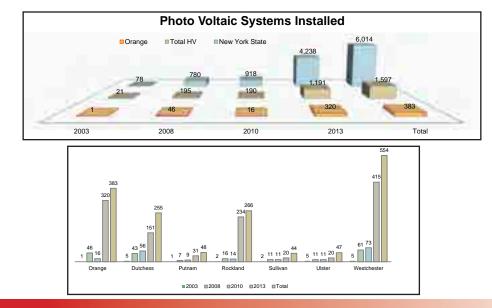
Note: Kw = Kilowatt Hour

Source:

NYSERDA, Power Clerk Reports www.nyserda.powerclerkreports.com

http://www.nyserda.powerclerkreports.com/Default.aspx?ReportId=1

http://www.nyserda.ny.gov/Energy-Efficiency-and-Renewable-Programs/Renewables/Solar-Technologies.aspx



2015 Report

N/A

### **Energy** Audits

Orange County comparison to:

Hudson Valley N/A

J/A New York State N/A

2012 Report

**What does this measure?** Energy audits of residential locations in Orange County have occurred in earnest only since the early 2000's. Reporting on small business audits began in 2011.

NYSERDA's Home Performance with ENERGY STAR (HPwES) Program of residential energy audits and home efficiency upgrades reported its first completed project in Orange County in 2004. Until 2010, its reports of energy audits captured only audits that resulted in completed upgrades. In 2010, HPwES began offering free or reduced cost comprehensive home energy audits and is now tracking audits, whether or not upgrades follow. Upgrades may include air sealing, insulation, heating/cooling, or domestic hot water efficiency.

NYSERDA reports data for two commercial programs that encompass small businesses and not-for-profits with 10 or fewer full-time employees with an average annual electric demand of 100 Kw or less. A Small Commercial Energy Assessment is a visual, walk-through assessment of a commercial building focusing on the building's lighting, HVAC, building envelope and domestic hot water systems. A list of energy efficiency improvements to save electricity and/or fuel is generated. After the Assessment Report is generated, the energy assessment contractor meets with the customer to present the energy assessment report recommendations and to offer the customer assistance in applying for incentives and low-interest financing available through NYSER-DA. Regional contractors are competitively selected by NYSERDA to provide energy assessments through the Small Commercial Energy Efficiency Program. NYSERDA's primary program is through Green Jobs—Green NY, a program initiated in 2009. NYSERDA also leveraged funding made available by the American Recovery and Reinvestment Act (ARRA) to provide energy assessments to small businesses and not-for-profit organizations with 11 or more full time employees with average annual electric demand of 100 Kw or less. ARRA-fund-ed assessments were available from January 2011 through September 2013, when the funding expired.

**Summary Statement:** The number of residential audits in Orange County has increased each year except 2012, when the number dipped by 30% from its 2011 high of 94. Small business assessments had a strong beginning in 2011 but have declined since then. The ARRA program's expiration in September 2013 contributed to the drop in volume.

| Orange County |  |  |  |          |  |
|---------------|--|--|--|----------|--|
| Year          | Residential Audits<br>Number of Completed<br>Energy Efficiency<br>Projects | Free or Reduced<br>Cost Audit<br>Completions | Small Commercial<br>Energy Assessments<br>ARRA * | GJGNY ** |  |
| 2004          | 1  |  |  |          |  |
| 2005          | 4  |  |  |          |  |
| 2006          | 6  |  |  |          |  |
| 2007          | 5  | —  |  |          |  |
| 2008          | 10   | —  |  |          |  |
| 2009          | 31   | —  |  |          |  |
| 2010          | 16   | 2  |  |          |  |
| 2011          | 94   | 226  | 74   | 220      |  |
| 2012          | 61   | 281  | 39   | 169      |  |
| 2013          | 74   | 276  | 28   | 53       |  |
| Total         | 302  | 785  | 141  | 442      |  |

# Number of Energy Audits/Assessments

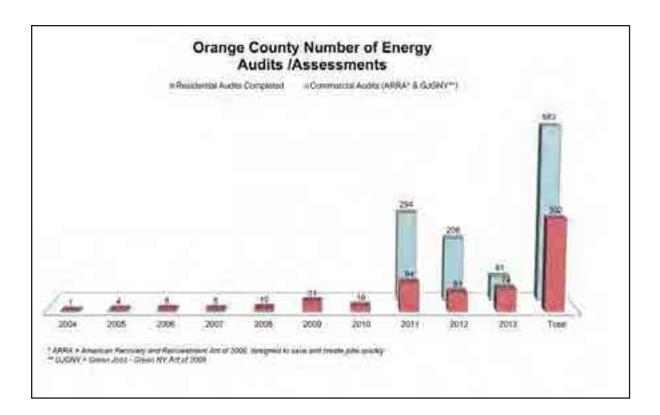
Sources of data appear on top of the next page.

#### Source:

NYSERDA, www.nyserda.ny.gov

Residential Audits -Home Performance with ENERGY STAR Program

http://www.nyserda.ny.gov/Energy-Efficiency-and-Renewable-Programs/Residential/Programs/Existing-Home-Renovations.aspx http://www.nyserda.ny.gov/Energy-Efficiency-and-Renewable-Programs/Green-Jobs-Green-New-York.aspx Small Business and Not-for-Profit Assessments, NYSERDA, Policy, Planning and Market Development



# Green Jobs in the Hudson Valley

Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report N/A

What does this measure? This indicator looks at jobs described as "green jobs" in the Hudson Valley (individual county information is not available). The term "green jobs" is an amorphous term; these jobs are not codified and defined as yet. The Department of Labor and NAIC do not report green jobs. The New York State Department of Labor and its research partners surveyed 20,000 businesses in late 2010 to determine the number and types of green jobs in the State. Two thousand four hundred of those businesses were in the Hudson Valley. While "green" touches nearly every sector of the economy (such as agriculture, education, energy, transportation, etc.), New York State's Green Jobs Survey focused on two spheres of green economic activity: Renewable Energy and Energy Efficiency. Jobs considered "green":

• Green economic activities: Activities that produce goods or deliver services that increase energy efficiency or generate renewable energy.

• Green employee: A worker primarily engaged in producing green products or services, such as a photovoltaic installer, an insulation worker or a wind turbine assembler.

Summary Statement: The number of "green" companies in the Hudson Valley as determined by the number of employers accounted for 27% of all companies in 2010 in the four major industry sectors where green labor is employed. The construction trades industry had the largest proportion of firms having green jobs, at 32%, and the professional services were just behind at 29%. Almost 19,000 jobs were considered "green" among these firms, representing 25.9% of all labor. The construction trades employed a higher percentage in green jobs than the other three industries. Regarding employers' sense of change in the numbers of green employees, those in the professional and building services industries largely anticipated no significant change in the future. The construction trades and component manufacturing employers were more optimistic in their projections for more green jobs in their industries.

| Estimated Number of Firms with One or More Green Jobs<br>Hudson Valley |                            |                          |                      |                          |       |  |  |
|--|----------------------------|--------------------------|----------------------|--------------------------|-------|--|--|
| (Late 2010 Survey Results)   |                            |                          |                      |                          |       |  |  |
| Firms  | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construc-<br>tion Trades | Total |  |  |
| Number With Green Jobs   | 30                         | 430                      | 470                  | 1,470                    | 2,400 |  |  |
| Number in Industry Cluster   | 170                        | 1,510                    | 2,750                | 4,570                    | 9,000 |  |  |
| Percent with Green Jobs  | 19%                        | 29%                      | 17%                  | 32%                      | 27%   |  |  |

# Estimated Number of Workers with Green Jobs **Hudson Valley Region**

| (Late 2010 Survey Results)     |                            |                          |                      |                          |        |  |
|--------------------------------|----------------------------|--------------------------|----------------------|--------------------------|--------|--|
|                                | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construc-<br>tion Trades | Total  |  |
| Number of Green Jobs           | 430                        | 2,880                    | 4,650                | 10,550                   | 18,510 |  |
| Number of All Jobs in Industry | 8,820                      | 15,240                   | 17,420               | 29,870                   | 71,350 |  |
| % of Total in Each Industry    | 4.9%                       | 18.9%                    | 26.7%                | 35.3%                    | 25.9%  |  |



### Firms With Green Jobs Expected Change in Green Employmente (Late 2010 Survey Results)

|                |                            | v                        | ,                    |                        |
|----------------|----------------------------|--------------------------|----------------------|------------------------|
| Firms          | Component<br>Manufacturing | Professional<br>Services | Building<br>Services | Construction<br>Trades |
| Grow Larger    | 32%                        | 34%                      | 28%                  | 34%                    |
| Unchanged      | 30%                        | 47%                      | 53%                  | 33%                    |
| Become Smaller | 4%                         | 0%                       | 1%                   | 4%                     |
| Don't Know     | 34%                        | 19%                      | 18%                  | 29%                    |
|                | 100%                       | 100%                     | 100%                 | 100%                   |

Source:

New York State Green Jobs Survey, Report for the Hudson Valley Region, 2010 New York State Department of Labor, Division of Research & Statistics http://www.labor.ny.gov/stats/green/hudsonvalley.pdf

# **Environmental Conservation Commissions**

Orange County comparison to:

Hudson Valley N/A New York State N/A

2012 Report



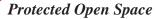
What does this measure? This list identifies the municipalities in Orange County that have officially adopted an Environmental Conservation Commission (ECC). The ECC provides consultation to municipal planning boards on issues related to land use.

**Summary Statement:** As of January 2012, seven of Orange County's municipalities had enacted laws creating environmental conservation commissions. There were no additional ECC's established since then. All are towns.

| Towns as of January 2013 |  |  |  |  |
|--------------------------|--|--|--|--|
| Cornwall                 |  |  |  |  |
| Goshen                   |  |  |  |  |
| Monroe                   |  |  |  |  |
| Montgomery               |  |  |  |  |
| Tuxedo Park              |  |  |  |  |
| Wallkill                 |  |  |  |  |
| Warwick                  |  |  |  |  |

Source: New York State Association of Conservation Commissions, NYS CACs/ CBs

http://www.nysaccny.org/nys-cacs-cbs



Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**ENVIRONMENT** 

What does this measure? The extent of Orange County's protected opens space is presented here as well as the open space acreage per Orange County resident. Protected open space includes all public undeveloped land and privately-owned preserved land and land with easements. Ownership of open space is also reported as well as the land's status as Permanent, Temporary, etc.

**Summary Statement:** Orange County's protected open space has increased gradually since 2004 to 119,869 acres in 2014, with greatest growth in private preserves in the period between 2004 and 2010. Permanent state land represents the majority of open space, at 59%. Private preserve land and land with conservation easements on it was reported to be 15% of total acreage in 2014. In 2010 and 2014, there were more than three acres of open space per person in Orange County.

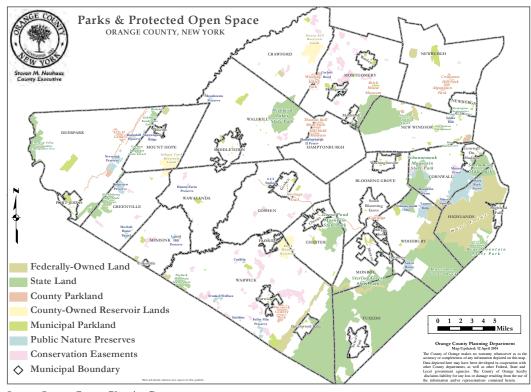
|             | Acres of Protected Open Space, Orange County |                     |                     |                     |                    |  |  |  |
|-------------|--|---------------------|---------------------|---------------------|--------------------|--|--|--|
|             |  | 2007 Report<br>2004 | 2012 Report<br>2010 | 2015 Report<br>2014 | % of Total<br>2014 |  |  |  |
| Federal     | Permanent                                    | 2,830               | 2,830               | 2,830               | 2%                 |  |  |  |
|             | Temporary                                    | 14,335              | 14,335              | 14,335              | 12%                |  |  |  |
| State       | Permanent                                    | 68,900              | 68,900              | 70,330              | 59%                |  |  |  |
| County *    | Permanent                                    | 2,730               | 2,790               | 2,790               | 2%                 |  |  |  |
|             | Temporary - proposed reservoir lands         | 3,960               | 3,960               | 3,960               | 3%                 |  |  |  |
| Municipal   | Water Supply                                 | 5,840               | 5,840               | 5,840               | 5%                 |  |  |  |
|             | Municipal Parks                              | 2,370               | 2,370               | 2,388               | 2%                 |  |  |  |
| Private **  | Permanent                                    | 9,486               | 17,179              | 17,396              | 15%                |  |  |  |
| Total       |  | 110,451             | 118,204             | 119,869             | 100%               |  |  |  |
| % Acres/Per | son ***                                      | N/A                 | 3.2                 | 3.1                 |                    |  |  |  |

\* Increase due to purchase of 60-acre rail bed in 2010. \*\* Includes acres of easements and preserve land. \*\*\* 2013 U.S. Census data used to calculate per-person acreage.

Permanent = Permanently protected open space guaranteed to remain undeveloped in perpetuity Temporary = protected open space cannot be developed for a certain period of time due to contractual agreements. (continued on next page)

*Note* 1: 18,200 acres of Temporary (480a Forest Tax Law) were removed from data for the years 2004 and 2010, as reported in the 2007 and 2012 Quality of Life Report Cards, at the recommendation of the Orange County Planning Department because the data is considered unreliable. *Note* 2: 2013 population from Jan.1–July 1, 2013 used to calculate acres per person of protected open space in 2014.





#### Source: Orange County Planning Department

# **Open Space Plans**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



Department

What does this measure? As open space becomes more important to residents of Orange County, so do municipal open space plans, i.e., plans that are authorized by municipal leadership.

**Summary Statement:** As the data indicate, eight towns and one village of Orange's 42 municipalities have open space plans. Orange County's cities and some villages cited the lack of open space as the reason for no plans. The number of municipalities with plans was static between 2012 and 2014.

| Towns    | Blooming Grove |  |
|----------|----------------|--|
|          |                |  |
|          | Cornwall       |  |
|          | Crawford       |  |
|          | Goshen         |  |
|          | Monroe         |  |
|          | Montgomery     |  |
|          | Mount Hope     |  |
|          | Warwick        |  |
| Villages | Walden         |  |

2015 Report



Public Trails for Walking, Hiking and Biking

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

What does this measure? The data here is a listing of the known public trails in Orange County as of 2013 intended for walking and, in some cases, biking.

**Summary Statement:** In Orange County, there were 36 public trails available for walking in Orange County in 2013. About 50% of all parks allow for biking. In addition to rail trails and parks, Orange County boasts specialized walking loops in the three cities, at Valley View Nursing Home and other locations.

| Trail  | Kind of Trail    | Walking/Hiking | Biking |
|--|------------------|----------------|--------|
| 1887 Walking Loop  | Healthy Orange * | Х              | Х      |
| Appalachian Trail  | Hiking           | Х              |        |
| Bear Mountain State Park                                     | Hiking           | Х              |        |
| Black Rock Forest  | Hiking           | Х              |        |
| Cascade Park   | Hiking           | Х              |        |
| Colonial Terraces Walking Tour                               | Greenway         | Х              | Х      |
| Crows Nest   | Hiking           | Х              |        |
| Delaware River Heritage Trail                                | Greenway         | Х              | Х      |
| D&H Canal Towpath  | Shared-Use       | Х              | Х      |
| Frederick Douglas Trail                                      | Greenway         | Х              | Х      |
| Goose Pond Mountain State Park                               | Hiking           | Х              |        |
| Harriman State Park  | Hiking           | Х              |        |
| Heritage Trail   | Shared Uses      | Х              | Х      |
| Highland Falls Greenway Trail                                | Greenway         | Х              | Х      |
| Highlands State Park   | Hiking           | Х              |        |
| Highlands Trail  | Hiking           | Х              |        |
| Huckleberry Ridge State Forest                               | Hiking           | Х              |        |
| Long Path  | Hiking           | Х              |        |
| Middletown Community Campus<br>Walking Loop                  | Healthy Orange * |                |        |
| Middletown and New Jersey Rail Trail                         | Shared Use       | Х              | Х      |
| Middletown Walking Loop                                      | Healthy Orange * | Х              | Х      |
| Newburgh Walking Loop  | Healthy Orange * | Х              | Х      |
| Old Town Cemetery –<br>American Revolutionary Walk           | Greenway         | Х              | Х      |
| Outdoor Discovery Center                                     | Hiking           | Х              |        |
| Pochuck State Forest   | Hiking           | Х              | Х      |
| Port Jervis DSS Walking Loop                                 | Healthy Orange * | Х              | Х      |
| Port Jervis Fitness Loop                                     | Healthy Orange * |                | Х      |
| Schwangunk Ridge Trail                                       | Hiking           | Х              |        |
| Sterling Forest State Park                                   | Hiking           | Х              | Х      |
| Stewart State Forest   | Hiking           | Х              | Х      |
| Stillman and Howells Trail/Storm King<br>Mountain State Park | Hiking           | Х              |        |
|  |                  |                |        |

#### Public Trails for Walking, Hiking, and Biking Orange County 2013



| Orange County 2013                      |                  |                |        |  |  |
|---|------------------|----------------|--------|--|--|
| Trail                                   | Kind of Trail    | Walking/Hiking | Biking |  |  |
| Storm King State Park                   | Hiking           | Х              |        |  |  |
| Trail of Two Cities                     | Greenway         | Х              | Х      |  |  |
| Valley View Campus and DSS Walking Loop | Healthy Orange * | Х              | Х      |  |  |
| Walden-Wallkill Rail Trail              | Shared Use       | Х              | Х      |  |  |
| Wallkill Valley Loop                    | Hiking           | X              |        |  |  |

#### Public Trails for Walking, Hiking, and Biking Orange County 2013

\* Healthy Orange supports "Loops" on various work sites and in various municipalities which are designed to encourage outdoor exercise. Resistance training machines are available on some trails; they can be easily used by seniors and disabled.

Source: Orange County Planning Department, Orange County Tourism

#### Endangered and Threatened Wildlife and Flora

Orange County comparison to:

Hudson Valley N/A New York S

New York State N/A

2012 Report



**What does this measure?** This indicator identifies the flora and fauna species in Orange County in 2011 and 2014 that have been flagged as existing in critical habitats and therefore in need of protection.

**Summary Statement:** In 2011, there were four species considered endangered or threatened by the US Fish & Wildlife Service. In 2014, the northern long-eared bat was added as a "proposed" endangered species.

#### Endangered and Threatened Wildlife and Fauna Orange County

| _  | Status      |                     |  |
|--|-------------|---------------------|--|
| _  | 2012 Report | 2015 Report         |  |
|  | 2011        | 2014                |  |
| Fauna  |             |                     |  |
| Clams  |             |                     |  |
| Dwarf wedgemussel (Alasmidonta heterodon)        | Endangered  | Endangered          |  |
| Mammals  |             |                     |  |
| Indiana bat (Myotis sodalis)                     | Endangered  | Endangered          |  |
| Northern Long-Eared Bat (Myotis septentrionalis) |             | Proposed Endangered |  |
| Reptiles   |             |                     |  |
| Bog (=Muhlenberg) turtle (Clemmys muhlenbergii)  | Threatened  | Threatened          |  |
| Flora  |             |                     |  |
| Flowering Plants                                 |             |                     |  |
| Small whorled pogonia (Isotria medeoloides)      | Threatened  | Threatened          |  |

portion of its range

Source:

US Department of the Interior, U.S. Fish and Wildlife Service

http://ecos.fws.gov/tess\_public/countySearch!speciesByCountyReport.action?fips=36071



Source: Thom Munterich, Hudson Valley Custom Stained Glass



# ARTS & CULTURE



#### Arts and Culture Summary

Despite the impact of the 2008 and on-going recession, the arts are alive and well in Orange County. According to a report by SUNY New Paltz' Center for Research, Regional Education and Outreach (CRREO) published in July 2014, Orange County ranked second only to Westchester in the amount of dollars spent by arts & culture organizations and indirectly as a result of them.

In 2013, Orange County boasted almost 900 arts-related businesses in a wide range of categories, such as design & publishing, film, radio & TV, performing and visual arts. While the number of reported businesses declined from 2011 levels, the number of jobs in the arts grew by 5%, especially in performing arts services and visual arts/photography.

Today, there are many arts organizations offering more programs, exhibits, and classes than ever before. For example, the Hoboken Film Festival held at the Paramount Theatre in Middletown, a new addition since 2011, has attracted a wide and enthusiastic audience. At the same time, a variety of public events and arts series and shows occur in the county's many municipalities to broaden the sense of community. Many are seasonal. An art tour, a jazz festival, a mineral and gem show are examples of the diversity of offerings. These events are sponsored by municipalities and/or privately.

Increasingly, the arts are moving into locations where people congregate. A number of libraries in Orange offer concerts, poetry readings and film series and restaurants exhibit art and put on theater.

Data is scattered, estimated and incomplete. However it does appear that while museum attendance has generally dropped off from 2007 levels, attendance at concerts, plays, etc. has grown. Eisenhower Hall saw a 17% increase in its attendance between 2010/2012 and 2013.

Grant funds continue to be scarce. The National Endowment for the Arts (a federal program) gave no grants to Orange County (and three other Hudson Valley) recipients in 2013; the NYS Council on the Arts reduced its grants by 19%, but did fund 15 new grants administered by Arts Mid-Hudson through its Decentralized Grant Program; and the New York Foundation for the Arts gave no scholarships in Orange County. Orange County continued to be a grantor of arts-related funds.



### Arts-Related Businesses in Orange County

County comparison to:

Hudson Valley N/A

A New York State N/A





**What does this measure?** This indicator counts the number of for-profit and not-for-profit arts-related businesses and employees in Orange County registered with Dun and Bradstreet. Because not all businesses register, the reporting entity—Creative Industries—believes nonprofit arts organizations and individual artists are under-reported; the estimate therefore should be considered conservative.

**Summary Statement:** The number of businesses reported declined between 2011 and 2013, due to the lack of data on the number of Antiques and Collectibles Dealers in 2013. The increase in employees is attributed to a substantial jump in the number of jobs in performing arts services and the growth of jobs in visual arts/photography.

| Arts-Related Businesses—Summary<br>Orange County |             |             |  |
|--|-------------|-------------|--|
|  | 2012 Report | 2015 Report |  |
|  | 2011        | 2013        |  |
| Number of Arts-related businesses                | 972         | 847         |  |
| Number of people employed                        | 2,618       | 2,752       |  |
| Arts-Related Businesses as % of All Businesses   | 4.6%        | 4.2%        |  |

#### Kinds of Arts-Related Businesses and Employees Orange County

| 2012 Report 2015 Report % Change |                     |           |                     |           |            |           |
|----------------------------------|---------------------|-----------|---------------------|-----------|------------|-----------|
|                                  | 2012 Report<br>2011 |           | 2015 Report<br>2013 |           |            |           |
|                                  |                     |           |                     |           | 2011–2013  | 2011–2013 |
| Category                         | Businesses          | Employees | <b>Businesses</b>   | Employees | Businesses | Employees |
| Antiques & Collectibles Dealer   | 40                  |           |                     |           |            |           |
|                                  |                     |           |                     |           |            |           |
| Arts Schools and Services        | 43                  | 147       | 34                  | 136       | -21%       | -7%       |
| Agents                           |                     |           | 1                   | 2         |            |           |
| Arts Councils                    | 4                   | 8         | 3                   | 7         | -25%       | -13%      |
| Arts Schools and Instruction     | 39                  | 139       | 30                  | 127       | -23%       | -9%       |
| Design and Publishing            | 273                 | 581       | 258                 | 584       | -5%        | 1%        |
| Advertising                      | 41                  | 128       | 35                  | 113       | -15%       | -12%      |
| Architecture                     | 61                  | 150       | 53                  | 119       | -13%       | -21%      |
| Design                           | 163                 | 237       | 163                 | 288       | 0%         | 22%       |
| Publishing                       | 8                   | 66        | 7                   | 64        | -13%       | -3%       |
| Film, Radio and TV               | 84                  | 229       | 98                  | 219       | 17%        | -4%       |
| Motion Pictures                  | 64                  | 183       | 77                  | 177       | 20%        | -3%       |
| Radio                            | 15                  | 18        | 16                  | 17        | 7%         | -6%       |
| Television                       | 5                   | 28        | 5                   | 25        | 0%         | -11%      |
| Galleries                        | 41                  |           |                     |           |            |           |
| Museums and Collections          | 44                  | 150       | 28                  | 173       | -36%       | 15%       |
| Historical Society               | 7                   | 15        | 5                   | 9         | -29%       | -40%      |

Continued on next page

#### **ARTS & CULTURE**

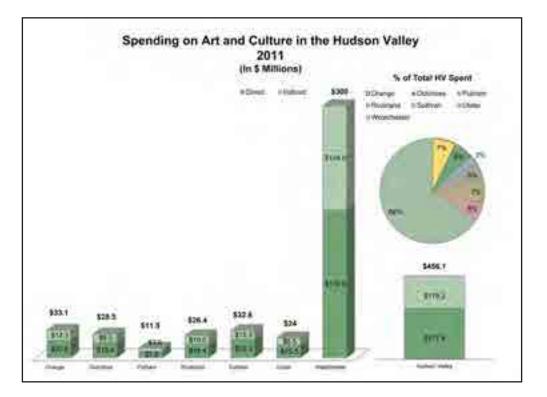
| Orange County                   |             |           |            |           |            |           |
|---------------------------------|-------------|-----------|------------|-----------|------------|-----------|
|                                 | 2012 Report |           | 2015       | Report    | % Cl       | hange     |
|                                 | 20          | 011       | 20         | 13        | 2011-2013  | 2011-2013 |
| Category                        | Businesses  | Employees | Businesses | Employees | Businesses | Employees |
| Museums                         | 37          | 135       | 23         | 164       | -38%       | 21%       |
| Performing Arts                 | 167         | 787       | 157        | 845       | -6%        | 7%        |
| Dance                           |             |           | 1          | 10        |            |           |
| Music                           | 78          | 623       | 73         | 548       | -6%        | -12%      |
| Opera                           | 1           | 2         | 1          | 2         | 0%         | 0%        |
| Performers                      | 60          | 110       | 47         | 103       | -22%       | -6%       |
| Services & Facilities           | 25          | 45        | 32         | 175       | 28%        | 289%      |
| Theaters                        | 3           | 7         | 3          | 7         | 0%         | 0%        |
| Suppliers of Arts Materials     | 37          |           |            |           |            |           |
| Theatrical Equipment & Supplies | 8           |           |            |           |            |           |
| Visual Arts/Photography         | 276         | 724       | 272        | 795       | -1%        | 10%       |
| Crafts                          | 25          | 125       | 29         | 124       | 16%        | -1%       |
| Photography                     | 178         | 344       | 180        | 428       | 1%         | 24%       |
| Services                        | 37          | 195       | 29         | 185       | -22%       | -5%       |
| Visual Arts                     | 36          | 60        | 34         | 58        | -6%        | -3%       |
| Grand Total                     | 972         | 2,618     | 847        | 2,752     | -13%       | 5%        |

Kinds of Arts-Related Businesses and Employees

#### Source:

2011 Data: Orange County Department of Planning (Americans for the Arts, Creative report) www.AmericansForTheArts.org/sc/CreativeIndustries

2013 Data: "The Creative Industries in Orange County, NY" 2014, Americans for the Arts http://aftadc.brinkster.net/New\_York/county/NY\_Orange.pdf



### **Economic Impact of Arts & Culture Organizations**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

**What does this measure?** Economic impact of arts and culture organizations is determined by the number dollars directly spent by arts organizations on such things as personnel, supplies and rent, and dollars spent indirectly as a result of the presence of arts & culture organizations on such items as lodging and food. Data is from 2011.

**Summary Statement:** Orange County ranked second only to Westchester in the amount of dollars spent by arts & culture organizations and indirectly as a result of their presence. Total spending related to arts & culture in Orange totaled \$33.1 million in 2011, 7.3% of all comparable spending by Hudson Valley counties.

#### Number of Arts and Culture Organizations & Jobs and Spending on the Arts & Culture\* Hudson Valley

|               | # Organizations |               | Sp      | ending (\$ m |          |                  |
|---------------|-----------------|---------------|---------|--------------|----------|------------------|
|               |                 | Spending Data |         |              | Total    | % of Total HV \$ |
|               | # Identified    | Based Upon    | Direct  | Indirect     | Spending | Spent            |
| Orange        | 78              | 44            | \$20.8  | \$12.3       | \$33.10  | 7.3%             |
| Dutchess      | 109             | 71            | \$19.0  | \$9.5        | \$28.50  | 6.2%             |
| Putnam        | 52              | 25            | \$7.9   | \$3.6        | \$11.50  | 2.5%             |
| Rockland      | 53              | 44            | \$16.4  | \$10.0       | \$26.40  | 5.8%             |
| Sullivan      | 30              | 16            | \$22.3  | \$10.3       | \$32.60  | 7.1%             |
| Ulster        | 106             | 62            | \$15.5  | \$8.5        | \$24.00  | 5.3%             |
| Westchester   | 89              | 79            | \$176.0 | \$124.0      | \$300.00 | 65.8%            |
| Hudson Valley | 517             | 341           | \$277.9 | \$178.2      | \$456.10 | 100.0%           |

\* This table does not include arts-related businesses and enterprises; data on these businesses is presented earlier in this section

Source:

2011 Data: Mid-Hudson Arts & Culture: the economic impact. Center for Research, Regional Education & Outreach, SUNY New Paltz

http://www.newpaltz.edu/crreo/crreo\_artculture2014.pdf

National Endowment Grants and Partnerships, Support for Arts in the Hudson Valley

Orange County comparison to:

Hudson Valley



New York State N/A

2012 Report



**What does this measure?** Here, the totals of grants are provided for each of the Hudson Valley counties for 2006, 2007, 2011, and 2013 by the National Endowment for the Arts (NEA), a federal program, and its partnerships in support of the arts in the Hudson Valley. The grants are made to specific arts organizations in a variety of disciplines (dance, music, theater, etc.) and categories. Orange County's total in 2011 included a special \$50,000 Our Town grant.

**Summary Statement:** Only Ulster and Westchester Counties in the region received support from the NEA in all the years reported here. In 2013, Orange and three other Hudson Valley counties received no grants from NEA. The total of grant dollars awarded in the Hudson Valley dropped by almost \$150,000 between 2011 and 2013.

## National Endowment Grants & Partnerships, Support for Arts

|                     |           | Hudson    | Valley         |                |               |               |
|---------------------|-----------|-----------|----------------|----------------|---------------|---------------|
|                     | 2007      | Report    | 2011<br>Report | 2015<br>Report | % C           | hange         |
|                     | 2006      | 2007      | 2011           | 2013           | 2006–<br>2011 | 2011–<br>2013 |
| Orange              | \$7,500   | \$10,000  | \$63,000       | \$0            | 740%          | -100%         |
| Dutchess            | \$80,000  | \$87,500  | \$112,000      | \$144,000      | 40%           | 29%           |
| Putnam              | \$0       | \$0       | \$20,000       | \$0            |               | -100%         |
| Rockland            | \$10,000  | \$0       | \$22,000       | \$0            | 120%          | -100%         |
| Sullivan            | \$10,000  | \$10,000  | \$15,000       | \$0            | 50%           | -100%         |
| Ulster              | \$47,000  | \$47,500  | \$77,500       | \$116,500      | 65%           | 50%           |
| Westchester         | \$145,500 | \$115,500 | \$190,000      | \$90,000       | 31%           | -53%          |
| Hudson Valley Total | \$300,000 | \$270,500 | \$499,500      | \$350,500      | 67%           | -30%          |

Sources:

2011 Data: National Endowment for the Arts

http://www.nea.gov/grants/recent/11grants/states1/11\_states1.php?STATE=NY

2013 Data: National Endowment for the Arts

http://apps.nea.gov/GrantSearch/ResultsExport.aspx

| National Endowment for the Arts and NYS Council on the Arts Grants |           |             |             |           |             |             |           |             |             |             |
|--|-----------|-------------|-------------|-----------|-------------|-------------|-----------|-------------|-------------|-------------|
|  |           | 2007        |             |           | 2011        |             | 2013      |             |             | % Change    |
|  | NEA       | NYSCA       | Total       | NEA       | NYSCA       | Total       | NEA       | NYSCA       | Total       | 2007 - 2013 |
| Orange   | \$10,000  | \$178,300   | \$188,300   | \$63,000  | \$133,317   | \$196,317   | \$0       | \$111,530   | \$111,530   | -68.8%      |
| Dutchess   | \$87,500  | \$636,910   | \$724,410   | \$112,000 | \$556,809   | \$668,809   | \$144,000 | \$388,550   | \$532,550   | -36.0%      |
| Putnam   | \$0       | \$124,035   | \$124,035   | \$20,000  | \$113,242   | \$133,242   | \$0       | \$109,920   | \$109,920   | -12.8%      |
| Rockland   | \$0       | \$219,985   | \$219,985   | \$22,000  | \$247,846   | \$269,846   | \$0       | \$189,100   | \$189,100   | -16.3%      |
| Sullivan   | \$10,000  | \$136,795   | \$146,795   | \$15,000  | \$131,637   | \$146,637   | \$0       | \$82,500    | \$82,500    | -77.9%      |
| Ulster   | \$47,500  | \$395,485   | \$442,985   | \$77,500  | \$397,283   | \$474,783   | \$116,500 | \$407,359   | \$523,859   | 15.4%       |
| Westchester  | \$115,500 | \$1,173,025 | \$1,288,525 | \$190,000 | \$1,056,547 | \$1,246,547 | \$90,000  | \$926,589   | \$1,016,589 | -26.7%      |
| Hudson Valley  | \$270,500 | \$2,864,535 | \$3,135,035 | \$499,500 | \$2,636,681 | \$3,136,181 | \$350,500 | \$2,215,548 | \$2,566,048 | -18.1%      |

### NYS Council on the Arts, Support for Arts in the Hudson Valley

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



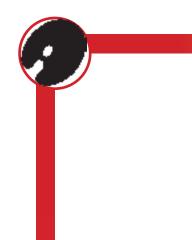
**What does this measure?** Grants to arts-related organizations and individuals are one (imperfect) measure of support for the arts in the region. The data here reports the grant amounts distributed by the NYS Council on the Arts (NYSCA) in the years specified.

**Summary Statement:** NYSCA grant awards reached their peak in 2007 and have continued to decline in number and dollar amounts since then for all Hudson Valley counties but Ulster. In 2013, Orange County's grant total of \$111,530 was almost 16.3% less than in 2011, and the number of grant recipients declined by three.

| New York State Council on the Arts<br>Number of Grants Made in the Hudson Valley |        |             |      |                |           |           |
|--|--------|-------------|------|----------------|-----------|-----------|
|  | 2007 1 | 2007 Report |      | 2015<br>Report | % Cl      | hange     |
|  | 2000   | 2007        | 2011 | 2013           | 2007-2011 | 2011–2013 |
| Orange   | 5      | 14          | 10   | 8              | -28.6%    | -20.0%    |
| Dutchess   | 42     | 38          | 25   | 15             | -34.2%    | -40.0%    |
| Putnam   | 10     | 8           | 8    | 7              | 0.0%      | -12.5%    |
| Rockland   | 26     | 15          | 18   | 13             | 20.0%     | -27.8%    |
| Sullivan   | 12     | 17          | 12   | 8              | -29.4%    | -33.3%    |
| Ulster   | 42     | 33          | 33   | 29             | 0.0%      | -12.1%    |
| Westchester  | 63     | 63          | 63   | 52             | 0.0%      | -17.5%    |

#### New York State Council on the Arts Grants Dollars Distributed Hudson Valley

|             | Hudson vancy |             |             |             |           |           |  |
|-------------|--------------|-------------|-------------|-------------|-----------|-----------|--|
|             | 2007 1       | Report      | 2012 Report | 2015 Report | % Cl      | hange     |  |
|             | 2000         | 2007        | 2011        | 2013        | 2007–2011 | 2011–2013 |  |
| Orange      | \$66,586     | \$178,300   | \$133,317   | \$111,530   | -25.2%    | -16.3%    |  |
| Dutchess    | \$835,282    | \$636,910   | \$556,809   | \$388,550   | -12.6%    | -30.2%    |  |
| Putnam      | \$192,175    | \$124,035   | \$113,242   | \$109,920   | -8.7%     | -2.9%     |  |
| Rockland    | \$300,150    | \$219,985   | \$247,846   | \$189,100   | 12.7%     | -23.7%    |  |
| Sullivan    | \$129,010    | \$136,795   | \$131,637   | \$82,500    | -3.8%     | -37.3%    |  |
| Ulster      | \$383,332    | \$395,485   | \$397,283   | \$407,359   | 0.5%      | 2.5%      |  |
| Westchester | \$1,282,243  | \$1,173,025 | \$1,056,547 | \$926,589   | -9.9%     | -12.3%    |  |



|               | Grant Categories<br>Orange County |             |             |  |  |  |
|---------------|-----------------------------------|-------------|-------------|--|--|--|
|               | 2007 Report                       | 2011 Report | 2014 Report |  |  |  |
|               | 2007                              | 2011        | 2013        |  |  |  |
| Art           |                                   | 4           | 1           |  |  |  |
| Arts Councils | 4                                 |             |             |  |  |  |
| Arts Orgs     |                                   |             |             |  |  |  |
| Children      |                                   |             |             |  |  |  |
| Colleges      |                                   |             |             |  |  |  |
| Film          |                                   |             |             |  |  |  |
| Museums       |                                   | 2           | 1           |  |  |  |
| Music         | 3                                 | 3           | 1           |  |  |  |
| Theaters      | 1                                 | 2           | 2           |  |  |  |
| Other         | 6                                 |             | 3           |  |  |  |
| Total         | 14                                | 11          | 8           |  |  |  |

Source:

 $New \ York \ State \ Council \ on \ the \ Arts \ www.nysca.org/grant\_app/org\_search.cfm$ 



#### **Other Arts Grants**

Orange County comparison to:

Hudson Valley N/A

New York State N/A



**What does this measure?** The New York Foundation for the Arts (NYFA), Orange County and Arts Mid-Hudson also distribute grant funds. NYFA administers and distributes its own grants of between \$200 and \$1,500 each; Orange County's grants are \$200 to \$5,000 each; Arts Mid-Hudson's awards are through its Decentralized Grant Program. New York State Council on the Arts (NYSCA) funds the Arts Mid-Hudson program; its grants are not reported as NYSCA grants.

**Summary Statement:** In 2013, Orange County awarded 21 grants and Arts Mid-Hudson awarded 15 grants. There were no NYFA grants awarded in Orange County in 2013.

**Other Arts Grants** 

|  | Orange County   |
|--|---|
| Grantee  | <u>Project</u>  |
| NYSCA Grants (Arts Mid-Hudson)                           | 2014  |
| Albert Wisner Public Library                             | Celebrate Asian and Pacific Cultures—Warwick                      |
| Cornwall Public Library                                  | World/Ethnic Music in America                                     |
| Creative Theatre Group                                   | Mainstage Productions—Monroe                                      |
| Friends of the Newburgh Free Library                     | Habitat for Artists   |
| Friends of the Pine Bush Area Library                    | Artist Salons and Clay Day Workshops                              |
| Greater Newburgh Symphony Orchestra                      | GNSO Free Summer Pops Family Concert                              |
| Greenwood Lake Public Library                            | Music Makers Concert Series                                       |
| Hudson Valley Jazz Festival                              | 2014 Festival   |
| Hudson Valley Parents of Performing Students             | Alice in Wonderland—Walden  |
| Josephine Louise Public Library                          | Narrative Art Workshop—Walden                                     |
| Monroe Free Library                                      | Music in Central Valley   |
| Orange County Ballet                                     | Dance for all in OCBT's 51st Year                                 |
| Robert Skinner/Orange County Land Trust                  | Salt of the Earth—Warwick/Sugar Loaf                              |
| Sugar Loaf Music Series                                  | Seligman Salon Series   |
| Warwick Summer Arts Festival                             | 2014 Festival   |
|  |   |
| Orange County Grants                                     | 2013  |
| Robert S. Grawi  | Out of Africa: The Beat Goes On Demo and Lecture                  |
| Pine Bush Area Arts Council, Inc.                        | Celebrate Pine Bush Concerts                                      |
| Creative Theater Group, Inc.                             | Playhouse Fall Finale presents "Rabbit Hole"                      |
| Just Off Broadway, Inc.                                  | Theater for Young Audiences—Goldilocks and the Three Bears        |
| Tango Under the Tent, Inc.                               | Argentine Tango Show and Instruction at an Orange County Festival |
| Mid-Hudson St. Patrick's Day Parade Commit-<br>tee, Inc. | 38th Annual Mid-Hudson St. Patrick's Parade                       |
| Village of Cornwall-on-Hudson                            | Village of Cornwall-on-Hudson Bandstand Concerts                  |
|  | Continued on next page  |

Continued on next page



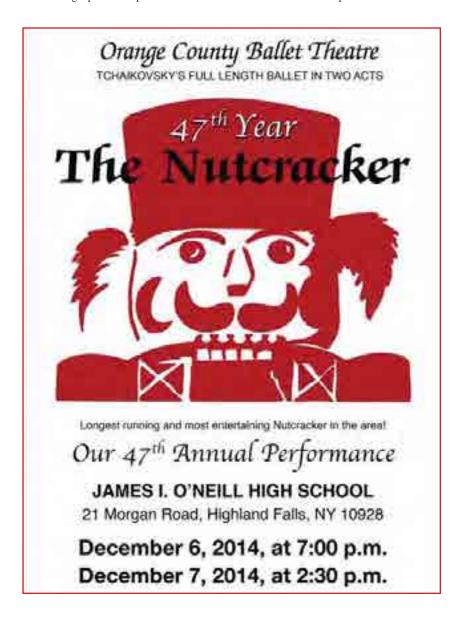
| Other Arts Grants<br>Orange County   |  |  |  |  |
|--|--|--|--|--|
| Grantee  | Project  |  |  |  |
| The Paraclete Arts Center  | The Paraclete Arts Center 2011–2012 School Program   |  |  |  |
| Village of Goshen Joint Recreation   | Goshen Parks & Recreation 2012 Summer Concert Series |  |  |  |
|  |  |  |  |  |
| NYFA Grants in Orange County   | 2010   |  |  |  |
| Thomas Munterich Strategic Opportunity Stipend: Solo exhibit at Locust Grove |  |  |  |  |

Sources:

Orange County Tourism

New York Foundation for the Arts Arts Mid-Hudson, 2014 Decentralized Program Grants

http://www.artsmidhudson.org/wp-content/uploads/2012/08/NYSCA-DEC-Awardees-2014.pdf





### Arts Organizations—Attendance in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A



**What does this measure?** Orange County's largest arts venues are ranked by attendance in the most recent year for which information is available. The top 15 venues are listed. There are many other arts organizations in Orange County; the Orange County Arts Council and Orange County Tourism have information on them. Because data for prior years is not as complete as for 2013, no comparison is made.

**Summary Statement:** Using attendance from the most recent year(s) available, attendance at Orange County's top 15 arts venues totaled more than 238,000. Storm King Art Center, a sculpture garden/museum, outpaced all other venues with 107,000 visitors in 2013. A variety of arts expressions are included from film, to theater, dance, concerts, and more.

**15 Arts Organizations** 

| By Attendance<br>Orange County                       |             |             |                     |  |  |
|--|-------------|-------------|---------------------|--|--|
|  | 2007 Report | 2012 Report | 2015 Report         |  |  |
| Venues   | 2007        | 2010/2011   | 2013                |  |  |
| Storm King Art Center                                |             |             | 107,000             |  |  |
| Paramount Theatre                                    | 40,000      | 19,000      | 51,000              |  |  |
| Eisenhower Hall Theatre                              | 20,000      | 30,000      | 35,000              |  |  |
| Downing Film Center Limited                          |             |             | 15,000 <sup>§</sup> |  |  |
| SUNY Orange  | 2,346       | 11,950      | 10,488***           |  |  |
| Railroad Playhouse                                   |             | 2,500**     | 3,360 <sup>§</sup>  |  |  |
| Port Jervis Council for the Arts                     |             |             | 3,000 <sup>§</sup>  |  |  |
| OC Arts Council                                      |             | 450         | 2,500               |  |  |
| Wallkill River School                                |             | 2,400       | 2,400               |  |  |
| Creative Theatre Group Inc                           |             |             | 1,121 <sup>§</sup>  |  |  |
| Just Off Broadway                                    |             |             | 1,000§              |  |  |
| Ritz Theater Newburgh Inc Safe Harbors of the Hudson |             |             | 820§                |  |  |
| Orange County Citizens Foundation/Seligmann Center   |             | 150         | 700                 |  |  |
| Newburgh Chamber Music Inc                           |             |             | 537 <sup>§</sup>    |  |  |
| Center for Metal Arts                                |             |             | 530 <sup>§</sup>    |  |  |
| Total Attendance of Top 15 Arts Org's                | 62,346      | 66,450      | 238,089             |  |  |

<sup>§</sup>Information is from 2011

\*\* Nov 2010–October 2011

\*\*\* Mid-August 2013–Beginning of August 2014 (academic year)

Sources:

2007-2011 Data: Individual venues

2013 Data: Individual Venues

<sup>8</sup>Data is for 2011 and was obtained from State University of New York at New Paltz Center for Research, Regional Education and Outreach, Benincasa, J., Chiarito, J., Tobin, KT, Waltermaurer, E. (2014). *Mid-Hudson Arts & Culture: The Economic Impact* (CRREO Report, June 2014). New Paltz, NY.

### Community Events in Orange County Municipalities

Orange County comparison to:

Hudson Valley N/A New York State N/A



**What does this measure?** This indicator reflects the vibrancy of Orange County's communities by listing the community events held annually in the various municipalities. Information for 2011 and 2013 are presented. Events in these lists may be organized and/or sponsored by the municipality itself or local organizations. The list is not comprehensive and may include some inaccuracies.

**Summary Statement:** As the data show, Orange County's municipalities and private organizations sponsor numerous public events that express their sense of community.

|                         | 2012 Report   | 2015 Report  |
|-------------------------|---|--|
| Villages                | 2011 Events   | 2013 Events  |
| Chester                 | Halloween Parade, 5K Race, Little League<br>Parade  | Halloween Parade, 4th of July Fireworks, Kiwanis<br>5K Race, The Annual Chester Clean-up, Little<br>League Parade  |
| Cornwall-On-Hud-<br>son | Riverfest   | Riverfest  |
| Florida                 | Family Fun Fest   | Family Fun Fest, Seward Day, Tree Lighting, Farmers Market   |
| Goshen                  | Great American Weekend, Jazz Festival,<br>Farmers' Market   | St. Patrick's Day Parade, Farmers Market, Great<br>American Weekend  |
| Greenwood Lake          | Triathlon, Summer Concert Series, Terror<br>on the Trail, Halloween Parade, Christmas<br>Tree Lighting, Easter Egg Hunt, 4th of July<br>Fireworks   | Tree Lighting Winter Carnival, 5K Race, Street<br>Fairs, Fire Works, Halloween Parade, July 4th<br>Fireworks & Parade, Easter Egg Hunt, Terror on<br>the Trail   |
| Harriman                |   |  |
| Highland Falls          | 4th of July Celebration, Farmers' Market  | Farmers Market, Fall Foliage Festival, 4th of July   |
| Kiryas Joel             | Lag B, Omer, Pilgrimages for Deceased Grand Rebbis'   | Religious events throughout year   |
| Maybrook                | Celebrate Maybrook, Bike Rodeo, Christ-<br>mas Tree Lighting, Halloween Party, Easter<br>Egg Hunt   | Easter Egg Hunt, Memorial Day Parade, July<br>4th, Celebrate Maybrook Day, Movie Night, Tree<br>Lighting, Halloween Event  |
| Monroe                  | Cheese Festival, Summer Concert Series,<br>Halloween Parade   | Cheese festival, Memorial Day Parade, Halloween<br>Parade, Gem & Mineral Show, Turkey Trot   |
| Montgomery              | General Montgomery Day, 2 Yard Sales,<br>Summer Concerts, Craft Day, Golf Outing,<br>Teenage Concerts, Tractor Parade, Family<br>Picnic, Halloween Party, Christmas House<br>Tour, Santa Claus, Christmas Tree Lighting,<br>Coffee House, Easter Egg Hunt, Memorial<br>Day Parade | St. Patrick's Day Ramble, D.A.R.E. Bike Rodeo,<br>Village Yard Sale, General Montgomery Day,<br>Veteran's Day Memorial Day Parade, Tractor<br>Show—Farm Day, Old-Fashioned Square Dance,<br>Pearl Harbor Remembrance, Old-Fashioned Holi-<br>day Weekend, Easter Egg Hunt, Kayaking on the<br>Wallkill, Farmers Market, Candlelight Ghost Tour |

#### Annual Community Events in Orange County Municipalities



| 2012 Report2015 ReportOtisvilleChristmas Tree Lighting, Flarto Tree, Yard<br>Sale, Easter Egg Hunt, Flag Burning Cer-<br>enony, Otisville Country Fair, 4th of July<br>FireworksPatriot Tree Lighting, Holiday Tree Lighting, Flag<br>Burning, Arbor Day Ceremony, Country Fair, 4th<br>of July Fireworks, Yard Sale, Poker Run, Hallow-<br>eenSouth Blooming<br>GroveFamily Community Day, Halloween Parade,<br>Holiday LightingFamily Community Day, Halloween Parade,<br>Holiday Lighting, Earth Day<br>Parade, Halloween Parade, Halloween Parade,<br>Halloween Parade, Concert SeriesFamily Community Day, Halloween Parade, Yard<br>SaleWaldenHarvest Fest, Christmas on Main Street,<br>Halloween Parade, Concert SeriesLeadership Day, Meet the Candidates, St. Baldric's<br>Day Fund-Raiser, National Night Out, Vetranas<br>Memorial Celebrations, Memorial Day Parade, Lit-<br>tel League Parade, Easter Fegg Hunt, Faster Sunrise<br>Service, Harvest Fest, Halloween Children's Parade, Memorial<br>Day Parade, Tree Lighting, Firemen's<br>Carnival, Easter Feg Hunt, Firemen's<br>Carnival, Easter Egg Hunt, Firemen's<br>Carnival, Easter Egg Hunt, Firemen's<br>Carnival, Easter Egg Hunt, Firemen's<br>Carnival, Easter Egg Hunt, Firemen's<br>Carnival, Farade, Memorial Day Parade, Kee,<br>Garage Sale, Memo | Annual Community Events in Orange County Municipalities |  |  |  |  |  |
|---|---|--|--|--|--|--|
| Sale, Easter Egg Hunt, Piag Burning Car-<br>emony, Otisville Country Fair, 4th July<br>FireworksBurning, Arbor Day Ceremony, Country Fair, 4th<br>of July Fireworks, Yard Sale, Poker Run, Hallow-<br>ecnSouth Blooming<br>GroveFamily Community Day, Halloween Parade,<br>Holiday LightingFamily Community Day, Halloween Parade,<br>Memorial Day Parade, Halloween Parade,<br>Memorial Day Parade, Halloween Parade,<br>Memorial Day Parade, Halloween Parade,<br>SaleFamily Community Day, Halloween Parade,<br>Memorial Day Parade, Halloween Parade,<br>SaleWaldenHarvest Fest, Christmas on Main Street,<br>Halloween Parade, Concert SeriesLeadership Day, Meet the Candidates, St. Baldric's<br>Day Fund-Raiser, National Night Out, Veerans<br>Memorial Clebrations, Memorial Day Parade, Lit-<br>te League Parade, Easter Egg Hunt, Easter Sunrise<br>Service, Harvest Fest, Halloween Parade, Christ-<br>mas in the Square, New Years Eve Fireworks,<br>Furmers Market, Ron MacDonald Road RaceWarwickApple Fest, Sidewalk Sale, Ladies Night<br>Out, Christmas Tree Lighting, Firemen's<br>Carnival, Easter Egg HuntScholarship Run, Memorial Day Parade, Irree<br>LightingWoodburyHalloween Chirdren's Parade, Memorial<br>Day Parade, Tree Lighting, Firemen's<br>Carnival, Easter Egg HuntScholarship Run, Memorial Day Parade, Tree<br>LightingWoodburyHalloween Chirdren's Parade, Memorial<br>Day Parade, Tree Lighting, Firemen's<br>Carnival, Easter Sug HustScholarship Run, Memorial Day Parade, Fireworks, Fail<br>Festival, Stake, 4th of<br>July Fireworks, Heart DanceTownsEBlooming GroveJuly Fireworks, Children's DayChildren's Day, Sugar Load Craft Fairs, July Fire-<br>worksConnwallSidewalk Sale,Children's Day, Sugar Loaf Craft Fai   |   | 2012 Report  | 2015 Report  |  |  |  |
| GroveHoliday LightingHoliday Lighting, Earth DayTuxedo ParkNonenoneUnionvilleMemorial Day Parade, Halloween ParadeMemorial Day Parade, Halloween Parade, SaleWaldenHarvest Fest, Christmas on Main Street,<br>Halloween Parade, Concert SeriesLeadership Day, Meet the Candidates, St. Baldric's<br>Day Fund-Raiser, National Night Out, Veterans<br>Memorial Celebrations, Memorial Day Parade, Lit-<br>the League Parade, Easter Egg Hunt, Easter Sunrise<br>Service, Harvest Fest, Halloween Parade, Christ-<br>mas in the Square, New Years Eve Fireworks,<br>Farmers Market, Ron MacDonald Road RaceWarwickApple Fest, Sidewalk Sale, Ladies Night<br>Out, Christmas Tree Lighting, Firemen's<br>Carnival, Easter Egg Hunt, Easter Egg Hunt,<br>Day Parade, Tree LightingScholarship Run, Memorial Day Parade, Tree<br>LightingWashingtonvilleHalloween, Firecracker Festival, SK Race,<br>July Fireworks, Heart DanceScholarship Run, Memorial Day Parade, Tree<br>LightingBlooming GroveHoldewen Children's Day<br>LightingChildren's Day, Sugar Loaf Craft Fairs, July Fire-<br>worksConwallSidewalk Sale,Hu of July Celebration, Parade & Fireworks, Fail<br>Faster Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Farmers Market, Memorial Day Parade, Fareworks, Fail<br>Farmers Market, Honseoning Bonfire & Parade,<br>Farmers Market, Homeoraning Bonfire & Parade,<br>Farmers Market, House Tour<br>LightingCrawfordNoneHeritage Days, Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>Lighting, Halloween, Holiday Tree<br>Lighting, Halloween, Holiday Tree<br>Lighting, Bringer Day, Saster Egg Hunt, 911 Event, Bike<br>RodeoGoshen   | Otisville   | Sale, Easter Egg Hunt, Flag Burning Cer-<br>emony, Otisville Country Fair, 4th of July | Burning, Arbor Day Ceremony, Country Fair, 4th of July Fireworks, Yard Sale, Poker Run, Hallow-  |  |  |  |
| UnionvilleMemorial Day Parade, Halloween Parade<br>SaleMemorial Day Parade, Halloween Parade, SaleWaldenHarvest Fest, Christmas on Main Street,<br>Halloween Parade, Concert SeriesLeadership Day, Meet the Candidates, St. Baldric's<br>Day Fund-Raiser, National Night Out, Veterans<br>  | -   |  |  |  |  |  |
| SaleWaldenHarvest Fest, Christmas on Main Street,<br>Halloween Parade, Concert SeriesLeadership Day, Meet the Candidates, St. Baldric's<br>Memorial Celebrations, Memorial Day Parade, Lit-<br>the League Parade, Easter Egg Hunt, Easter Sumise<br>Service, Harvest Fest, Halloween Parade, Christ-<br>mas in the Square, New Years Eve Fireworks,<br>Farmers Market, Ron MacDonald Road RaceWarwickApple Fest, Sidewalk Sale, Ladies Night<br>Out, Christmas Tree Lighting, Firemen's<br>Carnival, Easter Egg HuntLadies Night Out, Apple Fest, Farmers MarketWashingtonvilleHalloween Children's Parade, Memorial<br>Out, Christmas Tree LightingScholarship Run, Memorial Day Parade, Tree<br>LightingWoodburyHalloween, Firecracker Festival, 5K Race,<br>Garage Sale, Memorial Day Parade, Tree<br>LightingScholarship Run, Memorial Day Parade, Tree<br>LightingBlooming GroveChristerJuly Fireworks, Children's DayChildren's Day, Sugar Loaf Craft Fairs, July Fire-<br>worksCornwallSidewalk Sale,Hanty Celebration, Parade & Fireworks, Fall<br>Festival, Farmers Market, Memorial Day Parade, Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Hauat,<br>Summer Farmers Market, House Tour<br>Summer Farmers Market, House Tour<br>Lighting, Menorah Lighting, Toys for Tots Dinner<br>Festival, Tree Lighting, Halloween Hauat,<br>Sugar Loaf Craft Sairs, July Tree<br>LightingDeerparkRelay for Life, UFO Festival, Harvest<br>Festival, Farmers Market, Memorial Day Parade, Relay for Life Weekend,<br>Festival, Farmers Market, House Tour<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkNoneby villageGoshenNone   | Tuxedo Park   | None   | none   |  |  |  |
| Halloween Parade, Concert SeriesDay Fund-Raiser, National Night Out, Veterans<br>Memorial Celebrations, Memorial Day Parade, Lit-<br>tele League Parade, Easter Egg Hunt, Easter Sunrise<br>service, Harvest Fest, Halloween Parade, Christ-<br>mas in the Square, New Years Eve Fireworks,<br>Farmers Market, Ron MacDonald Road RaceWarwickApple Fest, Sidewalk Sale, Ladies Night<br>Out, Christmas Tree Lighting, Firemen's<br>Carnival, Easter Egg HuntLadies Night Out, Apple Fest, Farmers MarketWashingtonvilleHalloween, Children's Parade, Memorial<br>Day Parade, Tree LightingScholarship Run, Memorial Day Parade, Tree<br>LightingWoodburyHalloween, Firecracker Festival, 5K Race,<br>Garage Sale, Memorial Day Parade, 4thh of<br>July Fireworks, Heart DanceScholarship Run, Memorial Day Parade, Tree<br>LightingPooms  | Unionville  | Memorial Day Parade, Halloween Parade  | •  |  |  |  |
| Out, Christmas Tree Lighting, Firemen's<br>Carnival, Easter Egg HuntScholarship Run, Memorial Day Parade, Tree<br>LightingWashingtonvilleHalloween Children's Parade, Memorial<br>Day Parade, Tree LightingScholarship Run, Memorial Day Parade, Tree<br>LightingWoodburyHalloween, Firecracker Festival, 5K Race,<br>Garage Sale, Memorial Day Parade, 4thh of<br>July Fireworks, Heart DanceScholarship Run, Memorial Day Parade, Tree<br>LightingTownsTownsBlooming GroveEChesterJuly Fireworks, Children's DayChildren's Day, Sugar Loaf Craft Fairs, July FireworksCornwallSidewalk Sale,4th of July Celebration, Parade & Fireworks, Fall<br>Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Tour<br>Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend,<br>Farmers Market, Ketrans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGoshenNoneby villageGamy In the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingHamptonburghNoneAth of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Walden  |  | Day Fund-Raiser, National Night Out, Veterans<br>Memorial Celebrations, Memorial Day Parade, Lit-<br>tle League Parade, Easter Egg Hunt, Easter Sunrise<br>Service, Harvest Fest, Halloween Parade, Christ-<br>mas in the Square, New Years Eve Fireworks, |  |  |  |
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| Garage Sale, Memorial Day Parade, 4thh of<br>July Fireworks, Heart DanceTownsBlooming GroveChesterJuly Fireworks, Children's DayChildren's Day, Sugar Loaf Craft Fairs, July Fire-<br>worksCornwallSidewalk Sale,4th of July Celebration, Parade & Fireworks, Fall<br>Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Haunt,<br>Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend,<br>Farmers Market, Memoring Bonfire &Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots Dinner<br>Summer Farmers Market, House TourDeerparkNoneHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCountry Festival, Christmas Tree LightingHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNoneth of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Washingtonville   |  | · · · ·  |  |  |  |
| Blooming GroveChesterJuly Fireworks, Children's DayChildren's Day, Sugar Loaf Craft Fairs, July FireworksCornwallSidewalk Sale,4th of July Celebration, Parade & Fireworks, Fall Festival, Farmers Market, Memorial Day Parade, Easter Egg Hunt, 911 Ceremony, Christmas Tree LightingCrawfordRelay for Life, UFO Festival, Harvest Festival, Tree Lighting, Halloween Haunt, Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend, Farmers Market, Homecoming Bonfire & Parade, Harvest Fest, Veterans Day Event, Holiday Tree Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride, Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHamptonburghNone4th of July Parade & Fireworks; Army-Navy Game Parade, Easter Egg Hunt, Homecoming Parade   | Woodbury  | Garage Sale, Memorial Day Parade, 4thh of  |  |  |  |  |
| ChesterJuly Fireworks, Children's DayChildren's Day, Sugar Loaf Craft Fairs, July FireworksCornwallSidewalk Sale,4th of July Celebration, Parade & Fireworks, Fall<br>Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Haunt,<br>Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend,<br>Farmers Market, Homecoming Bonfire & Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade   | Towns   |  |  |  |  |  |
| VorestingworksCornwallSidewalk Sale,4th of July Celebration, Parade & Fireworks, Fall<br>Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Haunt,<br>Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend,<br>Farmers Market, Homecoming Bonfire & Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Blooming Grove  |  |  |  |  |  |
| Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree<br>LightingCrawfordRelay for Life, UFO Festival, Harvest<br>Festival, Tree Lighting, Halloween Haunt,<br>Summer Farmers Market, House TourMemorial Day Parade, Relay for Life Weekend,<br>Farmers Market, Homecoming Bonfire &Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Chester   | July Fireworks, Children's Day   |  |  |  |  |
| Festival, Tree Lighting, Halloween Haunt,<br>Summer Farmers Market, House TourFarmers Market, Homecoming Bonfire & Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree<br>Lighting, Menorah Lighting, Toys for Tots DinnerDeerparkHeritage DaysHeritage Days, Easter Egg Hunt, 911 Event, Bike<br>RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade   | Cornwall  | Sidewalk Sale,   | Festival, Farmers Market, Memorial Day Parade,<br>Easter Egg Hunt, 911 Ceremony, Christmas Tree  |  |  |  |
| RodeoGoshenNoneby villageGreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade   | Crawford  | Festival, Tree Lighting, Halloween Haunt,  | Farmers Market, Homecoming Bonfire &Parade,<br>Harvest Fest, Veterans Day Event, Holiday Tree  |  |  |  |
| GreenvilleDay in the Park, Trunk & Treat, Hayride,<br>Holiday Tree LightingCar ShowHamptonburghCountry Festival, Christmas Tree LightingCountry Festival, Christmas Tree LightingHighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Deerpark  | Heritage Days  |  |  |  |  |
| Holiday Tree LightingHamptonburghCountry Festival, Christmas Tree LightingHighlandsNoneCountry Festival, Christmas Tree LightingAth of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade  | Goshen  | None   | by village   |  |  |  |
| HighlandsNone4th of July Parade & Fireworks; Army-Navy Game<br>Parade, Easter Egg Hunt, Homecoming Parade   | Greenville  |  | Car Show   |  |  |  |
| Parade, Easter Egg Hunt, Homecoming Parade  | Hamptonburgh  | Country Festival, Christmas Tree Lighting  | Country Festival, Christmas Tree Lighting  |  |  |  |
| Minisink         Memorial Day Parade         Memorial Day Parade  | Highlands   | None   |  |  |  |  |
|   | Minisink  | Memorial Day Parade  | Memorial Day Parade  |  |  |  |

|             | Annual Community Events in Orange County Municipalities   |   |  |  |  |  |  |  |
|-------------|---|---|--|--|--|--|--|--|
|             | 2012 Report   | 2015 Report   |  |  |  |  |  |  |
| Monroe      | Egg Hunt, Arbor Day, Halloween Pumpkin<br>Paint, Holiday Lighting Ceremony, Moth-<br>ers Day Brunch, Fathers Day Brunch, Tur-<br>key Trot, Battle of Band, Astronomy Night,<br>Concert, Fall Trail Hike, Kids' Garage Sale,<br>Spring Trail Hike, Cheese Festival, Wine<br>and Cheese Party | Monroe Clean Sweep, Memorial Day Parade   |  |  |  |  |  |  |
| Montgomery  | Veterans Day and Memorial Day Services,<br>Civil War Re-enactments, Tractor Pull  | Veterans Day, Memorial Day Services, Re-Enact-<br>ments   |  |  |  |  |  |  |
| Mount Hope  | Otisville Country Fair  | Otisville Country Fair, 4th of July Fireworks   |  |  |  |  |  |  |
| Newburgh    | Community Day, Turkey Trot, Christmas<br>Tree Lighting, Easter Egg Hunt, Memorial<br>Day Parade, Veterans Memorial  | Community Day, Turkey Trot, Easter Egg Hunt,<br>Christmas Tree Lighting, Memorial Day Parade,<br>Flea Market  |  |  |  |  |  |  |
| New Windsor | Memorial Day Parade, Community Day,<br>Summer Concert Series  | Memorial Day Parade, Community Day  |  |  |  |  |  |  |
| Tuxedo      | Annual Family Fun Day, Christmas Tree<br>Lighting, Memorial Day Parade & Fair,<br>Santa Train   | Memorial Day Parade, Fishing Derby, Family Fun<br>Day, Tree and Menorah Lightings   |  |  |  |  |  |  |
| Wallkill    | 4th of July Parade  | 4th of July Fireworks, Easter Egg Hunt, Night Out<br>Against Crime, Touch-A-Truck, Tree Lighting and<br>Christmas Parade, Halloween Costume Parade  |  |  |  |  |  |  |
| Warwick     | Apple Fest  |   |  |  |  |  |  |  |
| Wawayanda   | Town Picnic, Easter Egg Hunt, trunk or<br>treat, Veterans and Memorial Day Ceremo-<br>nies, Tree Lighting   | Easter Egg Hunt, Memorial Day Service, Trunk-<br>or-Treat, Veterans Day Service, Town Picnic, Tree<br>Lighting  |  |  |  |  |  |  |
| Woodbury    | Community Day, Firecracker Day, various other community-related events  | Firecracker Day; Woodbury Historical Society<br>Winter Social, The Callahan Christmas   |  |  |  |  |  |  |
| Cities      |   |   |  |  |  |  |  |  |
| Middletown  | Night Out Against Crime, various events in city parks   | Night Out Against Crime, Farmers Market, Fire-<br>man's Parade, Christmas Tree Lighting, 4th of<br>July Fireworks, DARE Day, Fire Prevention Open<br>House, Run for Downtown, Ruthie Dino Run,<br>Memorial Day Parade |  |  |  |  |  |  |
| Newburgh    | Waterfront Festival, 4th of July Fireworks,<br>Christmas Tree Lighting  | Memorial Day Parade and Services, 4th of July<br>Fireworks, International Festival, Menorah Light-<br>ing, Christmas Tree Lighting, Farmers Markets,<br>Newburgh Illuminated  |  |  |  |  |  |  |
| Port Jervis | Soap Box Derby, Fall Foliage Festival, Arts<br>Walk, Car Cruise, Christmas Tree Lighting,<br>Halloween, National Night Out, Commu-<br>nity Day  | 2nd Largest Soap Box Derby in USA, Fall Foliage<br>Festival, National Night Out Against Crime, Car<br>Shows (monthly), Yard Sale, Crop Walk, Delaware<br>River Run, Firemen's Parade                                  |  |  |  |  |  |  |

Annual Community Events in Orange County Municipalities

Source: Each Municipality

### Community Arts Events in Orange County

Orange County comparison to:

N/A

Hudson Valley

New Yor

New York State N/A



**What does this measure?** In addition to arts organizations such as theaters, art galleries, and concert halls, arts events occur in many Orange County's municipalities throughout the year for a wider audience. Information for the 2010–2011 year, as presented here, has excluded the non-arts events in the 2012 Quality of Life Report Card. There may have been other community arts events in 2010–2011 that were not captured during the research. Published data was augmented by information provided by municipal offices but is not an exhaustive list.

**Summary Statement:** The list for 2013 of community-based arts events reflects the vibrancy of Orange County's many communities. Types of events range from dance to theater, art shows, and concerts to film festivals.

| Orange County                                      |     |                    |
|--|-----|--------------------|
| 2013   |     |                    |
| West Point Concert Band "On the March"             | Jan | West Point         |
| "Chinese Coffee" Cornerstone Arts Alliance         | Feb | Goshen             |
| "The Wizard of Oz" choreog./Dee Tabitha Wright     | Mar | Walden             |
| Music in the Grove                                 |     | Walden             |
| Reel Eclectic Film Series                          | May | Middletown         |
| "I RemainJane Austen" Cornerstone Arts Alliance    | May | Goshen             |
| Art After Dark                                     | Jun | Milford            |
| Hoboken Film Festival                              | Jun | Middletown         |
| Reel Eclectic Film Series                          | Jun | Middletown         |
| Summer Concert Series                              |     | Middletown         |
| Line Dancing                                       | Oct | Chester            |
| Concerts on the Lawn                               |     | Chester            |
| "Rabbit Hole" Creative Theatre-Muddy Water Players | Nov | Monroe             |
| Concert Series                                     |     | Monroe             |
| "Women Composers" Sonny & Perley                   | Nov | Newburgh           |
| SUNY Orange Community Band                         | Nov | Middletown         |
| SUNY Orange Community Orchestra                    | Nov | Middletown         |
| Pine Bush Community Band                           | Dec | Pine Bush          |
| Line Dancing                                       | Dec | Chester            |
| Greater Newburgh's Symphony Strings                | Dec | Port Jervis        |
| Summer Concert Series, Arts Walk                   |     | Port Jervis        |
| Bandstand Concerts                                 |     | Cornwall-on-Hudson |
| Summer Concert Series                              |     | Greenwood Lake     |
| Grand Chamber Music Series, Summer Concert Series  |     | Montgomery         |
| Art on the green, Summer Concert Series            |     | Warwick            |
| Summer Friday Night Music Series                   |     | Crawford           |
| Concert Series                                     |     | New Windsor        |
| Art Show   |     | Tuxedo             |
|  |     |                    |

Community Arts Events Orange County

### Community Arts Events Orange County

| 2011  |     |                |
|---|-----|----------------|
| "Experience India"  | Mar | Newburgh       |
| Readnex Poetry Hip Hop Festival                           | Apr | Newburgh       |
| Pine Bush UFO Festival                                    | Apr | Pine Bush      |
| Beltane Festival  | Apr | Highland Mills |
| Gem & Mineral Show  | Jun | Monroe         |
| "Cause for Applause" 2010 Orange Arts<br>Grants Awardees" | Jul | Newburgh       |
| Family Dance  | Sep | Walden         |
| Ghost Candlelight Tour                                    | Oct | Montgomery     |
| "Bannerman Castle" Wes & Barbara Gottlock                 | Oct | Greenwood Lake |
|   |     |                |
| 2010  |     |                |
| Pine Bush Area Autumn Art Tour                            | Nov | Pine Bush      |
| Jazz Festival   | Nov | Goshen         |
| Candlelight Tour  | Dec | Newburgh       |

*Source*: Each municipality



Photo courtesy of Storm King Art Center: Supermoon Screenings

2015 Report

### Other Arts Venues in Orange County

Orange County comparison to:

Hudson Valley N/A New York State N/A 2012 Report N/A

What does this measure? Art is produced and shown in venues other than theaters, galleries or as community events. This indicator looks at the non-traditional locations where art has been presented in 2013. As with other arts indicators, this list is not complete.

**Summary Statement:** The venues and kinds of art exhibited are varied. Locations in the north, south and mid-section of Orange are represented.

| Other Arts Venues<br>Orange County |                    |  |  |  |  |  |
|------------------------------------|--------------------|--|--|--|--|--|
| 2013                               |                    |  |  |  |  |  |
| Venue                              | Location           | Event Type                               |  |  |  |  |
| 2 Alice's Coffee Lounge            | Cornwall on Hudson | Art/Photography Exhibit/Music            |  |  |  |  |
| Hudson Street Cafe                 | Cornwall on Hudson | Art/Photography Exhibit                  |  |  |  |  |
| Leo's Pizzeria & Restaurant        | Cornwall           | Photography Exhibit                      |  |  |  |  |
| Cornwall Library                   | Cornwall           | Cinema                                   |  |  |  |  |
| Florida Library                    | Florida            | Concert, Poetry Reading                  |  |  |  |  |
| Greenwood Lake Library             | Greenwood Lake     | Concert                                  |  |  |  |  |
| Wallkill Town Hall                 | Middletown         | Art Exhibit                              |  |  |  |  |
| Thrall Library                     | Middletown         | Film Series                              |  |  |  |  |
| The Greek Café                     | Middletown         | Concert                                  |  |  |  |  |
| Orange Regional Medical Center     | Middletown         | Art Exhibit                              |  |  |  |  |
| The Meadows                        | Middletown         | Theatre                                  |  |  |  |  |
| Village Luncheonette               | Montgomery         | Art Exhibit                              |  |  |  |  |
| Montgomery Senior Center           | Montgomery         | Concert                                  |  |  |  |  |
| Wildfire Grill                     | Montgomery         | Concert                                  |  |  |  |  |
| Brother's BBQ                      | New Windsor        | Music                                    |  |  |  |  |
| Newburgh Library                   | Newburgh           | Concert, Poetry Reading, Cinema, Theatre |  |  |  |  |
| Caffé Macchiato                    | Newburgh           | Art Exhibit                              |  |  |  |  |
| Leo's Pizzeria & Restaurant        | Newburgh           | Art Exhibit                              |  |  |  |  |
| Newburgh Brewery Company           | Newburgh           | Photography Exhibit                      |  |  |  |  |
| Cosimos Restaurant                 | Newburgh           | Art Exhibit                              |  |  |  |  |
| Café Ala Mode                      | Warwick            | Art Exhibit                              |  |  |  |  |
| Wisner Library                     | Warwick            | Art Exhibit, Theatre                     |  |  |  |  |
| Tuscan Café                        | Warwick            | Concert                                  |  |  |  |  |
| Iron Forge Inn                     | Warwick            | Concert                                  |  |  |  |  |
| Pennings Market                    | Warwick            | Concert                                  |  |  |  |  |

Source:

Delaware & Hudson CANVAS, 2013 Monthly Issues, CANVAS Category Calendar http://issuu.com/dhcanvas/docs

#### Museum Attendance

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** Museum attendance in Orange County in 2006, 2010 and 2013 reflects the county's growing interest in cultural activities. Statistics are, by and large, estimates provided by the venues, but do give a sense of the trend in attendance. This indicator benefitted from the publication of New Paltz, NY: State University of New York at New Paltz Center for Research, Regional Education and Outreach entitled Mid-Hudson Arts & Culture: The Economic Impact (CRREO Report, June 2014). This report includes only those museums for which statistics for the most recent year were available. See the 2012 Quality of Life Report Card for those museums that previously provided information but have not for the most recent year.

**Summary Statement:** Missing data prevents accurate overall year-to-year comparisons. Most museums for which data is available reported lower attendance in 2013 than in 2010.

| Ν   | Museum Attendance<br>Hudson Valley |             |                  |             |
|---|------------------------------------|-------------|------------------|-------------|
|   |                                    | Λ           | lumber of Visito | ors         |
|   |                                    | 2007 Report | 2012 Report      | 2015 Report |
|   | Location                           | 2006        | 2010             | 2013        |
| West Point Museum   | West Point                         | 112,750     | 122,136          | 108,176     |
| Fort Montgomery State Historic Site                           | Fort Montgomery                    |             | 25,693           | 44,492      |
| Hudson Highlands Nature Museum                                | Cornwall                           | n/a         |                  | 34,298      |
| New Windsor Cantonment  | New Windsor                        | n/a         | 28,000           | 23,142      |
| Washington's Headquarters State Historic Site                 | Newburgh                           | 20,000      | 20,000           | 21,000      |
| National Purple Heart Hall of Honor                           | New Windsor                        | n/a         | 20,354           | 20,000      |
| Harness Racing Museum   | Goshen                             | 25,000      | 22,000           | 18,000      |
| Knox's Headquarters State Historic Site                       | New Windsor                        | 19,821      | 19,000           | 14,516      |
| Museum Village of Old Smith's Clove                           | Monroe                             | 24,056      | n/a              | 13,725      |
| Motorcyclepedia   | Newburgh                           |             |                  | 10,000      |
| Crawford House  | Newburgh                           |             |                  | 3,790       |
| Hill-Hold Museum  | Campbell Hall                      |             |                  | 3,247       |
| Karpeles Manuscript Library Museum                            | Newburgh                           |             | 1,750            | 1456        |
| Chester Historical Society                                    | Chester                            | 500         |                  | 1,300       |
| Historical Society of the Town of Warwick                     | Warwick                            | 875         | 1,200            | 1,000       |
| Interactive Museum (Children's)                               |                                    |             |                  | 1,000       |
| Neversink Valley Area Museum–<br>Delaware & Hudson Canal Park | Cuddebackville                     | 3,200       | n/a              | 900         |
| Brick House   | Montgomery                         |             |                  | 471         |

#### Museum Attendance Hudson Valley

|  |          | Number of Visitors                                  |         |         |  |
|--|----------|---|---------|---------|--|
|  |          | <u>2007 Report</u> <u>2012 Report</u> <u>2015 R</u> |         |         |  |
|  | Location | 2006  | 2010    | 2013    |  |
| Maybrook Railroad Museum                     | Maybrook |   |         | 430     |  |
| Goshen Public Library & Historical Society * | Goshen   | 7,247   | 75      | 60      |  |
|  |          |   |         |         |  |
| Total  |          | 213,449   | 260,208 | 321,003 |  |
| Percent Increase 2006–2013                   |          |   |         | 50.4%   |  |

\*2006 figures include everyone that went to the library; 2010 figures show people that went to the Historical Society showings

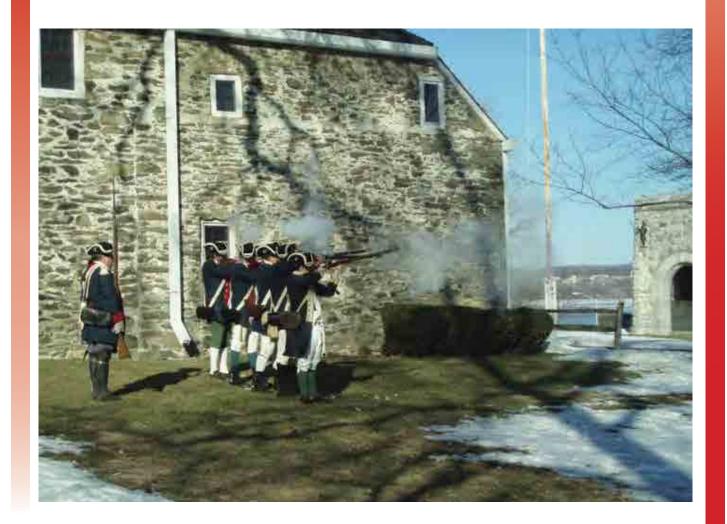
\*\*Attendance is for 2011; data provided by SUNY New Paltz report

\*\*\*Reported for fiscal year, April 1st 2013-March 31st 2014

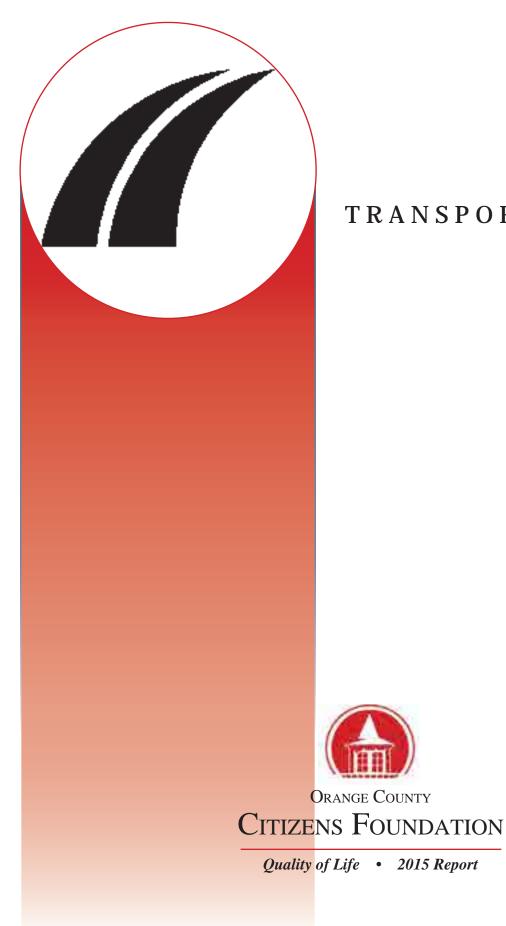
Source:

Individual museums

Benincasa, J., Chiarito, J., Tobin, KT, Waltermaurer, E. (2014). Mid-Hudson Arts & Culture: Paltz, NY: *The Economic Impact* (CRREO Report, June 2014). New Paltz, NY: State University of New York at New Paltz Center for Research, Regional Education and Outreach.



Quality of Life



# T R A N S P O R T A T I O N

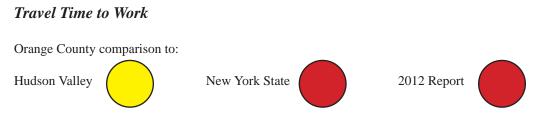


### **Transportation Summary**

Orange County commuters continue to prefer to drive alone—75% of them—and the average commute remains at between 33 and 34 minutes. More Orange County residents held jobs within the county in 2012 than in 2010 (70% vs. 65%). Orange County continues to benefit from a variety of public transit options. Train ridership is still overwhelmingly the major source of public transportation: for 2009 (the latest year for which comparable statistics are available), 89% of all riders of train and bus used the train. Bus ridership increased by 12.6% since 2009 and train ridership declined marginally. Air service, continued to decline, with fewer airlines and flights into and out of Stewart International Airport since 2011.

More households in the county in 2012 had at least one car than in 2009. Road congestion increased yet there were fewer motor vehicle accidents and fewer collisions of motor vehicles with bikes and pedestrians. More bridges were considered to have minor or major deterioration in 2014 than in 2011.





**What does this measure?** The mean travel time to work in Hudson Valley counties for civilians and members of the armed forces ages 16 and older includes elapsed time spent waiting for public transportation, picking up passengers in carpools, and other related activities.

**Summary Statement:** The mean travel time in Orange County has risen slightly since 2000, while the average has dropped in New York State overall. Orange County's mean travel time in 2012 ranked second longest (after Putnam County) in the Hudson Valley.

| Mean Travel Time to Work<br>Hudson Valley |  |      |                |        |                       |                       |  |  |  |
|---|--|------|----------------|--------|-----------------------|-----------------------|--|--|--|
|   | 2012 2015<br>2007 Report Report Report |      | 2015<br>Report | 2011 1 | Report                |                       |  |  |  |
|   | 2000                                   | 2005 | 2009           | 2012   | % Change<br>2000–2009 | % Change<br>2009–2012 |  |  |  |
| Orange County                             | 32.5                                   | 33.5 | 33.4           | 33.7   | 2.9%                  | 0.8%                  |  |  |  |
| Dutchess County                           | 29.8                                   | 30.5 | 31.6           | 30.7   | 6.1%                  | -2.9%                 |  |  |  |
| Putnam County                             | 38.4                                   | 35.8 | 38.3           | 38.2   | -0.4%                 | -0.2%                 |  |  |  |
| Rockland County                           | 32.6                                   | 29.5 | 32.0           | 30.1   | -1.7%                 | -6.0%                 |  |  |  |
| Sullivan County                           | 29.3                                   | 26.9 | 27.7           | 28.4   | -5.5%                 | 2.5%                  |  |  |  |
| Ulster County                             | 26.9                                   | 25.1 | 27.0           | 27.1   | 0.2%                  | 0.5%                  |  |  |  |
| Westchester County                        | 32.7                                   | 31.4 | 34.1           | 31.9   | 4.2%                  | -6.4%                 |  |  |  |
| New York State                            | 31.7                                   | 31.2 | 33.3           | 31.5   | 4.9%                  | -5.3%                 |  |  |  |

Source:

2005, 2007 Data: U.S. Census, American Community Survey

2011 Data: U.S. Census, American Community Survey 2009

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2012 Data: U.S. Census, American Community Survey 2008-2012



### Travel to Work—Commuter Patterns

Orange County comparison to:

Hudson Valley N/A New York State N/A



2012 Report

What does this measure? This indicator examines the transportation choices that commuters made for travelling to and from work in 2005, 2009 and 2012.

Summary Statement: Consistently between 2005 and 2012, about 75% of all workers in Orange County drove alone to their place of work. Public transportation continues to be used by just 5% of all workers; another 5% work at home.

| Driving Home The Primary Source for Commuting |
|---|
| By Workers Living in Orange County            |

|                              | Drove<br>Alone | Car<br>Pooled | Used Public<br>Transportation | Used Other<br>Means | Worked at<br>Home |
|------------------------------|----------------|---------------|-------------------------------|---------------------|-------------------|
| 2005 (in 2007 & 2012 Report) | 75%            | 10%           | 5%                            | 7%                  | 3%                |
| 2009 (in 2012 & 2014 Report) | 71%            | 12%           | 5%                            | 7%                  | 5%                |
| 2012 (in 2014 Report)        | 74%            | 10%           | 5%                            | 6%                  | 5%                |

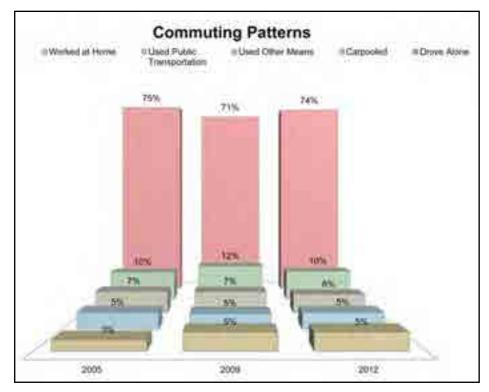
Source:

2005 Data: U.S. Census, Population and Housing Narrative Profile: 2005 2009 Data: U.S. Census

http://factfinder.census.gov/servlet/DTTable?\_bm=y&-context=dt&-ds\_name=ACS\_2009\_1YR\_G00\_&-CONTEXT=dt&mt\_name=ACS\_2009\_1YR\_G2000\_B08130&-tree\_id=309&-redoLog=false&-geo\_id=04000US36&-geo\_id=05000US36027&geo\_id=05000US36071&-geo\_id=05000US36079&-geo\_id=05000US36087&-geo\_id=05000US36111&geo\_id=05000US36119&-search\_results=01000US&-format=&-\_lang=en 2012 Data: U.S. Census

American Fact Finder

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages/productview.xhtml?pid=ACS_12_1YR_S0801\&prodType=table_structures/spf/pages$ 



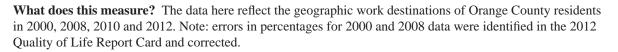
### Where Orange County Residents Worked

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**Summary Statement:** The data show that in 2012, 70.5% of Orange County residents worked in Orange County, an increase from 65% in 2010. The number of Orange County residents working in New York State remained stable at around 91%. Workers traveling outside of the county to work remained consistent with prior years, at 35%.

Most Orange County Residents Worked in Orange County

|                                      |         |        |         |        |         |        |         |              | %      |
|--------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------------|--------|
|                                      |         |        |         |        |         |        |         |              | Change |
|                                      |         | % of   |         | % of   |         | % of   |         | % of         | 2008-  |
|                                      | 2000    | Total  | 2008    | Total  | 2010    | Total  | 2012    | <u>Total</u> | 2012   |
| Total County Residents at Work       | 152,489 | 100.0% | 178,404 | 100.0% | 170,425 | 100.0% | 170,998 | 100.0%       | -4%    |
| Worked in NY State                   | 138,924 | 91.1%  | 163,085 | 91.4%  | 155,721 | 91.0%  | 156,864 | 91.7%        | -4%    |
| Worked in Orange County              | 99,901  | 71.9%  | 116,375 | 71.4%  | 109,987 | 65.0%  | 110,657 | 70.5%        | -5%    |
| Worked Outside Orange Cty            | 39,023  | 28.1%  | 46,710  | 28.6%  | 45,734  | 27.0%  | 46,207  | 29.5%        | -1%    |
| Worked Outside of New York           | 13,565  | 8.9%   | 15,319  | 8.6%   | 14,704  | 9.0%   | 14,134  | 8.3%         | -8%    |
| State                                |         |        |         |        |         |        |         |              |        |
| Bronx County                         | 2,414   | 1.6%   | 3,370   | 1.9%   | 3,979   | 2.0%   | *       | 156,864      |        |
| Dutchess County                      | 5,160   | 3.4%   | 6,515   | 3.7%   | 5,545   | 3.0%   | *       |              |        |
| Kings County                         | 1,117   | 0.7%   | 1,155   | 0.6%   | 1,441   | 1.0%   | *       |              |        |
| New York County                      | 9,610   | 6.3%   | 11,590  | 6.5%   | 10,971  | 6.0%   | *       |              |        |
| Putnam County                        | 499     | 0.3%   | 350     | 0.2%   | 455     | 0.0%   | *       |              |        |
| Queens County                        | 901     | 0.6%   | 1,405   | 0.8%   | 1,230   | 1.0%   | *       |              |        |
| Rockland County                      | 9,746   | 6.4%   | 10,235  | 5.7%   | 9,888   | 6.0%   | *       |              |        |
| Sullivan County                      | 865     | 0.6%   | 1,670   | 0.9%   | 1,416   | 1.0%   | *       |              |        |
| Ulster County                        | 1,995   | 1.3%   | 2,790   | 1.6%   | 2,706   | 2.0%   | *       |              |        |
| Westchester County                   | 5,569   | 3.7%   | 6,715   | 3.8%   | 7,068   | 4.0%   | *       |              |        |
| Other New York State Cty             | 1,147   | 0.8%   | 915     | 0.5%   | 1,035   | 1.0%   | *       |              |        |
| Total Out-of-County Com-<br>mutation | 52,588  | 34.5%  | 62,029  | 34.8%  | 60,438  | 36.0%  | 60,341  | 35%          |        |

\* Data not available

Source:

2000, 2008 Data: Orange County Department of Planning; U.S. Census, American Community Survey

2010 Data: New York State Department of Labor

2012 Data: Orange County Department of Planning; U.S. Census, 2008–2012 American Community Survey 5-Year Estimates http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_S0801&prodType=table

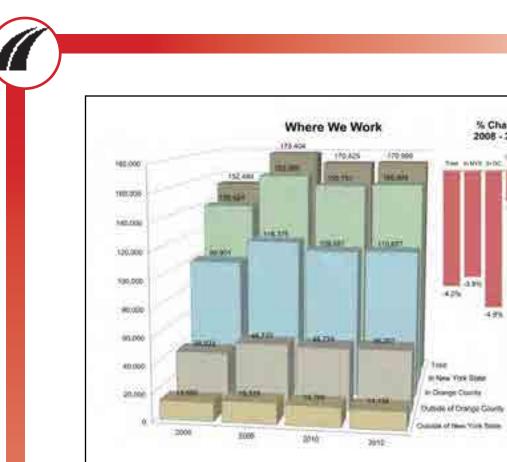
% Change 2008 - 2012

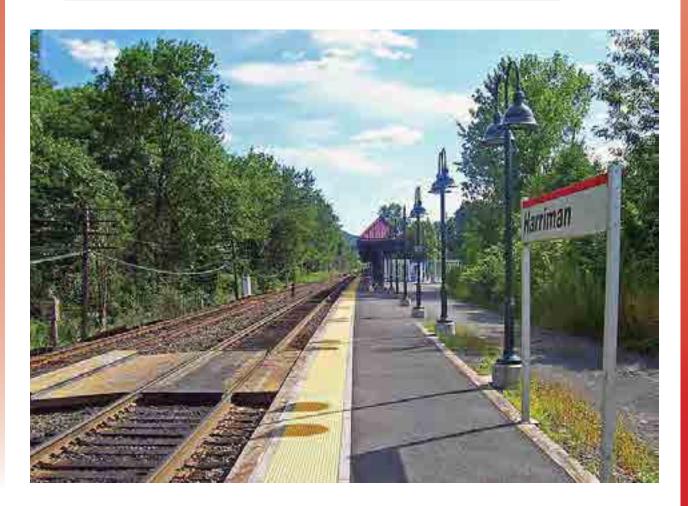
IN MAR 3-DC. OO HOS

4.84

42%

19.9%





Quality of Life

Percent of Workers 16 Years and Over Who Worked Outside of County of Residence



What does this measure? This indictor examines what percentage of workers age 16 and older were employed outside the Hudson Valley county in which they resided in 2005, 2009 and 2012.

**Summary Statement**: In 2012, Orange and Sullivan were the two counties in the region that had the lowest percentage of workforce traveling outside of the county to work (27%). Between 2005 and 2012, Orange and Rockland provided the highest increased proportion of jobs for their residents. In Orange County, the number of workers who left the county for a job declined by 10.4% in that period. In general, Orange has come to provide within county jobs for its resident workforce at a much higher than the average rate for New York State.

| Percent of Workers 16+ who Worked Outside<br>Their Counties of Residence |        |        |        |         |  |  |  |  |  |
|--|--------|--------|--------|---------|--|--|--|--|--|
| Hudson Valley  |        |        |        |         |  |  |  |  |  |
| Change<br>2005 2009 2012 2005–2012                                       |        |        |        |         |  |  |  |  |  |
| Orange County  | 37.40% | 27.20% | 27.00% | -10.40% |  |  |  |  |  |
| Dutchess County  | 33.60% | 27.50% | 29.50% | -4.10%  |  |  |  |  |  |
| Putnam County  | 69.90% | 60.30% | 61.90% | -8.00%  |  |  |  |  |  |
| Rockland County  | 40.10% | 28.70% | 27.80% | -12.30% |  |  |  |  |  |
| Sullivan County  | 32.10% | 27.20% | 27.00% | -5.10%  |  |  |  |  |  |
| Ulster County  | 33.50% | 31.40% | 32.60% | -0.90%  |  |  |  |  |  |
| Westchester County   | 36.00% | 29.90% | 30.80% | -5.20%  |  |  |  |  |  |
| New York   | 35.20% | 32.70% | 32.70% | -2.50%  |  |  |  |  |  |

Source:

2005 Data: U.S. Census, American Community Survey 2005

2009 Data: U.S. Census, American Community Survey 2009

http://factfinder.census.gov/servlet/STTable?\_bm=y&-qr\_name=ACS\_2009\_1YR\_GOOS0801&geo\_id=0400OUS36&-context&ds\_ name=ACS\_2009\_1YR\_GOO\_&-tree\_id=309&-\_lang=en&-formamt=&-CONTEXT=st 2012 Data

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_DP05 COMMUTING CHARACTERISTICS BY SEX 2008–2012 American Community Survey 5-Year Estimates



### Non-Orange County Residents Who Worked in Orange County

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

2012 Report



What does this measure? The table below examines the home counties and states of Orange County's workforce. Data is for 2000, 2008 and 2010. Detailed information for 2012 regarding the residencies of those working in Orange County is not available.

Summary Statement: Rapid growth in jobs between 2000 and 2008 was followed by a decline during the national recession. Despite slight recovery, employment did not reach 2008 levels. Consistently over this period, just over three-quarters (78%) resided in the county. Most who did not, lived in the surrounding Hudson Valley counties of Ulster, Sullivan and Dutchess. Just 4% of Orange County's workers lived outside of New York State in 2010.

| No                               | n-Orange | County Res    | idents Who | Worked in     | Orange Cou | unty          |         |                       |
|----------------------------------|----------|---------------|------------|---------------|------------|---------------|---------|-----------------------|
|                                  | 2007     | Report        | 2012       | 2012 Report   |            | 015 Report    | t       |                       |
|                                  | 2000     | % of<br>Total | 2008       | % of<br>Total | 2010       | % of<br>Total | 2012    | % Change<br>2008–2012 |
| Total Persons Working in the Cty | 127,659  | 100.0%        | 147,643    | 100.0%        | 141,445    | 100%          | 143,293 | 2.9%                  |
| Lived outside of NY State        | 5,033    | 3.9%          | 6,115      | 4.1%          | 5,999      | 4.0%          |         |                       |
| Lived in New York State          | 122,626  | 96.1%         | 141,528    | 95.9%         | 135,446    | 96.0%         |         |                       |
| Lived in Orange County           | 99,901   | 78.3%         | 116,375    | 78.8%         | 109,987    | 78.0%         |         |                       |
| Lived Outside County             | 22,725   | 17.8%         | 25,153     | 17.0%         | 25,459     | 18.0%         |         |                       |
| Ulster County                    | 8,676    | 6.8%          | 9,670      | 6.5%          | 9,630      | 6.8%          |         |                       |
| Sullivan County                  | 4,900    | 3.8%          | 5,345      | 3.6%          | 5,390      | 3.8%          |         |                       |
| Dutchess County                  | 3,828    | 3.0%          | 4,365      | 3.0%          | 4,556      | 3.2%          |         |                       |
| Rockland County                  | 1,739    | 1.4%          | 1,945      | 1.3%          | 2,093      | 1.5%          |         |                       |
| Westchester County               | 1,233    | 1.0%          | 1,090      | 0.7%          | 1,024      | 0.7%          |         |                       |
| Queens County                    | 224      | 0.2%          | 440        | 0.3%          | 426        | 0.3%          |         |                       |
| Putnam County                    | 393      | 0.3%          | 420        | 0.3%          | 370        | 0.3%          |         |                       |
| Bronx County                     | 204      | 0.2%          | 315        | 0.2%          | 376        | 0.3%          |         |                       |
| Kings County                     | 205      | 0.2%          | 295        | 0.2%          | 286        | 0.2%          |         |                       |
| Monroe County                    | 165      | 0.1%          | 95         | 0.1%          |            | 0.0%          |         |                       |
| New York County                  |          |               |            |               | 174        | 0.1%          |         |                       |
| Other County in NY State         | 1,158    | 0.9%          | 1,173      | 0.8%          | 1,134      | 0.8%          |         |                       |
| Total In-Commutation             | 27,758   | 21.7%         | 31,268     | 21.2%         | 31,458     | 22.2%         |         |                       |

Source:

2000, 2008 Data: US Census, American Community Survey

Orange County Department of Planning

2010 Data: New York State Labor Department, Regional Office

 $http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_12_5YR_S0801\&prodType=tablewidth=2.census.gov/faces/tableservice$ 

#### **Road Congestion Rates**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

**What does this measure?** The most recent available data on road congestion is for 2011. Travel time runs were conducted in Orange County and surveyed during "typical" weekday periods (Tuesdays, Wednesdays, and Thursdays on non-holiday school days) and weekends during the months of October and November of 2010 and February of 2011. A TTI (Travel Time Index) rating was calculated; it is the ratio of actual time required for a trip compared to the expected time for that trip. Thus a value of 1.30 indicates that a 30-minute free-flow trip requires 39 minutes during the peak period (39/30). TTI ratings in the table reflect the average of all readings at the specified intersection (readings conducted in the AM, Midday and PM). The runs completed for each intersection meet or exceed the number required to obtain an 80% confidence level with a 10% relative allowable error. A TTI score of 1.30 or higher designates a congested road. All roads with a rating of 1.30 or higher are included here. Note: The measure of congestion used for 2011 differs from that used in earlier reports, which is no longer available. However, the result of the earlier volume/Capacity ratio measure is provided for information.

**Summary Statement:** Based upon the 2010-2011 information, 13 sections of roadway in Orange County were congested, with an average TTI over 1.30 for the periods surveyed. This compares unfavorably with just seven road segments reported to be congested in 2006. The most congested section was Dunning Road (CR 94) in Wallkill from East Main St. to Route 211. Both north and southbound roads reported TTI's of 2.25 and greater. None of the congested sections reported in 2007 were on the list of congested roads in the 2010/2011 data.

| 2006            |                 |                           |         |
|-----------------|-----------------|---------------------------|---------|
|                 |                 |                           | V/C     |
| Roadway         | From            | <i>To</i>                 | Ratio * |
| I-84 Eastbound  | US 9W           | I-84                      | 0.97    |
| I-87 Northbound | I-87 Northbound | US 17 West/ Harriman Toll | 0.94    |
| NYS 211         | Wisner Ave.     | Bettie Ave.               | 0.94    |
| NYS 32          | US 9W           | I-84 Ramps                | 0.92    |
| US 6            | NYS 293         | US 17                     | 0.92    |
| NYS 94          | NYS 208         | North St.                 | 0.90    |
| CR 72           | NYS 208         | CR 84 (Sterling Lake Rd.  | 0.90    |

#### Most Congestion Ratess in Orange County 2007 Report

V/C Ratio = volume-to-capacity. The closer to 1.00, the greater the congestion.

Source:

2007 Data: Orange County, Poughkeepsie-Dutchess County, and Ulster Transportation Councils, "Congestion Management Process for the Mid-Hudson Valley Transportation Management area: Step 2 Report: congested Roads," June 2006.



|                              | October and Novem    | ber 2010 & February 201 | 1           |                |
|------------------------------|----------------------|-------------------------|-------------|----------------|
| Roadway                      | From                 | То                      | Direction   | Average TTI* * |
| Route 208                    | Scofield             | William Street          | North Bound | 2.42           |
|                              |                      |                         | South Bound | 1.69           |
| Dunning Rd (CR 94)           | East Main St (CR 65) | Route 211               | North Bound | 2.26           |
|                              |                      |                         | South Bound | 2.25           |
| Route 211                    | Route 416            | Route 17K               | North Bound | 2.08           |
|                              |                      |                         | South Bound | 1.86           |
| Route 300                    | I-84                 | Route 52                | North Bound | 1.89           |
|                              |                      |                         | South Bound | 1.75           |
| Route 17M                    | Route 17             | I-84                    | North Bound | 1.68           |
|                              |                      |                         | South Bound | 1.70           |
| Route 94                     | I-87                 | Quassaick Ave           | North Bound | 1.53           |
|                              |                      |                         | South Bound | 1.42           |
| Route 207/17A-1              | Sarah Wells Trail    | Coates Dr               | North Bound | 1.44           |
|                              | (CR18)               |                         | South Bound | 1.35           |
| Route 17/31                  | Larkin Dr            | CR 105                  | North Bound | 1.39           |
|                              |                      |                         | South Bound | 1.50           |
| Route 17K                    | Factory St           | Albany Post Rd (CR 14)  | East Bound  | 2.57           |
|                              |                      |                         | West Bound  | 1.62           |
| Rte 207/Route 300            | Bruenig Rd           | Union Ave (CR 69)       | East Bound  | 2.33           |
|                              |                      |                         | West Bound  | 2.26           |
| Route 52                     | Elm St               | Montgomery St           | East Bound  | 1.83           |
|                              |                      |                         | West Bound  | 1.94           |
| Broadway/Route 17K           | William St           | Route 300               | East Bound  | 1.51           |
|                              |                      |                         | West Bound  | 1.84           |
| Crystal Run Rd/ East Main St | Ballard Rd           | Carpenter (CR 96)       | East Bound  | 1.44           |

2015 Report October and November 2010 & February 2011

\*\* TTI=Travel Time Index. A TTI of 1.30 or higher signals congestion.

Source:

2010-2011 Data: Mid Hudson Valley Transportation Management Area (MHVTMA), "Congestion Management Process"

 $http://www.co.orange.ny.us/filestorage/124/9893/9977/10048/10050/Mid-Hudson_Valley_Travel_Time_FINAL_Report_11-30-11.pdf$ 

### Condition of Bridges in Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



New condition. No deterioration

Condition and/or existence unknown

Not applicable

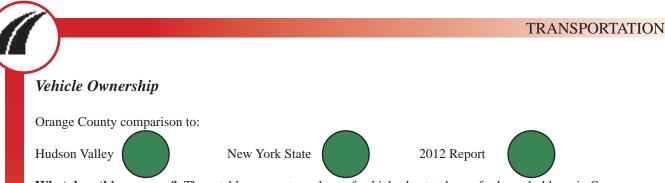
8 9

**What does this measure?** The age of Orange County's bridges and their condition in two years—2011 and 2014—is given here. The state requires all highway bridges to be inspected at least every two years by teams headed by licensed professional engineers who have undergone specific training, and rated on a scale of seven (best) to one (worst). A rating of five or greater is considered as good condition. Ratings are as of May 31, 2014.

**Summary Statement:** Most of Orange County's bridges were constructed between 1930 and 1970, making them between 44 and 84 years old. Between 2011 and 2014, four new bridges were built, all in the Town of Warwick, increasing the total number in Orange County to 461. The overall condition of Orange county's bridges declined between 2011 and 2014. Whereas 17.3% of them were rated in the best condition in 2011, just 14.1% were in this category three years later. In 2011, 60.7% of all bridges were rated five or greater; the 2012–2014 inspections resulted in just 51.8% of all bridges rated five or greater. At the same time, the number of bridges rated four or lower declined, though by just one bridge.

|                               |            |              |             | (             | Orange Count | y       |   |              |             |               |         |
|-------------------------------|------------|--------------|-------------|---------------|--------------|---------|---|--------------|-------------|---------------|---------|
|                               |            | Numb         | er/Age      |               | Ratings      |         | 2012 Report<br>2011                           |              |             | 2014 R<br>201 | •       |
|                               | 20         | 11           | 20          | )14           |              |         | Number  | %            | Number      | %             |         |
| Pre-1920's                    | 13         | 3%           | 13          | 3%            | 7.0 (New)    |         |   |              |             | 1             | 0.2%    |
| 1920's                        | 32         | 7%           | 32          | 7%            | 6.1-6.9 (Bes | t Conc  | dition)                                       | 79           | 17.3%       | 65            | 14.1%   |
| 1930s                         | 54         | 12%          | 54          | 12%           | 5.1-5.9      |         |   | 198          | 43.4%       | 173           | 37.5%   |
| 1940's                        | 26         | 6%           | 26          | 6%            | 4-5          |         |   | 146          | 32.0%       | 191           | 41.4%   |
| 1950's                        | 78         | 17%          | 78          | 17%           | Under 4 (Wo  | orst Co | ondition)                                     | 33           | 7.2%        | 32            | 6.9%    |
| 1960's                        | 108        | 24%          | 108         | 23%           |              |         |   | 456          | 100.0%      | 461           | 100%    |
| 1970's                        | 25         | 5%           | 25          | 5%            |              |         |   |              |             |               |         |
| 1980's                        | 30         | 7%           | 30          | 7%            |              |         |   |              |             |               |         |
| 1990's                        | 45         | 10%          | 45          | 10%           |              |         |   |              |             |               |         |
| 2000-2014                     | 46         | 10%          | 50          | 11%*          |              |         |   |              |             |               |         |
| Total                         | 457        |              | 461         |               |              |         |   |              |             |               |         |
| Average Age<br>(yrs)          | 47         |              |             |               |              |         |   |              |             |               |         |
| * New bridges                 |            |              |             |               |              | 1       | Totally, d                                    | leteriorated | l on in foi | lad aanditi   | <u></u> |
| 2012 T Warw                   |            |              |             |               | 0            | 1       | · ·   | shade betw   |             |               | on      |
| 2012 T Warw<br>2013 T Warw    |            |              |             | 0             | reek         | 2       |   | deteriorato  |             | 0             | 2.00    |
| 2013 T Warw                   |            |              |             |               | ker Creek    | 3       |   | y designed   |             | lunctioning   | gas     |
| Source:<br>New York State Dep | ortmont of | Transporta   | tion        |               |              | 4       | Used as                                       | shade betw   | veen rating | 5             |         |
| https://www.dot.ny.g          |            | 1            | 1011        |               |              | 5       | Minor detrioration, but functioning as origi- |              |             |               | origi-  |
| https://www.dot.ny.g          | gov/main/b | ridgedata/re | epository/O | rangeBridgeDa | ta.pdf       |         | nally des                                     | 0            |             |               |         |
|                               |            |              |             |               |              | 6       | Used a s                                      | hade betwe   | een rating  |               |         |

#### Condition of Bridges Orange County



What does this measure? These tables present numbers of vehicles kept at home for household use in Orange County and the other six Hudson Valley counties in 2005, 2009 and 2012. Vehicles for this indicator are defined as passenger cars, vans, and pickup or panel trucks of one-ton capacity or less kept at home and available for the use of household members. Vehicles rented or leased for one month or more, company vehicles and police and government vehicles if kept at home and used for non-business purposes are included. Dismantled or immobile vehicles and vehicles kept at home but used only for business purposes are excluded.

**Summary Statement:** Between 2009 and 2012, the percentage of households with no vehicle available for household use increased in all Hudson Valley counties but Orange. New York State as a whole also reported an increase in households without an available vehicle. Households with one vehicle available increased in all counties and New York State. All counties regional reported a reduction in the percentage of households with three or more vehicles available; New York State experienced a slight increase.

|             | Vehicle Ownership   |                    |       |       |           |            |                     |       |       |           |  |  |
|-------------|---------------------|--------------------|-------|-------|-----------|------------|---------------------|-------|-------|-----------|--|--|
|             | 2007 Report<br>2005 |                    |       |       |           |            | 2012 Report<br>2009 |       |       |           |  |  |
|             | Total               | vehicles available |       | Total |           | vehicle    | s availabl          | е     |       |           |  |  |
|             | Households          | 0                  | 1     | 2     | 3 or more | Households | 0                   | 1     | 2     | 3 or more |  |  |
| Orange      | 123,376             | 9.6%               | 28.4% | 39.4% | 22.7%     | 123,349    | 11.3%               | 28.0% | 37.4% | 23.4%     |  |  |
| Dutchess    | 102,342             | 6.7%               | 30.9% | 40.0% | 22.5%     | 102,856    | 5.7%                | 31.2% | 41.0% | 22.1%     |  |  |
| Putnam      | 34,484              | 3.3%               | 24.0% | 42.7% | 30.0%     | 33,864     | 3.1%                | 21.6% | 40.4% | 34.9%     |  |  |
| Rockland    | 92,928              | 9.2%               | 28.8% | 40.7% | 21.3%     | 94,154     | 8.4%                | 27.5% | 41.7% | 22.5%     |  |  |
| Sullivan    | 29,404              | 8.1%               | 36.3% | 37.8% | 17.8%     | 29,389     | 7.9%                | 35.8% | 33.9% | 22.4%     |  |  |
| Ulster      | 68,401              | 7.1%               | 32.4% | 39.3% | 21.3%     | 69,867     | 6.7%                | 31.6% | 40.8% | 20.9%     |  |  |
| Westchester | 333,190             | 13.8%              | 36.1% | 35.0% | 15.1%     | 338,527    | 14.3%               | 33.8% | 36.5% | 15.3%     |  |  |
| NY State    | 7,114,431           | 28.3%              | 32.5% | 27.3% | 11.9%     | 7,137,013  | 28.5%               | 32.3% | 27.4% | 11.8%     |  |  |

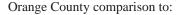
|             |            | 2015 Report        |       |       |           |  |  |  |  |  |
|-------------|------------|--------------------|-------|-------|-----------|--|--|--|--|--|
|             | Total      | vehicles available |       |       |           |  |  |  |  |  |
|             | Households | 0                  | 1     | 2     | 3 or more |  |  |  |  |  |
| Orange      | 125,228    | 10.2%              | 30.2% | 39.2% | 20.4%     |  |  |  |  |  |
| Dutchess    | 107,106    | 8.4%               | 32.1% | 39.8% | 19.7%     |  |  |  |  |  |
| Putnam      | 34,050     | 6.8%               | 22.7% | 41.8% | 28.7%     |  |  |  |  |  |
| Rockland    | 97,934     | 10.5%              | 29.5% | 39.8% | 20.2%     |  |  |  |  |  |
| Sullivan    | 29,222     | 9.3%               | 40.4% | 33.1% | 17.3%     |  |  |  |  |  |
| Ulster      | 70,353     | 7.9%               | 35.1% | 39.3% | 17.7%     |  |  |  |  |  |
| Westchester | 340,097    | 15.5%              | 35.7% | 34.5% | 14.3%     |  |  |  |  |  |
| NYState     | 7,238,922  | 29.8%              | 33.3% | 26.1% | 12.2%     |  |  |  |  |  |

Source: 2005, 2009 Data: U.S. Census, American Community Survey http://factfinder.census.gov/servlet/DTTable?\_ bm=y&-context=dt&-ds\_name=ACS\_2009\_5YR\_ G00\_&-CONTEXT=dt&mt\_name=ACS\_2009\_5YR\_G2000\_B25044&tree\_id=5309&-redoLog=true&-geo\_ id=04000US36&-geo\_id=05000US36027 &-geo\_id=05000US36071&-geo\_ id=05000US36079&-geo\_id=05000US36087&geo\_id=05000US36105&-geo\_id=05000US 36111&-geo\_id=05000US36119&-search\_ results=01000US&-format=&-\_lang=en&-SubjectID=18550495

2012 Data: U.S. Census, American Community Survey Fact-Finder http://factfinder2.census.gov/faces/tableservices/

jsf/pages/productview.xhtml?pid=ACS\_12\_1YR\_ B08201&prodType=table





Hudson Valley

New York State

2012 Report

What does this measure? The data below reflects the number of drivers' licenses on file in Orange County and the other Hudson Valley counties in 2006, 2010 and 2013 as well as the percent of population that holds a drivers license.

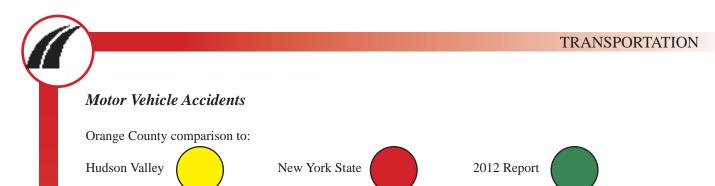
**Summary Statement:** Between 2010 and 2013, most Hudson Valley counties and New York State reported a modest increase in the number of drivers' licenses on file. Orange County experienced just a 0.4% increase, to 250,862. Similarly, most counties and New York State reported a modest increase in the percent of their populations holding drivers' licenses. In Orange County, the percent increase was also 0.4%.

|             | Hudson Valley      |                         |                    |                         |                    |                         |  |  |  |  |  |
|-------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--|--|--|--|--|
|             | 2007 R             | eport                   | 2012 Re            | eport                   | 2015 Re            | port                    |  |  |  |  |  |
|             | 200                | 6                       | 2010               | )                       | 2013               | }                       |  |  |  |  |  |
|             | Driver<br>Licenses | % of<br>Popula-<br>tion | Driver<br>Licenses | % of<br>Popu-<br>lation | Driver<br>Licenses | % of<br>Popu-<br>lation | % Change in<br># Licenses<br>2010–2013 | Change in<br>% of Pop.<br>With Licenses<br>2010–2013 |  |  |  |
| Orange      | 247,601            | 65.80%                  | 249,847            | 67.0%                   | 250,862            | 67.3%                   | 0.4%                                   | 0.4%   |  |  |  |
| Dutchess    | 209,851            | 71.10%                  | 210,853            | 70.9%                   | 210,767            | 70.9%                   | 0.0%                                   | -0.1%  |  |  |  |
| Putnam      | 75,894             | 75.40%                  | 76,356             | 76.6%                   | 77,315             | 77.5%                   | 1.3%                                   | 1.2%   |  |  |  |
| Rockland    | 205,078            | 69.50%                  | 204,672            | 65.7%                   | 207,459            | 66.6%                   | 1.4%                                   | 1.3%   |  |  |  |
| Sullivan    | 56,863             | 74.20%                  | 55,344             | 71.4%                   | 54,145             | 69.8%                   | -2.2%                                  | -2.2%  |  |  |  |
| Ulster      | 134,792            | 73.80%                  | 133,637            | 73.2%                   | 133,228            | 73.0%                   | -0.3%                                  | -0.3%  |  |  |  |
| Westchester | 635,432            | 66.90%                  | 639,218            | 67.3%                   | 645,894            | 68.1%                   | 1.0%                                   | 1.2%   |  |  |  |
| NY State    | 11,146,368         | 57.70%                  | 11,285,831         | 57.8%                   | 11,425,157         | 59.0%                   | 1.2%                                   | 2.1%   |  |  |  |

Number of NYS Drivers Licenses on File Hudson Valley

Source:

2006, 2010 Data: NYS Department of Motor Vehicles http://www.nydmv.state.ny.us/Statistics/statli10.htm 2013 Data: NYS Department of Motor Vehicles http://dmv.ny.gov/forms/2013licinforce.pdf



**What does this measure?** The data here look at motor vehicle crash incidents per 10,000 people in the Hudson Valley and New York State in 2005, 2007, 2009, 2011 and 2012. Data for 2012 includes information on the percent of crashes that result in fatalities.

**Summary Statement:** Motor vehicle accidents per year per 10,000 population decreased in all but one Hudson Valley county and New York State between 2009 and 2012. Orange County reported an 11.2% reduction, second only to Sullivan County which experienced a 13.6% reduction. During the same period, Dutchess County's motor vehicle crashes increased by 31.5%. It is notable that, between 2005 and 2009, there was a significant increase in the number of accidents, ranging from 25.6% more accidents in Westchester to 85.3% more accidents in Orange County. Fatal accidents per 10,000 people in Orange County were above the state average in 2012.

#### Motor Vehicle Accidents Have Declined in Hudson Valley (Per 10,000 Population)

|             | 2007 Report | 2012 Report |       | 2     | 2015 Rep | ort     | % Change  | % Change  |
|-------------|-------------|-------------|-------|-------|----------|---------|-----------|-----------|
|             | 2005        | 2007        | 2009  | 2011  | 2012     | % Fatal | 2005-2009 | 2009–2012 |
| Orange      | 147.3       | 265.8       | 273.0 | 264.5 | 242.6    | 0.40%   | 85.3%     | -11.2%    |
| Dutchess    | 155.0       | 231.5       | 226.2 | 200.7 | 297.5    | 0.20%   | 45.9%     | 31.5%     |
| Putnam      | 161.7       | 274.1       | 250.1 | 234.0 | 222.9    | 0.45%   | 54.7%     | -10.9%    |
| Rockland    | 148.6       | 219.6       | 209.0 | 204.0 | 195.5    | 0.24%   | 40.6%     | -6.5%     |
| Sullivan    | 157.8       | 284.9       | 248.7 | 228.3 | 214.9    | 0.67%   | 57.6%     | -13.6%    |
| Ulster      | 155.2       | 246.0       | 255.7 | 243.2 | 239.3    | 0.25%   | 64.8%     | -6.4%     |
| Westchester | 130.2       | 176.0       | 163.5 | 159.4 | 145.8    | 0.24%   | 25.6%     | -10.8%    |
| NY State    | 117.3       | 166.4       | 161.2 | 157.7 | 150.6    | 0.35%   | 37.4%     | -6.6%     |

Source:

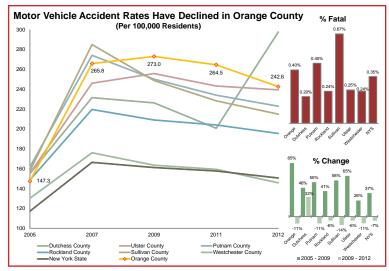
2005, 2007, 2009 Data: NYS Ticket and Crash Data and Reports

http://www.saeny.ny.gov/hsdata.htm

2011, 2012 Data: NYS Department of Motor Vehicles, Governor's Traffic Safety Committee, Motor Vehicle Crash Data by County http://www.safeny.ny.gov/12data/NYS2012\_CrashClassbyCountywithK&Inj.pdf

http://www.safeny.ny.gov/hsdata.htm

Fatalities: NYS Department of Motor Vehicles, Governor's Traffic Safety Committee, Ticket and Crash Data and Reports by County http://www.safeny.ny.gov/12data/datapack12.htm



### Percentage of Drivers Involved in Motor Vehicle Accidents



What does this measure? This table presents information on the percent of licensed and other drivers that were involved in crashes that resulted in personal injury or death in 2010 and 2012.

**Summary Statement:** The percentage of drivers in fatal and personal injury motor vehicle crashes declined slightly in most Hudson Counties and New York State between 2010 and 2012. In Orange County, the decline was to 1.8% in 2012 from 2.1% in 2010.

| Hudson Valle       | 0 0  |      |
|--------------------|------|------|
|                    | 2010 | 2012 |
| Orange County      | 2.1% | 1.8% |
| Dutchess County    | 1.7% | 1.7% |
| Putnam County      | 1.5% | 1.4% |
| Rockland County    | 2.0% | 1.9% |
| Sullivan County    | 1.4% | 1.4% |
| Ulster County      | 1.8% | 1.6% |
| Westchester County | 1.6% | 1.5% |
| New York State     | 2.1% | 1.8% |

#### Percent of Licensed and Other Drivers Involved in Fatal and Personal Injury Crashes Hudson Valley

Source:

2010, 2012 Data: NYS Department of Motor Vehicles, Governor's Traffic Safety Committee, Ticket and Crash Data and Reports by County

http://www.safeny.ny.gov/10data/datapack10.htm



### Collisions Between Cars & Trucks and Pedestrians & Bikers

Orange County comparison to:



New York State

2012 Report N/A

What does this measure? The data reports the incidence of collisions between motor vehicle and pedestrians and bikers in 2010 and 2012 and the number of these that resulted in death.

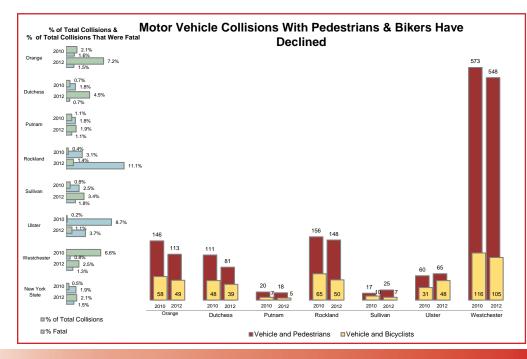
**Summary Statement:** Between 2010 and 2012, the number of collisions involving pedestrians and bikers declined in most Hudson Valley Counties, but the number of fatalities resulting from these accidents rose. In 2010 18 pedestrians were killed by motor vehicles in the Hudson Valley as was one biker; in 2012 the numbers were 24 and two. The increase was due to a relatively large number of fatalities (11) in Westchester in 2012.

#### Collisions Between Cars & Trucks and Bikers & Pedestrians Has Declined in Hudson Valley

|             |                             |                     | 201             | 0                |                 |         | 2012                        |                     |                 |                  |                 |            |
|-------------|-----------------------------|---------------------|-----------------|------------------|-----------------|---------|-----------------------------|---------------------|-----------------|------------------|-----------------|------------|
|             | Colli                       | sions               | % of<br>Total   | Fatalities       |                 | Colli   | % of<br>Collisions total    |                     |                 | Fatalities       |                 |            |
|             | Pedes-<br>trian/<br>Vehicle | Bicycle/<br>Vehicle | Colli-<br>sions | Pedes-<br>trians | Bicy-<br>clists | % Fatal | Pedes-<br>trian/<br>Vehicle | Bicycle/<br>Vehicle | Colli-<br>sions | Pedes-<br>trians | Bicy-<br>clists | %<br>Fatal |
| Orange      | 146                         | 58                  | 2.1%            | 3                | 0               | 1.5%    | 113                         | 49                  | 0.5%            | 3                | 0               | 1.9%       |
| Dutchess    | 111                         | 48                  | 2.5%            | 1                | 1               | 1.3%    | 81                          | 39                  | 6.6%            | 1                | 0               | 0.8%       |
| Putnam      | 20                          | 7                   | 1.1%            | 1                | 0               | 3.7%    | 18                          | 5                   | 0.2%            | 2                | 0               | 8.7%       |
| Rockland    | 156                         | 65                  | 3.4%            | 4                | 0               | 1.8%    | 148                         | 50                  | 0.8%            | 4                | 1               | 2.5%       |
| Sullivan    | 17                          | 10                  | 1.4%            | 3                | 0               | 11.1%   | 25                          | 7                   | 0.4%            | 1                | 0               | 3.1%       |
| Ulster      | 60                          | 31                  | 1.9%            | 1                | 0               | 1.1%    | 65                          | 48                  | 1.1%            | 1                | 1               | 1.8%       |
| Westchester | 573                         | 116                 | 4.5%            | 5                | 0               | 0.7%    | 548                         | 105                 | 0.7%            | 11               | 1               | 1.8%       |
| NY State    | 16,357                      | 6,276               | 7.2%            | 311              | 36              | 1.5%    | 15,832                      | 6,137               | 2.1%            | 312              | 45              | 1.6%       |

#### Source:

NYS Department of Motor Vehicles, Governor's Traffic Safety Committee, Ticket and Crash Data and Reports by County http://www.safeny.ny.gov/12data/datapack12.htm



#### Average Daily Ridership On Trains

Orange County comparison to:

Hudson Valley N/A

New York State N/A



What does this measure? This indicator looks at average weekday ridership on trains that have stations in Orange County. It also includes information on ridership on the buses and ferries that convey people from Orange County to Metro-North trains stopping at the Beacon, NY station in Dutchess County. The train and ferry/bus ridership totals do not reflect Orange County residents' use exclusively but rather the daily average of all passenger rides.

Note: Information similar to that in the 2012 Quality of Life Report Card was not available; therefore, the data in both tables has been replaced.

**Summary Statement:** Peak combined average daily weekday train ridership in Orange County was achieved in 2007. Between 2005 and 2013, the combined total average weekday ridership on both train lines increased by 7.1%, despite the notable decline of 25.2% in the ridership on the Port Jervis train line. The reductions between 2009 and 2013 may be attributed to a series of storms (Hurricane Irene in August 2011 followed by Hurricane Lee in September 2011 and Hurricane Sandy in October 2012) that destroyed large sections of railbed and forced train service to be suspended for months at a time. The corresponding increase of 10.6% in ridership on the Hudson Line may be partially the result of the transfer of ridership from the Port Jervis Line. The use of ferry and bus shuttle services between Newburgh and Beacon appeared to have peaked in 2011. The ferry is closed during the winter when the Hudson River freezes.

#### Average Weekday Ridership on Trains and Ferry & Bus Shuttles Used by Orange County Residents

| Trains           | 2005   | 2007   | 2009   | 2011   | 2013   | % Change<br>2005–2013 |
|------------------|--------|--------|--------|--------|--------|-----------------------|
| Port Jervis Line | 5,215  | 5,796  | 5,487  | 4,375  | 3,902  | -25.2%                |
| Hudson Line      | 48,895 | 53,286 | 53,111 | 53,554 | 54,057 | 10.6%                 |
| Total Ridership  | 54,110 | 59,082 | 58,598 | 57,929 | 57,959 | 7.1%                  |

|                                     |     |       |       | % Change  |
|-------------------------------------|-----|-------|-------|-----------|
| Shuttle Services—Newburgh to Beacon |     |       |       | 2011-2013 |
| N-B Ferry                           | 355 | 363   | 265   | -27.0%    |
| N-B Shuttle Bus*                    |     | 3,650 | 3,305 | -9.4%     |

Note: 2013 is forecasted data

\*Average Weekday Ridership calculated by dividing 260 days into annual weekday ridership

#### Source:

Hudson & PJ Lines, N-B Ferry Metropolitan Transportation Authority- Management Data N-B Shuttle Bus Orange County Planning Department, Transit Orange http://www.transitorange.info/about-us/Public%20Transit%20Operators%20Annual%20Ridership%20Statistics%202008-2012.pdf



Orange County comparison to:

Hudson Valley N/A

New York State N/A

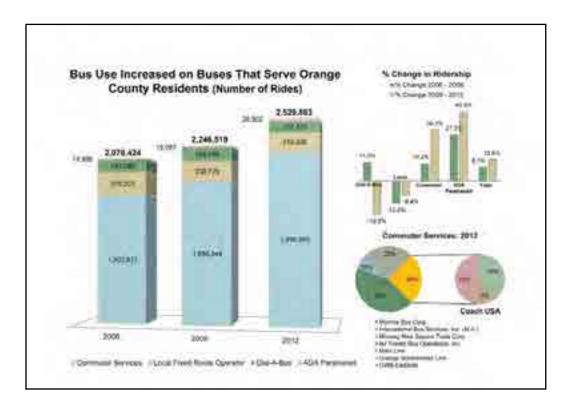
2012 Report



**TRANSPORTATION** 

**What does this measure?** This indicator examines the change in ridership on buses in 2006, 2009 and 2012. Data is reported in some sources as the number of "revenue trips." The information reflects all ridership on each bus and therefore does not reflect ridership by Orange County residents exclusively.

**Summary Statement:** In Orange County between 2009 and 2012 Dial-A-Bus and local fixed route ridership (except in the City of Newburgh) generally declined, while commuter and ADA para-transit bus use steadily increased. Overall, between 2006 and 2012 bus use in the county increased significantly.





| Bus Use Increase                       | d on Buses Tha | at Serve Orang | e County Resid | ents      |           |
|--|----------------|----------------|----------------|-----------|-----------|
|  | 2007 Report    | 2012 Report    | 2015 Report    | % Change  | % Change  |
|  | 2006           | 2009           | 2012           | 2006–2009 | 2009–2012 |
| Dial-A-Bus                             | 143,089        | 158,785        | 127,312        | 11.0%     | -19.8%    |
| Town of Wallkill                       | 28,200         | 30,516         | 26,081         | 8.2%      | -14.5%    |
| Town of Newburgh                       | 6,291          | 7,319          | 5,404          | 16.3%     | -26.2%    |
| Town of Monroe                         | 26,611         | 28,955         | 25,824         | 8.8%      | -10.8%    |
| Towns of New Windsor-Cornwall          | 10,067         | 10,621         | 1,391          | 5.5%      | -86.9%    |
| Town of Highlands                      | 3,940          | 3,294          | 4,159          | -16.4%    | 26.3%     |
| Towns of Goshen-Chester                | 12,321         | 14,172         | 9,164          | 15.0%     | -35.3%    |
| Town of Warwick                        | 31,623         | 38,723         | 32,382         | 22.5%     | -16.4%    |
| Towns of Montgomery-Crawford           | 9,205          | 12,695         | 12,705         | 37.9%     | 0.1%      |
| City of Port Jervis                    | 14,831         | 12,490         | 10,202         | -15.8%    | -18.3%    |
| Local Fixed Route Operator             | 276,203        | 239,725        | 219,495        | -13.2%    | -8.4%     |
| Newburgh Beacon Bus Corp.              | 55,346         | 76,052         | 84,204         | 37.4%     | 10.7%     |
| Newburgh Beacon Bus CorpShuttle        | 46,069         | 47,092         | 39,747         | 2.2%      | -15.6%    |
| Middletown Transit Corp.               | 58,578         | 51,283         | 45,009         | -12.5%    | -12.2%    |
| Village of Kiryas Joel                 | 116,210        | 65,298         | 50,535         | -43.8%    | -22.6%    |
| Commuter Services                      | 1,502,872      | 1,656,344      | 2,209,978      | 10.2%     | 33.4%     |
| Monroe Bus Corp.                       | 289,759        | 276,078        | 315,253        | -4.7%     | 14.2%     |
| Coach USA                              | 981,761        | 1,143,574      | 1,414,508      | 16.5%     | 23.7%     |
| Main Line                              | 26,190         | 26,949         | 26,654         | 2.9%      | -1.1%     |
| Orange Westchester Link                | 64,141         | 78,982         | 85,333         | 23.1%     | 8.0%      |
| GWB Eastside                           | 50,933         | 66,647         | 76,257         | 30.9%     | 14.4%     |
| International Bus Services, Inc.       | 13,445         | 13,987         | N/A            | 4.0%      | N/A       |
| Monsey New Square Trails Corp.         | 70,345         | 63,074         | 72,800         | -10.3%    | 15.4%     |
| NJ Transit Bus Operations, Inc.        | 147,562        | 159,631        | 165,369        | 8.2%      | 3.6%      |
| ADA Paratransit                        | 14,996         | 19,087         | 26,902         | 27.3%     | 40.9%     |
| Middletown                             | 5,304          | 8,093          | 12,436         | 52.6%     | 53.7%     |
| Newburgh                               | 9,692          | 10,994         | 14,466         | 13.4%     | 31.6%     |
| Total Number of Revenue Trips on Buses | 2,078,424      | 2,246,519      | 2,529,883      | 8.1%      | 12.6%     |

Source:

2006-2009 Data: Orange County Planning Department, Transit Orange

 $http://www.transitorange.info/about-us/Public\%20Transit\%20Operators\%20Annual\%20Ridership\%20Statistics\%202006-2010.pdf\ 2012\ Data:$ 

http://www.transitorange.info/about-us/Public%20Transit%20Operators%20Annual%20Ridership%20Statistics%202008-2012.pdf

2015 Report



# Special Bus Services for Seniors and Disabled

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

port N/A

**What does this measure?** The Americans with Disabilities Act (ADA) of 1990 requires that all new local and public transit buses be accessible, or that complementary paratransit services be provided if regular buses are not equipped. Paratransit riders, issued a special identification card by Orange County, must make a reservation at least a day in advance. Paratransit vehicles are wheelchair lift-equipped and service is provided curb-to-curb.

Orange County is unusual in the region in that it does not have a county-wide unified public transportation system. Towns therefore contract with outside agencies to provide paratransit riders (elderly and disabled) with the mandated services they require. This decentralized process makes information about service availability challenging to obtain.

**Summary Statement:** Of Orange County's known fleet of local and public buses, 31, or 63%, were equipped with wheelchair lifts and are ADA-compliant. In 2012, they provided 379,802 rides in Orange County. Paratransit services include five ADA-compliant buses that serve the local Newburgh and Middletown communities.

| Orange County 2014                          |                              |               |                                  |                             |   |  |  |
|---|------------------------------|---------------|----------------------------------|-----------------------------|---|--|--|
|   | 2014                         |               |                                  |                             |   |  |  |
| Town/City:                                  | Service                      | # of<br>Buses | # of Full ADA<br>Compliant Buses | # Passengers<br>2012 Actual | Service Route   |  |  |
| Goshen & Chester                            | Dial-a-Bus                   | 2             | 2                                | 9,164                       | Unknown   |  |  |
| Goshen, Chester,<br>Harriman,<br>Middletown | Mainline                     | 1             | 1                                | N/A                         | Chester, Orange County<br>Govt. Center in Goshen,<br>Woodbury Outlet Stores |  |  |
| Highlands                                   | Dial-a-bus                   | 1             | 1                                | 4,247                       | To Vails Gate/Newburgh  |  |  |
| Middletown                                  | Middletown Transit           | 3             | 0                                | 45,009                      | To Route 211 Shopping   |  |  |
| Monroe                                      | Dial-a-Bus                   | 7             | 6                                | 25,037                      | Unknown   |  |  |
| Montgomery &<br>Crawford                    | Dial-a-Bus                   | 4             | 0                                | 12,705                      | Unknown   |  |  |
| Newburgh                                    | Dial-a-Bus                   | 2             | 0                                | 35,389                      | Unknown   |  |  |
|   | Newburgh-Beacon<br>Bus Corp. | 3             | N/A                              | 82,204                      | To Towns of Newburgh &<br>New Windsor                                       |  |  |
| Port Jervis                                 | Dial-a-Bus                   | 3             | N/A                              | 10,202                      | In City + 3 Mile Beyond   |  |  |
| Wallkill                                    | Dial-a-Bus                   | 5             | 5                                | 26,081                      | Unknown   |  |  |
| Warwick (includes<br>Blooming Grove DAB)    | Dial-a-Bus                   | 8             | 6                                | 32,382                      | Unknown   |  |  |
| Kiryas Joel                                 | No Name                      | 5             | 5                                | 69,212                      | To Monroe & Woodbury  |  |  |
| New Windsor-Cornwall                        | Dial-a-bus                   | 0             | 0                                | 1,395                       |   |  |  |
|   | Paratransit Buses            | 5             | 5                                | 26,775                      | Newburgh & Middletown   |  |  |
| Total                                       |                              | 49            | 31                               | 379,802                     |   |  |  |

### Special Bus Services for Seniors & the Disabled Orange County 2014

Source:

Passenger Bus Totals: Orange County Planning Department

Bus Routes: Orange County Planning Department, Transit Orange

transitorange.info

# Number of Train and Bus Stations and Park & Rides in Orange County and Their Parking Spaces

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** There are several kinds of information presented here, all intended to reflect the availability of public transportation in Orange County. Because the data is scattered and duplicative, it may not be complete. The first table summarizes information for 2007, 2011 and 2014 regarding the number of train stations and bus stations and stops in Orange County, as well as the number of park & ride lots. The lower tables provide more detailed information, i.e., the specific train and bus stations and the number of their relative parking spaces, and the location and number of spaces at Orange County's park & ride lots. Average weekday train ridership is included for comparison. As is evident, there is some overlap between parking spaces for trains and buses and park & ride spaces. The base location data in the lower table is from 2011; asterisks denote new parking spaces since then. The number of parking spaces is for 2014.

Note: No data on parking spaces was collected for the 2007 and 2012 Quality of Life Report Cards.

**Summary Statement:** Since 2011, the total number of bus stops and park & ride lots has increased. In 2014, there were 48 train and bus stations and park & ride lots, up from 42 in 2011. Park & rides provided 7,576 parking spaces in 2014. Bus parking lot sizes range from as few as 25 spaces in Port Jervis to 3,300 at Bear Mountain. The number of parking spaces at train stations in Orange County was equal to 79% of the average weekday train ridership.



\* Map does not include a new Park&Ride lot in Circleville Exit 119 off of Rt. 17 Source: http://www.transitorange.info/pdf/Countywide\_map.pdf



# Stewart International Airport—Airlines Flying In and Out

Orange County comparison to:

N/A

Hudson Valley

New York State N/A

2012 Report



**What does this measure?** The tables below reflect the availability of flights from and to Stewart International Airport (SWF) located in Newburgh in 2007, 2011 and 2013/2014. These numbers change with some frequency as airlines adjust the number of flights into and out of an airport, their destinations and the sizes of the airplanes to achieve greater economy and efficiency.

In addition to commercial aviation (passenger) services, Stewart Airport operations include cargo (UPS and FedEx), corporate tenancies (GE, American Express, Cessna), rental cars providers, fixed base operations and industrial park rentals (2 hotels, office building, manufacturers, and warehouse and distribution facilities). The Air National Guard uses SWF's runway and other facilities.

**Summary Statement:** Availability of flights into and out of Stewart has declined substantially. Whereas in 2007 six airlines flew from Stewart to 10 destinations, by 2013/2014, four carriers were flying to five destinations. In 2011, there were just three carriers operating at Stewart. Daily departures have dropped by 75% since 2007 and from 10 in 2011 to nine in 2013/2014. At the same time, the average number of seats available on airplanes ranged from 50 in 2004, to 83 in 2011 and down to 61 in 2013–2014.

| and Their Destinations |                     |                     |                          |  |  |  |  |
|------------------------|---------------------|---------------------|--------------------------|--|--|--|--|
|                        | 2008 Report<br>2007 | 2012 Report<br>2011 | 2014 Report<br>2014 *    |  |  |  |  |
| Airline                | _                   | Destinations        | 5                        |  |  |  |  |
| Delta Connection       | Atlanta             | Atlanta             | Detroit                  |  |  |  |  |
|                        |                     | Detroit             |                          |  |  |  |  |
| Jet Blue Airways       | Fort Lauderdale     | Fort Lauderdale     | Fort Lauderdale          |  |  |  |  |
|                        | Orlando             | Orlando             | Orlando                  |  |  |  |  |
| US Airways Express     | Philadelphia        | Philadelphia        | Philadelphia             |  |  |  |  |
| American Eagle         | Chicago             |                     |                          |  |  |  |  |
| Air Tran Airways       | Fort Lauderdale     |                     |                          |  |  |  |  |
|                        | Orlando             |                     |                          |  |  |  |  |
|                        | Tampa Bay           |                     |                          |  |  |  |  |
|                        | Atlanta             |                     |                          |  |  |  |  |
| North West Airlines    | Detroit             |                     |                          |  |  |  |  |
| Allegiant Air          |                     |                     | Clearwater/St Petersburg |  |  |  |  |

### Airlines Flying Into and Out of Stewart International Airport and Their Destinations

\* Denotes the fiscal year ending February 28, 2014



### Miscellaneous Information Stewart Internationoal Airport

\* Denotes the fiscal year ending February 28, 2014

Source:

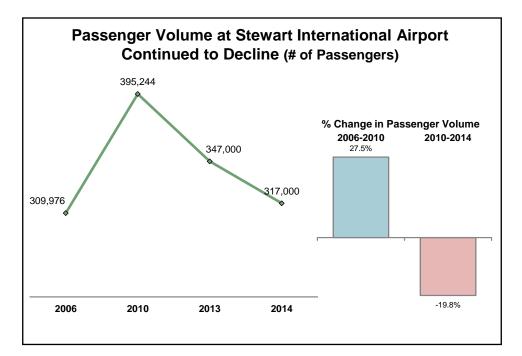
2007, 2011 Data: Stewart International Airport

http://www.panynj.gov/airports/stewart.html

http://www.panynj.gov/airports/swf-airlines.html

http://www.panynj.gov/airports/pdf-traffic/ATR2010.pdf

2014 Data: Stewart International Airport management



### TRANSPORTATION

### Hudson Valley Airports Number of Passengers

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The table below reflects the number of enplanements (people boarding an aircraft) at the various airports that Orange County residents are apt to use. Enplanement data for 2006, 2010, 2013 and 2014 is presented. Note that 2013 and 2014 data are for fiscal years ending March 31st of each year.

**Summary Statement:** After increasing between 2006 and 2010, the number of people boarding airplanes at Stewart International Airport (SWF) declined in 2013 and again in 2014. Between 2010 and 2014, all airports but Albany and LaGuardia experienced significant drops in their enplanements. SWF reports the fewest passenger numbers of any of the six airports in the New York metropolitan region and Albany.

Number of Decongour Using the Airporte

| number of Passengers Using the Airports<br>in the Hudson Valley, New York City, and Albany |             |             |            |             |           |           |  |  |
|--|-------------|-------------|------------|-------------|-----------|-----------|--|--|
|  | 2007 Report | 2012 Report | 2015 1     | 2015 Report |           | ange      |  |  |
|  | 2006        | 2010        | 2013 *     | 2014 *      | 2006–2010 | 2010-2014 |  |  |
| SWF  | 309,976     | 395,244     | 347,000    | 317,000     | 27.5%     | -19.8%    |  |  |
| Westchester County Airport   | 502,940     | 1,994,088   | 1,682,000  | 1,467,000   | 296.5%    | -26.4%    |  |  |
| Newark   | 35,764,910  | 33,109,039  | 22,926,000 | 23,697,000  | -7.4%     | -28.4%    |  |  |
| JFK  | 42,629,407  | 46,514,154  | 24,260,000 | 23,750,000  | 9.1%      | -48.9%    |  |  |
| LGA  | 25,810,603  | 23,983,082  | 24,365,000 | 24,737,000  | -7.1%     | 3.1%      |  |  |
| Albany   | 1,450,164   | 1,265,874   | 2,424,000  | 2,373,000   | -12.7%    | 87.5%     |  |  |
| Total  | 106,468,000 | 107,261,481 | 76,004,000 | 76,341,000  | 0.7%      | -28.8%    |  |  |

\* 12-month data for fiscal years ending February 28, 2013 and 2014

Sources:

2006 Data: Port Authority of New York & New Jersey

2010 Data: Port Authority of New York & New Jersey

http://www.panynj.gov/airports/pdf-traffic/ATR2010.pdf

Albany Airport:

http://www.albanyairport.com/FileUpload/files/financial\_pdfs/2010\_CAFR\_ACAA.pdf

2013, 2014 Data: New York State Department of Transportation, Research & Innovative Technology Administration, Bureau of Transportation Statistics

 $http://www.transtats.bts.gov/airports.asp?pn=1\&Airport=SWF\&Airport\_Name=Newburgh/Poughkeepsie,\%20NY:\%20Stewart\%20\\International\&carrier=FACTS$ 

### **Other Orange County Airports**

Orange County comparison to:

Hudson Valley N/A

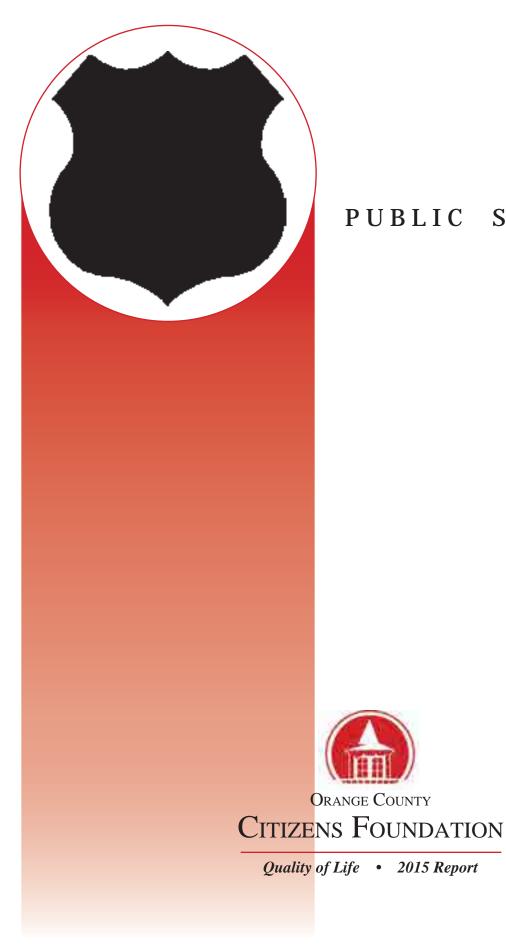
New York State N/A

2012 Report

N/A

What does this measure? In addition to Stewart International Airport, there are other, smaller, non-commercial airports in Orange County. Information on the number of planes based at each (including types of aircraft) and the length of their runways is provided.

**Summary Statement:** Orange County Airport is, by far, the largest non-commercial airport in Orange. Randall Airport is currently used for hot air ballooning, Lewis Landing offers aircraft parking as well as aircraft maintenance and restoration, and two airports have been de-activated.



# PUBLIC SAFETY

# **Public Safety Summary**

Since the 2012 Quality of Life Report Card, public safety in Orange County held steady and had in some cases increased.

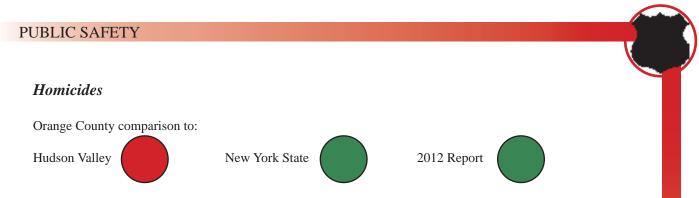
While Orange County reported the highest rate of Index Crimes (property and violent crimes) of all Hudson Valley counties per 1,000 residents, the rate declined between 2010 and 2012. The county's rate of homicides decreased from 2.6 per 100,000 residents in 2008 to 2.4 in 2012 but was the highest of all Hudson Valley counties. Domestic homicides remained at three in 2012 as in 2009 and 2010.

Orange County also had the highest rate of domestic violence crimes among its Hudson Valley peers. As a result, Safe Homes of Orange County reported a 33% increase in the need for its residential and non-residential services between 2010 and 2013 and a 65.5% increase in the number of clients requiring on-going (multiple) advocate services.

All counties in the Hudson Valley reported increases in the rate of drug arrests of adults between 2010 and 2013. The rate of drug arrests among juveniles showed marked improvement. The number of gangs and the average number of gang members incarcerated remained the same in 2013 as in 2007 and 2011 but the number of "subsets" (splinter groups affiliated with gangs) dropped from 15 to 10.

Security locally remained at essentially the same level in 2013 as in 2010. Some municipalities increased their police forces; others reported decreases in the number of officers but on average police coverage remained unchanged. Between 2010 and 2013, three additional fire stations became active. The number of volunteer firefighters remained steady at around 3,500 while the number of paid firefighters dropped from 200 to 180. The number of ambulance services in the county remained at 25. The number of 911 emergency calls to the county dropped by 2.4% between 2010 and 2013. Average response times stayed the same (the times are required response benchmarks). The Orange County 911 Center does not maintain data on the average time it takes for the responder to get to the site of the emergency and there is no central point that consolidates all response information in order to evaluate the performance of the systems in place.

In the 52 years between 1965 and 2012, 19 major disasters or emergencies from natural causes occurred in Orange County. Based upon the reported data, natural disasters are occurring at increasing rates, with four having occurred between 2010 and 2012.



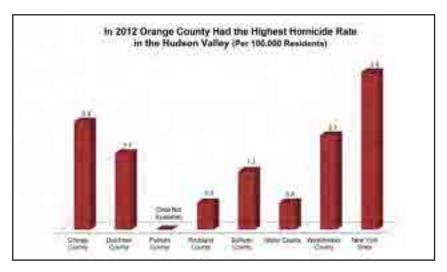
What does this measure? Murder, or homicide, is the willful killing of one human being by another. Excluded from this category are deaths caused by negligence, suicide, or accident, justifiable homicides, and attempts to murder, which are classified as assault. Date on the rate of homicides in the Hudson Valley in 2000, 2005, 2008 and 2012 is reported per 100,000 residents.

Summary Statement: The rate of homicides per 100,000 individuals decreased in most counties and New York State between 2008 and 2012. Orange County's rate declined from 2.6 to 2.4, a lower rate in 2012 than for New York State but the highest for all Hudson Valley counties.

| (Per 100,000 Residents) |             |      |        |             |  |  |  |  |
|-------------------------|-------------|------|--------|-------------|--|--|--|--|
|                         | 2007 Report | 2012 | Report | 2015 Report |  |  |  |  |
|                         | 2000        | 2005 | 2008   | 2012        |  |  |  |  |
| Orange County           | 1.2         | 1.9  | 2.6    | 2.4         |  |  |  |  |
| Dutchess County         | 2.1         | 2.0  | 2.4    | 1.7         |  |  |  |  |
| Putnam County           | 0.0         | 1.0  | 2.0    | *           |  |  |  |  |
| Rockland County         | 2.4         | 2.4  | 1.3    | 0.6         |  |  |  |  |
| Sullivan County         | 4.1         | 0.0  | 1.3    | 1.3         |  |  |  |  |
| Ulster County           | 0.6         | 1.1  | 3.3    | 0.6         |  |  |  |  |
| Westchester County      | 3.5         | 3.0  | 3.2    | 2.1         |  |  |  |  |
| New York State          | 5.2         | 4.7  | 4.4    | 3.5         |  |  |  |  |

# **Orange County Has Highest Homicide Rate in 2012**

\* No homicides reported for this year



### Source:

2005–2008 Data: New York State Health Department, County Health Indicator Profiles (2000–2004) 2005-2008 Data: New York State Health Department, County Health Indicator Profiles (2004-2008) http://www.health.ny.gov/statistics/chac/indicators/

2012 Data: New York State Divison of Criminal Justice Services, "Domestic Homicide in New York State 2012" http://www.criminaljustice.ny.gov/crimnet/ojsa/domestic-homicide-2012.pdf

# **Domestic Homicide**

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report

**PUBLIC SAFETY** 

**What does this measure?** Domestic homicide involves murder or non-negligent manslaughter in which the victim was known to have a domestic relationship with the offender, who may be or have been an intimate partner or family member. An "intimate partner" relationship includes one with a spouse, ex-spouse, heterosexual or same-sex partner or an ex-partner, whether or not the victim of the incident and that person had lived together previously. "Other family member" includes child, parent, sibling, or other family relationship.

The table here reflects the number of domestic homicides in Orange County and the Hudson Valley counties and the pattern in 2007, 2008, 2009, 2010 and 2012.

**Summary Statement:** The number of domestic homicides in Orange County remained relatively constant at three per year (except for 2008), and less variable than for other counties in the region.

| Number of Domestic Violence Homicides<br>Hudson Valley |      |                     |        |     |             |  |  |  |
|--|------|---------------------|--------|-----|-------------|--|--|--|
|  |      | 2012                | Report |     | 2015 Report |  |  |  |
|  | 2007 | 2007 2008 2009 2010 |        |     |             |  |  |  |
| Orange   | 3    | 1                   | 3      | 3   | 3           |  |  |  |
| Dutchess   | 2    | 0                   | 2      | 5   | 0           |  |  |  |
| Putnam   | 3    | 1                   | 0      | 2   | *           |  |  |  |
| Rockland   | 0    | 0                   | 0      | 1   | 1           |  |  |  |
| Sullivan   | 0    | 0                   | 0      | 1   | 0           |  |  |  |
| Ulster   | 2    | 2                   | 1      | 0   | 1           |  |  |  |
| Westchester  | 3    | 7                   | 2      | 2   | 4           |  |  |  |
| New York State   | 131  | 147                 | 131    | 144 | 136         |  |  |  |

\* Domestic homicides not reported

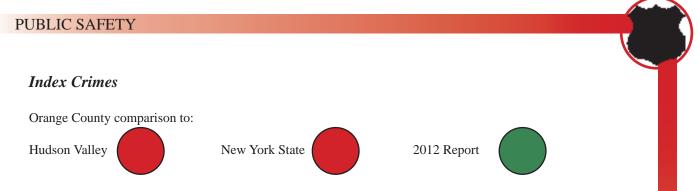
Source:

2007-2010 Data: New York State Division of Criminal Justice Services

http://www.criminaljustice.ny.gov/crimnet/ojsa/domestic-homicide-2010.pdf

2012 Data: New York State Division of Criminal Justice Services

http://www.criminaljustice.ny.gov/crimnet/ojsa/domestic-homicide-2012.pdf



**What does this measure?** Index crimes are defined and gathered nationally and are measured in two categories, Violent and Property. Violent crimes are: murder, non-negligent manslaughter, forcible rape, robbery, and aggravated assault. Property crimes are: burglary, larceny and motor vehicle theft. Index crimes reported to police are presented here as per 1,000 residents.

**Summary Statement:** Orange County's rate per 1000 residents of index crimes has dropped from 25 in 2012 and to 23 in 2013. Regardless, the Orange rate is the highest of all Hudson Valley counties and is higher than New York State in its entirety.

| Index Crimes Reported to Police<br>Hudson Valley<br>Per 1,000 Population |    |    |    |    |  |  |  |  |
|--|----|----|----|----|--|--|--|--|
| 2010 2011 2012 2013  |    |    |    |    |  |  |  |  |
| <b>Orange County</b>   | 24 | 24 | 25 | 23 |  |  |  |  |
| Dutchess County  | 20 | 19 | 20 | 17 |  |  |  |  |
| Putnam County  | 9  | 9  | 9  | 8  |  |  |  |  |
| Rockland County  | 15 | 14 | 14 | 12 |  |  |  |  |
| Sullivan County  | 22 | 25 | 25 | 22 |  |  |  |  |
| Ulster County  | 21 | 21 | 22 | 20 |  |  |  |  |
| Westchester County   | 16 | 17 | 16 | 14 |  |  |  |  |
| New York State   | 23 | 23 | 23 | 22 |  |  |  |  |

Source:

NYS Division of Criminal Justice Services, "New York State Index Crimes Reported to Police: 2009–2013" http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/County-totals.pdf

"Index crimes Reported to Police by Region: 2004–2013"

http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/Regions.pdf

# Violent Crimes Known to the Police

Orange County comparison to:

Hudson Valley

New York State



2012 Report N/A

**PUBLIC SAFETY** 

**What does this measure?** The table considers the prevalence of serious violent crimes reported or otherwise known to the police in Hudson Valley counties. Violent crimes include murder, non-negligent manslaughter, forcible rape, robbery and aggravated assault. A crime is reported from the jurisdiction where it occurs and recorded into the NYS Uniform Crime Report (UCR) Index Crimes.

**Summary Statement:** All Hudson Valley counties reported declines in the number of violent crimes between 2009 and 2013, some of them dramatic. At 8.5%, Orange County's drop, close to Sullivan's, was the lowest for all counties but better than that for New York State, which experienced a 2% increase.

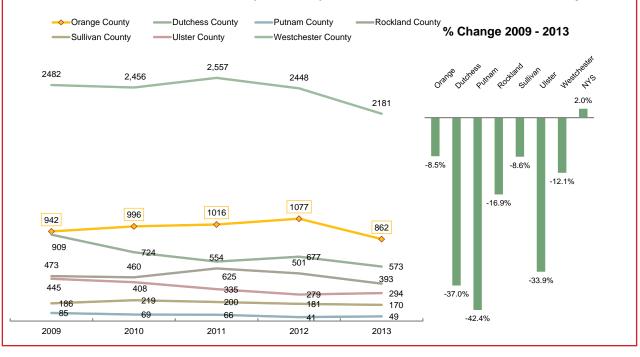
| Orange County $2009$ $942$ $9$ $46$ $321$ $2010$ $996$ $17$ $51$ $338$ $2011$ $1016$ $9$ $59$ $393$ $2012$ $1077$ $9$ $67$ $373$ $2013$ $862$ $12$ $72$ $275$ Dutchess County $2009$ $909$ $4$ $35$ $282$ $2010$ $724$ $12$ $43$ $210$ $2011$ $625$ $7$ $42$ $150$ $2012$ $677$ $5$ $30$ $162$ $2013$ $573$ $12$ $28$ $146$ Putnam County $2009$ $85$ $0$ $6$ $10$ $2011$ $66$ $1$ $3$ $8$ $2012$ $41$ $0$ $7$ $8$ | ry <u>Agg. Assault</u><br>566<br>590<br>555<br>628 | -8.5%  |
|--|--|--------|
| 20109961751338201110169593932012107796737320138621272275Dutchess County2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   | 590<br>555   |        |
| 201110169593932012107796737320138621272275Dutchess County2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   | 555  |        |
| 2012107796737320138621272275Dutchess County2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   |  |        |
| 20138621272275Dutchess County2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   | 628  |        |
| Dutchess County2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   |  |        |
| 2009909435282201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138  | 503  |        |
| 201072412432102011625742150201267753016220135731228146Putnam County20098506102010692610201166138   |  | -37.0% |
| 2011625742150201267753016220135731228146Putnam County20098506102010692610201166138   | 588  |        |
| 201267753016220135731228146Putnam County20098506102010692610201166138  | 459  |        |
| 20135731228146Putnam County20098506102010692610201166138   | 426  |        |
| Putnam County         85         0         6         10           2009         85         0         6         10           2010         69         2         6         10           2011         66         1         3         8  | 480  |        |
| 20098506102010692610201166138  | 387  |        |
| 2010692610201166138  |  | -42.4% |
| 2011 66 1 3 8  | 51   |        |
|  | 51   |        |
| 2012 41 0 7 9  | 54   |        |
| 2012 41 0 / 8  | 26   |        |
| 2013 49 0 12 8   | 29   |        |
| Rockland County  |  | -16.9% |
| 2009 473 2 18 149  | 304  |        |
| 2010 460 2 20 146  | 292  |        |
| 2011 554 3 31 167  | 353  |        |
| 2012 501 2 29 146  | 324  |        |
| 2013 393 4 28 94   | 267  |        |
| Sullivan County  |  | -8.6%  |
| 2009 186 3 22 28   | 133  |        |
| 2010 219 3 24 34   | 158  |        |
| 2011 200 2 20 25   | 153  |        |
| 2012 181 1 34 29   | 117  |        |

Violent Crimes Known to Police Have Declined in the Hudson Valley

|                      | Total  | Murder | Forcible Rape | Robbery | Agg. Assault | % Change<br>2009–2013 |
|----------------------|--------|--------|---------------|---------|--------------|-----------------------|
| 2013                 | 170    | 1      | 18            | 22      | 129          |                       |
| <b>Ulster County</b> |        |        |               |         |              | -33.9%                |
| 2009                 | 445    | 1      | 27            | 98      | 319          |                       |
| 2010                 | 408    | 2      | 31            | 63      | 312          |                       |
| 2011                 | 335    | 2      | 43            | 65      | 225          |                       |
| 2012                 | 279    | 1      | 31            | 38      | 209          |                       |
| 2013                 | 294    | 3      | 31            | 52      | 208          |                       |
| Westchester County   |        |        |               |         |              | -12.1%                |
| 2009                 | 2,482  | 22     | 77            | 1,042   | 1,341        |                       |
| 2010                 | 2,456  | 20     | 75            | 1,094   | 1,267        |                       |
| 2011                 | 2,557  | 21     | 71            | 1,034   | 1,431        |                       |
| 2012                 | 2,448  | 20     | 72            | 924     | 1,432        |                       |
| 2013                 | 2,181  | 11     | 57            | 839     | 1,274        |                       |
| New York State       |        |        |               |         |              | 2.0%                  |
| 2009                 | 74,833 | 784    | 2,567         | 28,064  | 43,418       |                       |
| 2010                 | 75,833 | 866    | 2,765         | 28,406  | 43,796       |                       |
| 2011                 | 77,443 | 770    | 2,767         | 28,347  | 45,559       |                       |
| 2012                 | 79,281 | 688    | 2,826         | 28,549  | 47,218       |                       |
| 2013                 | 76,311 | 642    | 2,560         | 27,150  | 45,959       |                       |

Violent Crimes Known to Police Have Declined in the Hudson Valley

# The Number of Violent Crimes (Per Year) Has Declined in the Hudson Valley



Source:

2009-2013 Data

NYS Division of Criminal Justice Services

http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/County-totals.pdf http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/Regions.pdf



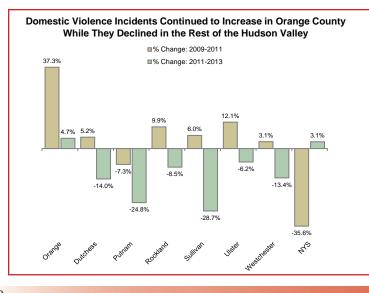
What does this measure? The table below examines the incidence of reported domestic violence in Orange County in 2009, 2010, 2011, and 2013. Domestic violence is perpetrated by: Intimate Partners such as a spouse, ex-spouse, and those in an intimate relationship (including same-sex, dating or formerly dating relationships, whether or not intimate) regardless of whether partners had ever lived together; or Other Family including siblings, children, grandparents, grandchildren, in-laws, step-parents, step-siblings, and others in blood and in-law relationships. Data provided includes the total of incidences and the rate per 10,000 population (for all years but 2009).

Summary Statement: Orange County in 2013 had the highest rate of domestic violence in the region and the rate increased between 2011 and 2013, while all other Hudson Valley counties experienced declines. Data show Orange County's rate of 51 incidences per 10,000 persons in 2011 and 53.2 in 2013 although, in 2010, the rate was just 38.9. In comparison to New York State as a whole, Orange County's rates in 2011 and 2013 were substantially higher.

| and Declined in Other Hudson Valley Counties<br>(Total Number and Rate Per 10,000 Population) |         |           |          |        |        |        |        |               |               |
|---|---------|-----------|----------|--------|--------|--------|--------|---------------|---------------|
|   | 20      | 12 Report |          |        | 2015   | Report |        |               |               |
|   | 2009    | 20        | 2010 201 |        | 11     | 2013   |        | % Change      |               |
|   | Total   | Total     | Rate *   | Total  | Rate * | Total  | Rate * | 2009–<br>2011 | 2011–<br>2013 |
| <b>Orange County</b>  | 1,389   | 1,451     | 38.90    | 1,907  | 51.00  | 1,997  | 53.20  | 37.3%         | 4.7%          |
| Dutchess County   | 1,212   | 1,180     | 39.70    | 1,275  | 42.80  | 1,097  | 36.90  | 5.2%          | -14.0%        |
| Putnam County   | 165     | 156       | 15.60    | 153    | 15.30  | 115    | 11.50  | -7.3%         | -24.8%        |
| Rockland County   | 926     | 1,010     | 32.40    | 1,018  | 32.30  | 931    | 29.00  | 9.9%          | -8.5%         |
| Sullivan County   | 283     | 306       | 39.50    | 300    | 38.90  | 214    | 27.90  | 6.0%          | -28.7%        |
| Ulster County   | 695     | 929       | 50.90    | 779    | 42.60  | 731    | 40.40  | 12.1%         | -6.2%         |
| Westchester County  | 2,490   | 2,632     | 27.70    | 2,568  | 26.80  | 2,223  | 22.90  | 3.1%          | -13.4%        |
| New York State  | 127,439 | 82,299    | 42.50    | 82,045 | 42.10  | 84,577 | 43.00  | -35.6%        | 3.1%          |

**Domestic Violence Incidents Have Increased in Orange County** 

Rate is per 10,000 residents \*



#### Source:

2009, 2010 Data: New York State Division of Criminal Justice Services, "Domestic Violence Victim Data by County" http://criminaljustice.state.ny.us/crimnet/ojsa/domesticviolence-data.html

2011, 2013 Data: New York State Division of Criminal Justice Services, "Domestic Violence Victim Data by County"

http://www.criminaljustice.ny.gov/crimnet/ojsa/domesticviolence-data.html

### PUBLIC SAFETY

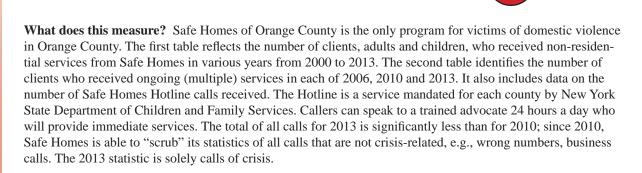
Residential and Non-Residential Domestic Violence Clients

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



The third table reports the use of Safe Homes of Orange County's 17-bed emergency shelter that seeks to provide a temporary residential situation. Residents receive short-term case management services, crisis counseling, advocacy, support groups, and help with housing and other needs, and then transition into the non-residential program.

**Summary Statement:** The demand for services among adults, in particular, continued to grow into 2013. Total non-residential services were provided to 33% more people in 2013 than in 2010. There was a sharp increase of children and adults receiving non-residential services in 2010. The increase in the number of children slowed by 2013 but the number of adults receiving service continued to climb. The trend for non-residential services holds for residential services as well. Between 2010 and 2013, Safe Homes reported a 31.5% growth in the number of persons using its residential facility.

| Orange County |        |          |       |  |  |  |  |
|---------------|--------|----------|-------|--|--|--|--|
| Year          | Adults | Children | Total |  |  |  |  |
| 2000          | 339    | 517      | 856   |  |  |  |  |
| 2001          | 392    | 605      | 997   |  |  |  |  |
| 2002          | 432    | 628      | 1,060 |  |  |  |  |
| 2003          | 321    | 523      | 844   |  |  |  |  |
| 2004          | 272    | 523      | 795   |  |  |  |  |
| 2005          | 272    | 420      | 692   |  |  |  |  |
| 2006          | 1,507  | 420      | 1,927 |  |  |  |  |
| 2010          | 3,894  | 1,002    | 4,896 |  |  |  |  |
| 2013          | 5,858  | 671      | 6,529 |  |  |  |  |
| % Change      |        |          |       |  |  |  |  |
| 2005–2010     | 1332%  | 139%     | 608%  |  |  |  |  |
| 2010–2013     | 50%    | -33%     | 33%   |  |  |  |  |

# Clients of Non-Residential Domestic Violence Services Safe Homes of Orange County

### Additional Data Clients Receiving Non-Residential Domestic Violence Services Safe Homes of Orange County Orange County

|  | , <b>i</b> |             |       |                |  |          |
|--|------------|-------------|-------|----------------|--|----------|
|  |            | 2015        |       |                |  |          |
|  | 2012       | 2012 Report |       | 2012 Report Re |  | % Change |
|  | 2006       | 2010        | 2013  | 2010–2013      |  |          |
| Number of clients who had multiple contacts with advocates | 2,295      | 3,297       | 5,471 | 65.9%          |  |          |
| Number of Hotline calls answered by advocates              | 3,152      | 5,783       | 3,846 | *              |  |          |

\* Data is not comparable; 2013 total does not include wrong numbers and inter-agency coordination calls

### Clients Receiving Residential Domestic Violence Services Orange County

| Orange County |                         |                                       |   |  |  |  |  |  |
|---------------|-------------------------|---------------------------------------|---|--|--|--|--|--|
|               |                         |                                       | % Change  |  |  |  |  |  |
| 2006          | 2010                    | 2013                                  | 2010-2013   |  |  |  |  |  |
|               | 60                      | 76                                    |   |  |  |  |  |  |
|               | 64                      | 87                                    |   |  |  |  |  |  |
| 85            |                         |                                       |   |  |  |  |  |  |
| 85            | 124                     | 163                                   | 31.5%   |  |  |  |  |  |
| 17            | 17                      | 17                                    |   |  |  |  |  |  |
|               | <u>2006</u><br>85<br>85 | 2006 2010<br>60<br>64<br>85<br>85 124 | 2006         2010         2013           60         76           64         87           85         124         163 |  |  |  |  |  |

Source:

2006, 2010, Data: Safe Homes of Orange County

2013 Data: Safe Homes of Orange County

Data on "Hotline calls answered by advocates":

Safe Homes of Orange County. "Community Impact Report 2013"

http://www.safehomesorangecounty.org/Annual%20Report%202013.pdf

Data on Number of Clients Served provided by

Safe Homes of Orange County, Director of Programs and Services

### **Property Crimes Known to Police**

Orange County comparison to:



What does this measure? Index property crimes, burglary, larceny and motor vehicle theft, are reported from the jurisdiction in which they occur to the NYS Uniform Crime Report (UCR). Rates in the top table are property crimes per 1,000 people. The second table enumerates the total property crimes committed by type of property crime in each Hudson Valley county for each of the years 2009–2013.

**Summary Statement:** Orange County persistently has had higher property crime rates than all counties but Sullivan in the region. This remained true in 2013; in that year too, the rate in Orange exceeded the statewide rate. Though the rate of property crimes known to police between 2010 and 2013 decreased in all Hudson Valley counties but Sullivan, the decline in Orange (3.8%) was smallest.

| Hudson Valley<br>(Rate Per 1,000 Population) |      |        |             |             |           |           |  |  |  |  |  |
|--|------|--------|-------------|-------------|-----------|-----------|--|--|--|--|--|
|  | 2007 | Report | 2012 Report | 2015 Report | % Change  |           |  |  |  |  |  |
|  | 2002 | 2006   | 2010        | 2013        | 2006–2010 | 2010-2013 |  |  |  |  |  |
| Orange County                                | 21.0 | 19.7   | 21.2        | 20.4        | 7.6%      | -3.8%     |  |  |  |  |  |
| Dutchess County                              | 18.3 | 16.7   | 17.1        | 14.8        | 2.4%      | -13.5%    |  |  |  |  |  |
| Putnam County                                | 12.3 | 7.4    | 8.8         | 7.3         | 18.9%     | -17.0%    |  |  |  |  |  |
| Rockland County                              | 16.3 | 14.0   | 14.4        | 10.6        | 2.9%      | -26.4%    |  |  |  |  |  |
| Sullivan County                              | 21.3 | 22.8   | 19.8        | 20.1        | -13.2%    | 1.5%      |  |  |  |  |  |
| Ulster County                                | 19.9 | 18.4   | 19.1        | 18.1        | 3.8%      | -5.2%     |  |  |  |  |  |
| Westchester County                           | 18.5 | 15.0   | 13.6        | 12.2        | -9.3%     | -10.3%    |  |  |  |  |  |
| New York State                               | 23.2 | n/a    | 19.2        | 18.0        |           | -6.3%     |  |  |  |  |  |

**Property Crimes Known to Policy** 

Source:

2007 Data: NYS Division of Criminal Justice Services, Uniform Crime/Incident-Based Reporting systems

2011 Data: NYS Division of Criminal Justice Services, New York State Crime Report, 2010

http://criminaljustice.state.ny.us/crimnet/ojsa/NYSCrimeReport2010.pdf

2013 Data: NYS Division of Criminal Justice Services

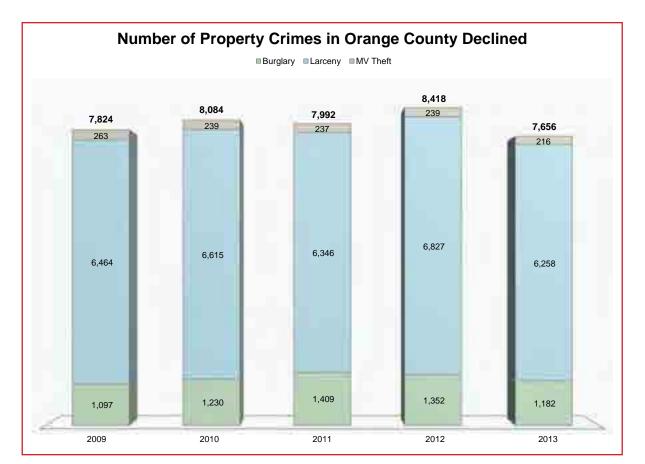
http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/County-totals.pdf http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/Regions.pdf

| By Types of Property Crime Committed<br>Hudson Valley |       |          |          |          |  |  |  |  |  |
|---|-------|----------|----------|----------|--|--|--|--|--|
|   |       |          | 5 Report |          |  |  |  |  |  |
|   | Total | Burglary | Larceny  | MV Theft |  |  |  |  |  |
| Orange County   |       |          |          |          |  |  |  |  |  |
| 2009  | 7,824 | 1,097    | 6,464    | 263      |  |  |  |  |  |
| 2010  | 8,084 | 1,230    | 6,615    | 239      |  |  |  |  |  |
| 2011  | 7,992 | 1,409    | 6,346    | 237      |  |  |  |  |  |
| 2012  | 8,418 | 1,352    | 6,827    | 239      |  |  |  |  |  |
| 2013  | 7,656 | 1,182    | 6,258    | 216      |  |  |  |  |  |
| Dutchess County                                       |       |          |          |          |  |  |  |  |  |
| 2009  | 5,186 | 881      | 4,137    | 168      |  |  |  |  |  |
| 2010  | 5,209 | 996      | 4,061    | 152      |  |  |  |  |  |
| 2011  | 5,046 | 957      | 3,940    | 149      |  |  |  |  |  |
| 2012  | 5,211 | 897      | 4,168    | 146      |  |  |  |  |  |
| 2013  | 4,404 | 753      | 3,573    | 78       |  |  |  |  |  |
| Putnam County   |       |          |          |          |  |  |  |  |  |
| 2009  | 878   | 187      | 655      | 36       |  |  |  |  |  |
| 2010  | 865   | 189      | 652      | 24       |  |  |  |  |  |
| 2011  | 794   | 178      | 598      | 18       |  |  |  |  |  |
| 2012  | 834   | 188      | 613      | 33       |  |  |  |  |  |
| 2013  | 723   | 131      | 565      | 27       |  |  |  |  |  |
| Rockland County                                       |       |          |          |          |  |  |  |  |  |
| 2009  | 4,515 | 498      | 3,864    | 153      |  |  |  |  |  |
| 2010  | 4,306 | 573      | 3,610    | 123      |  |  |  |  |  |
| 2011  | 4,013 | 518      | 3,390    | 105      |  |  |  |  |  |
| 2012  | 3,823 | 540      | 3,156    | 127      |  |  |  |  |  |
| 2013  | 3,399 | 407      | 2,901    | 91       |  |  |  |  |  |
| Sullivan County                                       |       |          |          |          |  |  |  |  |  |
| 2009  | 1,358 | 433      | 891      | 34       |  |  |  |  |  |
| 2010  | 1,489 | 434      | 1,004    | 51       |  |  |  |  |  |
| 2011  | 1,739 | 549      | 1,146    | 44       |  |  |  |  |  |
| 2012  | 1,749 | 568      | 1,140    | 41       |  |  |  |  |  |
| 2013  | 1,538 | 482      | 1,016    | 40       |  |  |  |  |  |
| Ulster County   |       |          |          |          |  |  |  |  |  |
| 2009  | 3,453 | 709      | 2,627    | 117      |  |  |  |  |  |
| 2010  | 3,431 | 707      | 2,616    | 108      |  |  |  |  |  |
| 2011  | 3,437 | 752      | 2,597    | 88       |  |  |  |  |  |
| 2012  | 3,662 | 731      | 2,852    | 79       |  |  |  |  |  |
| 2013  | 3,281 | 590      | 2,636    | 55       |  |  |  |  |  |
|   |       |          |          |          |  |  |  |  |  |

# Number of Property Crimes Known to Police

| By Types of Property Crime Committed<br>Hudson Valley |         |             |         |          |  |  |  |  |  |  |
|---|---------|-------------|---------|----------|--|--|--|--|--|--|
|   |         | 2014 Report |         |          |  |  |  |  |  |  |
|   | Total   | Burglary    | Larceny | MV Theft |  |  |  |  |  |  |
| Westchester County                                    |         |             |         |          |  |  |  |  |  |  |
| 2009  | 14,154  | 2,249       | 11,007  | 895      |  |  |  |  |  |  |
| 2010  | 12,933  | 1,982       | 10,275  | 676      |  |  |  |  |  |  |
| 2011  | 13,723  | 2,124       | 10,821  | 778      |  |  |  |  |  |  |
| 2012  | 12,520  | 1,882       | 10,005  | 633      |  |  |  |  |  |  |
| 2013  | 11,838  | 1,667       | 9,559   | 612      |  |  |  |  |  |  |
| New York State  |         |             |         |          |  |  |  |  |  |  |
| 2009  | 375,136 | 62,678      | 290,679 | 21,779   |  |  |  |  |  |  |
| 2010  | 374,583 | 64,691      | 289,485 | 20,407   |  |  |  |  |  |  |
| 2011  | 370,987 | 64,991      | 287,345 | 18,651   |  |  |  |  |  |  |
| 2012  | 372,296 | 63,943      | 291,191 | 17,162   |  |  |  |  |  |  |
| 2013  | 354,605 | 55,894      | 283,330 | 15,381   |  |  |  |  |  |  |

Number of Property Crimes Known to Police



#### Source:

2009–2013 Data: NYS Division of Criminal Justice Services

http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/County-totals.pdf http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/Regions.pdf



**What does this measure?** The first table in this group displays the rate per 10,000 population of drug arrests (both felonies and misdemeanors) among adults in the Hudson Valley. The second presents the number and rate per 10,000 juveniles of juvenile arrests for drug activities, including use, possession and sale, in Orange County vs. New York State. Juveniles are young adults ages 16–21.

**Summary Statement:** In general, Hudson Valley counties consistently divide into two cohorts: those with relatively higher (Orange, Ulster, Sullivan and Westchester) and those with lower (Dutchess, Putnam, Rockland) rates of adult drug arrests. For none, however, is the rate as high as that for New York State as a whole. All counties in the Hudson Valley reported increases in the rate of drug arrests of adults between 2010 and 2013 after some success at reducing the rate between 2006 and 2010. New York State reported a 13.6% reduction overall between 2010 and 2013, but still had an overall rate significantly higher than for any county in the region.

Rates for Juvenile arrests for drugs in Orange County decreased over time, but were still much higher than adult rates.

| (Felonies and Misdemeanors)<br>Hudson Valley<br>(Per 10,000 Population) |      |      |      |      |       |  |  |  |  |  |
|---|------|------|------|------|-------|--|--|--|--|--|
| Change in Rate  |      |      |      |      |       |  |  |  |  |  |
| 2006 2010 2013 2006–2010 2010–2013                                      |      |      |      |      |       |  |  |  |  |  |
| Orange County   | 49.7 | 42.7 | 44.8 | -7.0 | 2.1   |  |  |  |  |  |
| Dutchess County   | 19.9 | 21.2 | 22.6 | 1.3  | 1.4   |  |  |  |  |  |
| Putnam County   | 15.9 | 28.8 | 30.3 | 12.9 | 1.5   |  |  |  |  |  |
| Rockland County   | 25.1 | 17.6 | 17.7 | -7.5 | 0.1   |  |  |  |  |  |
| Sullivan County   | 45.2 | 39.7 | 44.2 | -5.5 | 4.5   |  |  |  |  |  |
| Ulster County   | 39.0 | 33.9 | 41.7 | -5.1 | 7.8   |  |  |  |  |  |
| Westchester County  | 39.2 | 35.3 | 42.8 | -3.9 | 7.5   |  |  |  |  |  |
| New York State  | 68.6 | 71.5 | 57.9 | 2.9  | -13.6 |  |  |  |  |  |

Source:

NYS Division of Criminal Justice Services, "Adult Arrests: 2004-2013."

http://www.criminal justice.ny.gov/crimnet/ojsa/arrests/All counties.pdf

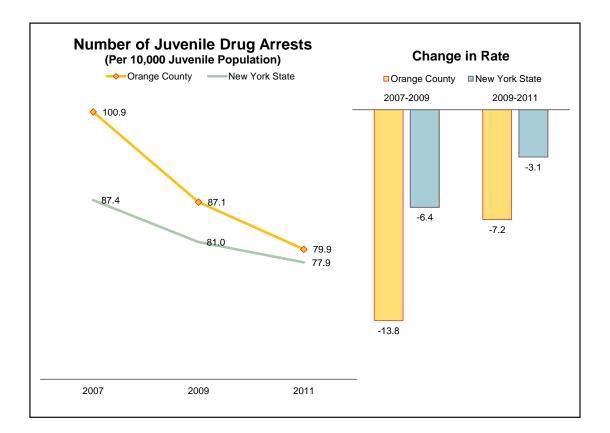
### Juvenile Drug Arrests Number and Rate Per 10,000 Arrests for Drug Use, Possession, Sale of Young Adults Ages 16–21 Years Orange County & New York State (Rate per 10,000 Juvenile Population)

|                | 2007   |       | 2009   |      | 201    | 2011 |           | Change In Rate |  |
|----------------|--------|-------|--------|------|--------|------|-----------|----------------|--|
|                | Number | Rate  | Number | Rate | Number | Rate | 2007–2009 | 2009–2011      |  |
| Orange County  | 380    | 100.9 | 343    | 87.1 | 305    | 79.9 | -13.8     | -7.2           |  |
| New York State | 8971   | 87.4  | 8389   | 81.0 | 7919   | 77.9 | -6.4      | -3.1           |  |

Source:

Orange County Department of Health, Exhibit 72 Selected Kids' Well-Being Indictors in "Orange County Community Health Assessment 2014–2017."

http://www.orangecountygov.com/filestorage/124/1334/CHA\_2014\_2017\_Final\_PDF.pdf



### Crimes Reported By Municipality

Orange County comparison to:

| Hudson | Valley | N/A |
|--------|--------|-----|
|--------|--------|-----|

New York State N/A

2012 Report N/A

**What does this measure?** The number of index crimes reported to have been committed in each Orange County municipality in 2010 and 2013 and the rate per 1,000 populations are presented here. For some municipalities, there is no information. The data has been reported by the police departments in the municipalities where there are statistics on the table. Where there are asterisks, the communities receive police coverage by New York State Police or another municipality's police force. For these municipalities, it is not possible to report discrete crime data. The source cited includes information on the number of index crimes reported by the Orange County Sheriff's Office, the State police that cover Orange County municipalities, Orange County Park and "Orange County MTA" (train stations and their parking lots in Orange County). The average of crimes per 1,000 people is, therefore, different than that presented in the indicator entitled "Index Crimes."

**Summary Statement:** Based on municipal data as provided by the police departments in Orange County's municipalities, the average rate per 1,000 residents of reported crimes in Orange County stood at 16.1 in 2013, down from 17.9 in 2010. Municipalities whose rates decreased between 2010 and 2013 by 10 crimes per 1,000 persons or more were Villages of Chester, Greenwood Lake and Monroe and the City of Middletown. Municipalities with rates that increased by more than 10 crimes per 1,000 residents during the same period were Village of Walden and the Town of Woodbury. The highest crime rate reported in 2013 was for the City of Newburgh, at 51.8 per 1,000 residents (which was an improvement over the 2010 rate of 57.3); the lowest was the Town of Highlands with 0.8.

| Orange County        |              |            |              |            |                |  |  |  |  |
|----------------------|--------------|------------|--------------|------------|----------------|--|--|--|--|
|                      | 20.          | 10         | 201          | 13         | Change in Rate |  |  |  |  |
|                      | Total Crimes | Crime Rate | Total Crimes | Crime Rate | 2010–2013      |  |  |  |  |
| Villages             |              |            |              |            |                |  |  |  |  |
| Chester              | 152          | 38.3       | 66           | 16.8       | -21.5          |  |  |  |  |
| Cornwall-On-Hudson   |              |            | 24           | 8.1        | 8.1            |  |  |  |  |
| Florida              | 34           | 12.0       | 44           | 15.4       | 3.4            |  |  |  |  |
| Goshen               | 81           | 14.9       | 66           | 12.2       | -2.7           |  |  |  |  |
| Greenwood Lake       | 55           | 17.4       | 23           | 7.4        | -10.0          |  |  |  |  |
| Harriman             | 14           | 5.8        | 15           | 6.1        | 0.3            |  |  |  |  |
| Highland Falls       | 47           | 12.1       | 18           | 4.7        | -7.4           |  |  |  |  |
| Kiryas Joel          | *            |            | *            |            |                |  |  |  |  |
| Maybrook             | 14           | 4.7        | 17           | 5.5        | 0.8            |  |  |  |  |
| Monroe               | 289          | 34.6       | 149          | 17.4       | -17.2          |  |  |  |  |
| Montgomery           | 11           | 2.9        | 47           | 10.8       | 7.9            |  |  |  |  |
| Otisville            | *            |            | *            |            |                |  |  |  |  |
| South Blooming Grove | *            |            | *            |            |                |  |  |  |  |
| Tuxedo Park          | *            |            | *            |            |                |  |  |  |  |
| Unionville           | *            |            | *            |            |                |  |  |  |  |
| Walden               | 80           | 11.5       | 160          | 22.9       | 11.4           |  |  |  |  |
|                      |              |            |              |            |                |  |  |  |  |

Number and Rate of Crimes Reported by Municipality

Continued on next page

|                 |              | Orange     | County       |            |                             |  |
|-----------------|--------------|------------|--------------|------------|-----------------------------|--|
|                 | 20.          | 10         | 20.          | 2013       |                             |  |
|                 | Total Crimes | Crime Rate | Total Crimes | Crime Rate | Change in Rate<br>2010–2013 |  |
| Warwick         | *            |            | *            |            |                             |  |
| Washingtonville | 82           | 13.9       | 60           | 10.3       | -3.6                        |  |
| Woodbury        | *            |            | *            |            |                             |  |
|                 |              |            |              |            |                             |  |
| Towns           |              |            |              |            |                             |  |
| Blooming Grove  | 139          | 7.7        | 107          | 6.0        | -1.7                        |  |
| Chester         | 61           | 5.1        | 25           | 2.1        | -3.0                        |  |
| Cornwall        | 75           | 5.9        | 43           | 3.4        | -2.5                        |  |
| Crawford        | 79           | 8.5        | 124          | 13.4       | 4.9                         |  |
| Deerpark        | 151          | 19.1       | 159          | 20.4       | 1.3                         |  |
| Goshen          | 55           | 4.0        | 63           | 4.6        | 0.6                         |  |
| Greenville      | *            |            | *            |            |                             |  |
| Hamptonburgh    | *            |            | *            |            |                             |  |
| Highlands       | 4            | 0.3        | 10           | 0.8        | 0.5                         |  |
| Minisink        | *            |            | *            |            |                             |  |
| Monroe          | *            |            | *            |            |                             |  |
| Montgomery      |              |            | 120          | 5.2        | 5.2                         |  |
| Mount Hope      | 31           | 4.4        | 32           | 4.5        | 0.1                         |  |
| Newburgh        | 1,290        | 43.4       | 1,391        | 45.4       | 2.0                         |  |
| New Windsor     | 496          | 19.6       | 502          | 19.2       | -0.4                        |  |
| Tuxedo          | 3            | 0.8        |              |            | -0.8                        |  |
| Wallkill        | 885          | 32.3       | 807          | 28.8       | -3.5                        |  |
| Warwick         | 193          | 6.0        | 173          | 5.5        | -0.5                        |  |
| Wawayanda       | *            |            | *            |            |                             |  |
| Woodbury        | 366          | 32.2       | 544          | 47.7       | 15.5                        |  |
|                 |              |            |              |            |                             |  |
| Cities          |              |            |              |            |                             |  |
| Middletown      | 1,321        | 47.0       | 966          | 34.8       | -12.2                       |  |
| Newburgh        | 1,654        | 57.3       | 1,475        | 51.8       | -5.5                        |  |
| Port Jervis     | 338          | 38.3       | 299          | 34.5       | -3.8                        |  |
| Average         |              | 17.9       |              | 16.1       | -1.1                        |  |

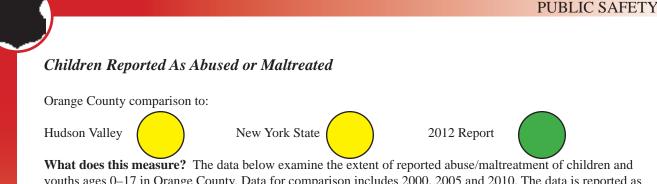
Number and Rate of Crimes Reported by Municipality Orange County

\* Not Reported

Source:

NYS Division of Criminal Justice Services

http://www.criminaljustice.ny.gov/crimnet/ojsa/indexcrimes/Orange.pdf



youths ages 0-17 in Orange County. Data for comparison includes 2000, 2005 and 2010. The data is reported as the rate per 1,000 children ages 0-17 in the general population.

The number given is for unique children in households and institutional settings; New York State counts a child only once during a year even if that child has more than one indicated abuse or maltreatment. The terms neglect and maltreatment are commonly used interchangeably but are not synonymous in the law. Neglect is defined in law at Section 1012 of the Family Court Act and maltreatment is defined in law at Section 412 of the Social Services Law.

Summary Statement: Orange County's rate of 9.7 per 1,000 children in 2012 ranked in the mid-range among Hudson Valley counties and represented a 15.7% decrease since 2010.

| (Rate per 1,000 Children Ages 0–17)) |             |      |        |             |      |           |           |  |  |  |
|--------------------------------------|-------------|------|--------|-------------|------|-----------|-----------|--|--|--|
|                                      | 2007 Report | 2012 | Report | 2015 Report |      | % Change  |           |  |  |  |
|                                      | 2000        | 2005 | 2010   | 2011        | 2012 | 2005-2010 | 2010-2012 |  |  |  |
| Orange County                        | 10.4        | 10.2 | 11.5   | 9.3         | 9.7  | 12.7%     | -15.7%    |  |  |  |
| Dutchess County                      | 15.7        | 13.9 | 21.3   | 17.7        | 16.4 | 53.2%     | -23.0%    |  |  |  |
| Putnam County                        | 4.9         | 9.8  | 8.6    | 7.5         | 7.2  | -12.2%    | -16.3%    |  |  |  |
| Rockland County                      | 5.0         | 4.4  | 6.7    | 5.4         | 4.8  | 52.3%     | -28.4%    |  |  |  |
| Sullivan County                      | 20.0        | 25.6 | 24.5   | 25.2        | 25.6 | -4.3%     | 4.5%      |  |  |  |
| Ulster County                        | 11.9        | 15.2 | 21.4   | 20.1        | 16.8 | 40.8%     | -21.5%    |  |  |  |
| Westchester County                   | 7.3         | 9.0  | 12.2   | 9.8         | 8.2  | 35.6%     | -32.8%    |  |  |  |
| New York State                       | 13.4        | 13.4 | 18.6   | 16.9        | 15.9 | 38.8%     | -14.5%    |  |  |  |

# Fewer Children Reported as Abused or Maltreated in the Hudson Valley

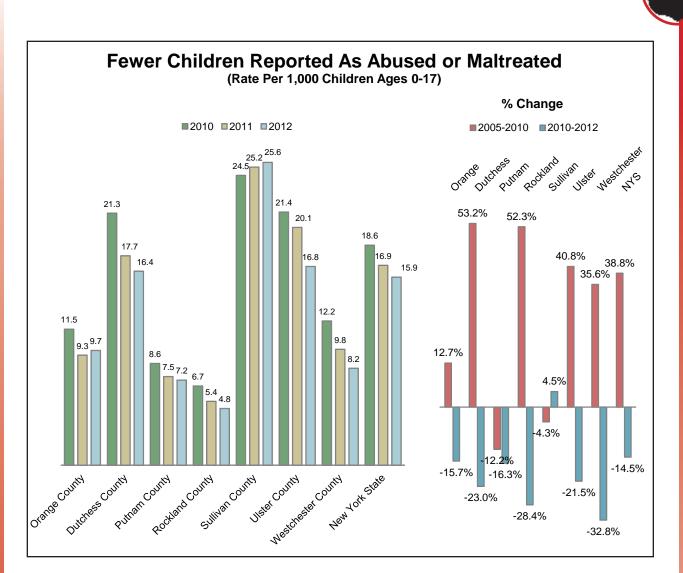
Source:

Kids Well-being Indicator Clearinghouse County Report

http://www.nyskwic.org/get\_data/county\_report.cfm

http://www.nyskwic.org/get\_data/indicator\_profile.cfm?subIndicatorID=107&indYear1=2011&go.x=8&go.

y=15&go=Submit&indYear2=2012





# Gang Incarceration Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



PUBLIC SAFET

**What does this measure?** The statistics below represent the best sense of the Orange County Sheriff's Office concerning the prevalence of gangs in Orange County. According to the Sheriff's Office, while gang-related violence occurs in virtually every municipality in Orange County, most violent crimes tend to occur in the cities. When there are gang-related incidents in a town, the crimes are typically committed by gang members from a city. Subsets are smaller groups that are all affiliated with a gang. Most gangs have multiple subsets.

**Summary Statement:** The average number of gang members in jail monthly remains the same. Likewise, the number of identified gangs has remained consistent. The average number of subsets of gangs, however, has declined to 10 from 15.

| Gang Incarceration, Orange County           |                         |         |         |  |  |  |  |  |  |
|---|-------------------------|---------|---------|--|--|--|--|--|--|
|   | 2007 Report 2012 Report |         |         |  |  |  |  |  |  |
|   | 2007                    | 2011    | 2013    |  |  |  |  |  |  |
| Gang members incarcerated (monthly average) | 150-200                 | 150-200 | 150-200 |  |  |  |  |  |  |
| Number of Gangs *                           |                         | 132     | 132     |  |  |  |  |  |  |
| Average Number of Subsets of Gangs *        | 15                      | 15      | 10      |  |  |  |  |  |  |

\* Orange County Sheriff's Office estimate. Source: Orange County Sheriff's Office

### Juvenile Delinquents and PINS

Orange County comparison to:

| Hudson Valley | N/A | New York State | N/A | 2012 Report |  |
|---------------|-----|----------------|-----|-------------|--|
|---------------|-----|----------------|-----|-------------|--|

**What does this measure?** The statistics below reflect the trend in youth charged as juvenile delinquents and youth identified as Persons In Need of Supervision (PINS) in Orange County. Definitions of terms are below.

**Summary Statement:** Between 2010 and 2013, the number of youth charged as juvenile delinquents declined by 31.2%, continuing a trend since 2006. The number of youth identified as PINS has also experienced a sharp reduction as the County implements its PINS Diversion Program.

| Juvenile Arrests and PINS, Orange County |             |             |      |             |            |           |           |  |  |  |
|--|-------------|-------------|------|-------------|------------|-----------|-----------|--|--|--|
|  | 2007 Report | 2012 Report |      | 2015 Report | t % Change |           |           |  |  |  |
|  | 2004        | 2006        | 2008 | 2010        | 2013       | 2006–2010 | 2010–2013 |  |  |  |
| Juvenile Delinquent Arrests              | 613         | 659         | 461  | 426         | 293        | -35.4%    | -31.2%    |  |  |  |
| PINS                                     | n/a         | 433         | 196  | 128         | 92         | -70.4%    | -28.1%    |  |  |  |

PINSn/a43319612892-70.4%-28.1%Juvenile Delinquents: Youth between the ages of 7 and 15 who commit a crime and are charged as a juvenile delinquent.Persons In Need of Supervision (PINS): Youth who commit status offenses such as truancy and behavior such as running

away, not listening to rules set by parents.

Source:

2004 Data: NYS Department of Criminal Justice Services

2006–2010 Data: Orange County Department of Probation

http://criminaljustice.state.ny.us/crimnet/ojsa/NYSCrimeReport2010.pdf

2013 Data: New York State Criminal Justice Services, Office of Research and Performance http://www.nysjjag.org/our-work/Juvenile%20Arrests%202009-2012.pdf

Orange County Family Court, Universal Case Management System

NYS Department of Criminal Justice Services, New York State Crime Report, Final 2010 Data

### Law Enforcement Personnel–Orange County

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? This indicator looks at the extent of police force coverage of Orange County residents. Data for state police personnel was not available for this report.

**Summary Statement:** In Orange County, town and village police forces continued to comprise the primary source of police coverage; among the 42 municipalities, just seven used New York State police services (they are enumerated below). Between 2010 and 2013, of the 31 local police forces, 12 municipalities reduced their police forces, 12 increased them and seven made no change to their numbers. The cities of Middletown, Newburgh and Port Jervis reduced the number of their police officers by one, five, and one, respectively during this period. The Sheriff's Office also saw a reduction in force of 10 officers, to a total of 146 in 2013.

An increase in the number of a municipality's officers led to a decrease in the number of residents covered per officer in all municipalities but New Windsor, which experienced an increase in its population. On average, the number of residents per officer reduced by just one. In 2013, Tuxedo Park reported the fewest residents protected by police; the Village of Montgomery was second lowest. The municipalities with the greatest number of residents per officer included the Towns of Blooming Grove, Goshen and Warwick. When Sheriff's Office officers are included in the analysis, the average number of residents covered by both municipal and county police increased by three between 2010 and 2013.

| Summary     | of Police ( | Coverage f | or Orange    | County | Municipalities |
|-------------|-------------|------------|--------------|--------|----------------|
| Notestand J |             | coverage - | 01 0 1 m B 0 | 000000 |                |

|                           |       | 2010     |        |       |       | 2013     |        |       |  |
|---------------------------|-------|----------|--------|-------|-------|----------|--------|-------|--|
| Source of police service: | Towns | Villages | Cities | Total | Towns | Villages | Cities | Total |  |
| Own police force          | 15    | 13       | 3      | 31    | 15    | 13       | 3      | 31    |  |
| Town where incorp'd       |       | 4        |        | 4     |       | 4        |        | 4     |  |
| NYS Troopers              | 5     | 2        |        | 7     | 5     | 2        |        | 7     |  |
| Total                     | 20    | 19       | 3      | 42    | 20    | 21       | 3      | 42    |  |



| Orange County      |               |                       |               |                       |               |                       |               |                                  |                            |
|--------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|----------------------------------|----------------------------|
|                    |               | 7 Report<br>2005      |               | 2 Report<br>2010      |               | 5 Report<br>2013      | Resident      | nge in<br>hts/ Officer<br>verage | Change<br>In #<br>Officers |
|                    | #<br>Officers | Residents/<br>Officer | #<br>Officers | Residents/<br>Officer | #<br>Officers | Residents/<br>Officer | 2005–<br>2010 | 2010–<br>2013                    | 2010–<br>2013              |
| Towns              |               |                       |               |                       |               |                       |               |                                  |                            |
| Blooming Grove     | 15            | 1,230                 | 15            | 1,202                 | 14            | 1,272                 | -28           | 70                               | -1                         |
| Chester            | 20            | 492                   | 19            | 631                   | 19            | 626                   | 138           | -4                               | 0                          |
| Cornwall           | 50            | 257                   | 20            | 632                   | 17            | 737                   | 376           | 104                              | -3                         |
| Crawford           | 22            | 421                   | 21            | 444                   | 19            | 487                   | 23            | 44                               | -2                         |
| Deer Park          | N/A           | N/A                   | 19            | 416                   | 22            | 354                   |               | -62                              | 3                          |
| Goshen             | 19            | 425                   | 19            | 720                   | 19            | 721                   | 296           | 1                                | 0                          |
| Highlands          | 16            | 563                   | 19            | 657                   | 24            | 512                   | 94            | -146                             | 5                          |
| Montgomery         | 25            | 320                   | 33            | 685                   | 38            | 613                   | 365           | -72                              | 5                          |
| Mt. Hope           | 23            | 316                   | 21            | 334                   | 22            | 325                   | 18            | -10                              | 1                          |
| New Windsor        | 43            | 664                   | 43            | 587                   | 40            | 653                   | -77           | 66                               | -3                         |
| Newburgh           | 60            | 505                   | 52            | 573                   | 53            | 578                   | 68            | 5                                | 1                          |
| Tuxedo             | 12            | 308                   | 12            | 302                   | 12            | 300                   | -6            | -2                               | 0                          |
| Wallkill           | 40            | 675                   | 38            | 722                   | 43            | 653                   | 47            | -69                              | 5                          |
| Warwick            | 36            | 905                   | 37            | 867                   | 40            | 782                   | -39           | -84                              | 3                          |
| Woodbury           | 23            | 472                   | 22            | 516                   | 20            | 571                   | 44            | 55                               | -2                         |
|                    |               |                       |               |                       |               |                       |               |                                  |                            |
| Villages           |               |                       |               |                       |               |                       |               |                                  |                            |
| Chester            | 15            | 230                   | 19            | 209                   | 16            | 245                   | -21           | 36                               | -3                         |
| Cornwall-on-Hudson | N/A           | N/A                   | 17            | 178                   | 13            | 229                   |               | 51                               | -4                         |
| Florida            | N/A           | N/A                   | 14            | 202                   | 14            | 204                   |               | 2                                | 0                          |
| Goshen             | 20            | 284                   | 20            | 273                   | 19            | 284                   | -11           | 11                               | -1                         |
| Greenwood Lake     | 20            | 171                   | 11            | 286                   | 15            | 208                   | 115           | -78                              | 4                          |
| Harriman           | 8             | 282                   | 10            | 242                   | 10            | 247                   | -39           | 5                                | 0                          |
| Highland Falls     | 19            | 194                   | 18            | 217                   | 19            | 202                   | 23            | -14                              | 1                          |
| Maybrook           | 18            | 171                   | 12            | 247                   | 12            | 260                   | 75            | 13                               | 0                          |
| Monroe             | 16            | 486                   | 18            | 465                   | 18            | 477                   | -22           | 12                               | 0                          |
| Montgomery         | N/A           |                       | 34            | 112                   | 31            | 140                   | 112           | 28                               | -3                         |
| Tuxedo Park        |               |                       | 11            | 57                    | 14            | 44                    | 57            | -13                              | 3                          |
| Walden             | 30            | 206                   | 25            | 279                   | 32            | 215                   | 74            | -64                              | 7                          |
| Washingtonville    | 18            | 396                   | 16            | 369                   | 18            | 323                   | -28           | -46                              | 2                          |

### Local Police Forces and Coverage Orange County

|                                    |                     | L                     |                     | range Cour            |                     | 50                    |   |               |  |
|------------------------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---|---------------|--|
|                                    | 2007 Report<br>2005 |                       | 2012 Report<br>2010 |                       | 2015 Report<br>2013 |                       | Change in<br>Residents/ Officer<br>Coverage |               | Chan <mark>ge</mark><br>In #<br>Office <mark>rs</mark> |
|                                    | #<br>Officers       | Residents/<br>Officer | #<br>Officers       | Residents/<br>Officer | #<br>Officers       | Residents/<br>Officer | 2005–<br>2010                               | 2010–<br>2013 | 2010–<br>2013  |
| Cities                             |                     |                       |                     |                       |                     |                       |   |               |  |
| Middletown                         | 67                  | 390                   | 68                  | 413                   | 67                  | 415                   | 23  | 2             | -1   |
| Newburgh                           | 118                 | 210                   | 79                  | 366                   | 74                  | 385                   | 156   | 19            | -5   |
| Port Jervis                        | 33                  | 278                   | 32                  | 276                   | 31                  | 280                   | -2  | 4             | -1   |
| Total Municipal<br>Police Officers | 786                 |                       | 794                 |                       | 805                 |                       |   |               | 11   |
| Average                            | 30                  | 417                   | 26                  | 435                   | 26                  | 430                   | 18  | -4            | 0  |
| County                             |                     |                       |                     |                       |                     |                       |   |               |  |
| Sheriff                            |                     |                       | 156                 | 2,390                 | 146                 | 2,573                 | N/A   | 183           | -10  |
|                                    |                     |                       |                     |                       |                     |                       |   |               | 0  |
| OC Total *                         | 786                 |                       | 950                 | 392                   | 951                 | 395                   | N/A   | 3             | 1  |

# Local Police Forces and Coverage

Note: Excludes personnel assigned to jails

\* The total of officers does not include the number of New York State Troopers that cover certain municipalities NYS Police Coverage:

Villages Covered by Town Police: Hamptonburgh T Otisville by Mount Hope Minisink T \* South Blooming Grove by Blooming Grove Monroe T Warwick by Warwick Town Wawayanda T Woodbury by Woodbury Town Greenville T \*\* Kiryas Joel V Unionville V \* Minisink Town is covered by both NYS Police and the Orange County Sheriff \*\* In addition to NYS police coverage, Greenville Town has local counstables that monitor traffic, conduct radar tests, and provide security for the town court.

Source:

2005 Data: Individual Municipalities

2010 Data: New York State Division of Criminal Justice Services, Uniform Crime Reporting System http://criminaljustice.state.ny.us/crimnet/ojsa/2010-le-personnel.pdf

http://www.orangecountygov.com/filestorage/124/912/2010\_ANNUAL\_REPORT\_DA\_-\_2-23-11.pdf

2013 Data: New York State Division of Criminal Justice Services, Uniform Crime Reporting System

http://criminaljustice.state.ny.us/crimnet/ojsa/2013-le-personnel.pdf

# Fire Departments & Rescue Services

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report

**PUBLIC SAFETY** 

What does this measure? Orange County's first-line fire and rescue resources are identified here. Included in the number of fire departments are West Point and the Air National Guard's departments.

**Summary Statement:** Between 2010 and 2013, the number of fire stations grew from 80 to 83 as the number of fire departments remained the same. Orange County uses an approximation for the number of volunteer and career (paid) firemen because fire departments have differing definitions as to what constitutes a firefighter. Accordingly, the count of volunteer firefighters continued to number approximately 3,500 while the cadre of career (paid) firefighters decreased by 20, or 10%. The number of ambulance services available to Orange County residents remained the same and include 21 non-profit agencies, three commercial and one federal at West Point.

### **Fire Departments & Rescue Services**

| Orange County       |        |        |        |           |           |  |  |  |
|---------------------|--------|--------|--------|-----------|-----------|--|--|--|
|                     | 2007   | 2011   | 2015   |           |           |  |  |  |
|                     | Report | Report | Report | Change    |           |  |  |  |
|                     | 2007   | 2010   | 2014   | 2007–2010 | 2010-2014 |  |  |  |
| Fire Departments:   | 51     | 52     | 52     | 1         | 0         |  |  |  |
| Volunteer           | 3,394  | 3,500  | 3,500  | 106       | 0         |  |  |  |
| Career Firefighters | 175    | 200    | 180    | 25        | -20       |  |  |  |
| Fire Stations       | 81     | 80     | 83     | -1        | 3         |  |  |  |
| Ambulance Services  | 25     | 25     | 25     | 0         | 0         |  |  |  |

Source:

Orange County Department of Emergency Services, Fire Coordinator

Orange County Department of Emergency Services, Emergency Medical Services



Hudson Valley

### Emergency (911) Calls & Average Response Times

Orange County comparison to:

N/A

New York State N/A

N/A



**What does this measure?** The table below looks at the number of calls to Orange County's 911 Emergency Services Center and action within the center on these calls. The center does not maintain data on response times to the site of an incident once a call is received. Other locations—e.g., fire and police departments, town halls— in Orange County also receive emergency calls and respond. Their response time data is not currently collated with 911 statistics; therefore, this is not a complete record of emergency response.

**Summary Statement:** In 2013, the 911 emergency number received almost 260,000 calls (an average of 709 each day), 2.4% fewer calls than received in 2010. The overwhelming majority of calls were for police assistance. Note that a portion of calls (57,190) were not directly from callers with crises; some were from people who hung up and could not be contacted. Actual response times have not changed.

| Number of Emergency (911) Calls, Orange County |                               |                               |                               |                              |  |  |  |
|--|-------------------------------|-------------------------------|-------------------------------|------------------------------|--|--|--|
|  |                               |                               |                               |                              |  |  |  |
|  | 2007<br><i>Report</i><br>2009 | 2012<br><u>Report</u><br>2010 | 2014<br><u>Report</u><br>2013 | <u>% Change</u><br>2010–2013 |  |  |  |
| Emergency Calls (Total)                        | 250,836                       | 265,275                       | 258,917                       | -2.4%                        |  |  |  |
| Fire Calls                                     |                               |                               | 52,685                        |                              |  |  |  |
| Police Calls                                   |                               |                               | 166,538                       |                              |  |  |  |
| EMS (Ambulance) Calls)                         |                               |                               | 45,297                        |                              |  |  |  |
| Other **                                       |                               |                               | 57,190                        |                              |  |  |  |
| Average # 911 Calls Per Day                    | 687                           | 727                           | 709                           | -2.5%                        |  |  |  |
| Responses to Calls *                           |                               |                               | 321,710                       |                              |  |  |  |

\* The total number of responses generated from emergency calls is larger than the total number of calls receive due to some incidents that require a response from fire, law, and EMS, while others require only one response. \*\* "Other" is officially reported as "Orange County Incidents," a category of emergency calls that includes cell phone calls when the caller hung up and could not be reached again, medical examiner incidents, incidents of fire investigators, and county coordinators.

Note: The total of fire, police, EMS and Other calls is greater than the total calls

Source: Orange County Emergency Communications, 911 Center

### **Response Times to Emergency (911) Calls, Orange County**

| <b>i</b>   | . , ,       | 0           | •       |             |
|--|-------------|-------------|---------|-------------|
|  | 2007 Report | 2012 Report |         | 2015 Report |
|  | 2007        | 2009        | 2010    | 2013        |
| Average call answer time   | 15 sec      | 4 sec       | 4 sec   | 4 sec       |
| Average dispatch time  | < 3 min     | < 1 min     | < 1 min | < 1 min     |
| Average time from dispatch until a responder acknowledges the call | n/a         | < 1 min     | < 1 min | < 1 min     |

Average dispatch time is the time between when a call taker receives the call and places it in the CAD (Computer Aided Dispatch) system until the radio dispatcher puts it over the radio for response.

Average time from dispatch till first units respond indicates the time between when the radio dispatcher puts the incident information over the radio until a unit acknowledges the information and indicates they are available and responding.

Source:

Orange County Division of Emergency Communications, 911 Center http://www.co.orange.ny.us/content/1162/971/default.aspx

# **County-wide Emergencies**

Orange County comparison to:

Hudson Valley

N/A

New York State N/A



2012 Report

**What does this measure?** This list identifies the major emergencies and disasters that affected Orange County and that required assistance from the Federal Emergency Management Agency (FEMA) from August 1965 through October 2012. FEMA provides assistance upon declaration of a disaster through two means: Public Assistance (PA) and the Individual Assistance Program (IA). PA allows for FEMA to provide counties with federal disaster relief grants for public facilities or functions, such as rebuilding or debris removal. The IA program is the means by which FEMA provides individuals, families and businesses with financial assistance for "critical expenses" that insurance or other funds will not cover.

**Summary Statement:** In the 52 years between 1965 and 2012, 19 major disasters or emergencies from natural causes occurred in Orange County. Whereas the decade of the 1970's had two events, the 1980's had one and the 1990's had three, the decade of the 2000's reported eight. Through May 2014, four major events have occurred in the 2010's. Severe problems appear to occur primarily from flooding due to storms in the spring and late summer/fall. Since 1965, just two snowstorms were reported to reach proportions that required FEMA assistance. Based upon the reported data, natural disasters are occurring at increasing rates.

| County-Wide Emergencies<br>FEMA Disaster and Emergency Declarations<br>Orange County |  |   |                             |  |  |  |  |
|--|--|---|-----------------------------|--|--|--|--|
| Date   | Declaration Type<br>(Emergency or<br>Disaster) | Emergency or Disaster Type                    | Designation<br>(PA or IA) * |  |  |  |  |
| Tuesday, October 30, 2012  | Disaster                                       | Hurricane Sandy                               | IA, PA                      |  |  |  |  |
| Tuesday, September 13, 2011  | Disaster                                       | Tropical Storm Lee                            | IA, PA                      |  |  |  |  |
| Wednesday, August 31, 2011   | Disaster                                       | Hurricane Irene                               | IA, PA                      |  |  |  |  |
| Friday, April 16, 2010   | Disaster                                       | Severe Storms and Flooding                    | PA only                     |  |  |  |  |
| Tuesday, April 24, 2007  | Disaster                                       | Severe Storms and Inland and Coastal Flooding | IA, PA                      |  |  |  |  |

| Orange County               |  |                              |                             |  |  |  |  |
|-----------------------------|--|------------------------------|-----------------------------|--|--|--|--|
| Date                        | Declaration Type<br>(Emergency or<br>Disaster) | Emergency or Disaster Type   | Designation<br>(PA or IA) * |  |  |  |  |
| Saturday, July 01, 2006     | Disaster                                       | Severe Storms and Flooding   | IA                          |  |  |  |  |
| Friday, September 30, 2005  | Emergency                                      | Hurricane Katrina Evacuation | PA                          |  |  |  |  |
| Tuesday, April 19, 2005     | Disaster                                       | Severe Storms and Flooding   | IA, PA                      |  |  |  |  |
| Friday, October 01, 2004    | Disaster                                       | Tropical Depression Ivan     | IA, PA                      |  |  |  |  |
| Friday, October 01, 2004    | Disaster                                       | Severe Storms and Flooding   | IA, PA                      |  |  |  |  |
| Saturday, August 23, 2003   | Emergency                                      | Power Outage                 | PA                          |  |  |  |  |
| Thursday, March 27, 2003    | Emergency                                      | Snowstorm                    | PA                          |  |  |  |  |
| Sunday, September 19, 1999  | Disaster                                       | Hurricane Floyd              | IA, PA                      |  |  |  |  |
| Wednesday, January 24, 1996 | Disaster                                       | Severe Storms/Flooding       | IA, PA                      |  |  |  |  |
| Friday, January 12, 1996    | Disaster                                       | Blizzard                     | PA                          |  |  |  |  |
| Tuesday, April 17, 1984     | Disaster                                       | Coastal Storms/Flooding      | IA, PA                      |  |  |  |  |
| Friday, June 23, 1972       | Disaster                                       | Tropical Storm Agnes         | IA, PA                      |  |  |  |  |
| Monday, September 13, 1971  | Disaster                                       | Severe Storms/Flooding       | PA                          |  |  |  |  |
| Wednesday, August 18, 1965  | Disaster                                       | Water Shortage               | IA, PA                      |  |  |  |  |

### County-Wide Emergencies FEMA Disaster and Emergency Declarations Orange County

\* PA (Public Assistance) allows for FEMA to provide counties with federal disaster relief grants to assist in activities for public facilities, such as rebuilding or debris removal.

\* IA (Individual Assistance) is the means by which FEMA provides individuals, families and businesses with financial assistance for "critical expenses" that insurance or other funds will not cover.

Source:

2010-2012 Data: Orange County Department of Emergency Services, Emergency Management

1965–2007 Data: URS Corporation, "Single-Jurisdiction Natural Hazard Mitigation Plan—Orange County, New York Final Plan February 2011," Introduction, Executive Summary: Table 1.3 New York State Major Disaster Declarations: 1954–2009.

 Table 1.4 New York State Emergency Declarations: 1954–2009

Orange County Department of Emergency Services, Emergency Management





Photo: Daniel Case, Wikipedia Commons



# GOVERNMENT



Quality of Life • 2015 Report

### **Government Summary**

In Orange County, more residents were involved in the process of electing their leaders in 2013 than in 2006. In 2013, 74.6% of all age-eligible residents were registered to vote, up from 65.8% in 2006. In 2012 (a year with a presidential election), 70% of all registered voters went to the polls. Data show that more residents come out to vote in federal and state elections than in local (county and municipal) elections. The predominant age group among registered voters continues to be 45–64. The percentage of voters in 2013 who were registered as Democratic, at 36% of the total, was just 3% greater than for Republicans.

Votes in the presidential elections among Orange County residents swung from predominantly Republican in 2008 to predominantly Democratic in 2012. (Note: there was no incumbent president on the ballot in 2008; the incumbent was a Democrat in 2012.) U.S. Senate elections in 2010 and 2012 reported a similar swing in voting to Democrat. U.S. Congressional elections also show strong Democrat voting, though margins varied by year and the presence of an incumbent. In the 2010 NYS gubernatorial election, the Democratic plurality vote was 48.9%. While for the NYS Senate, voters in 2012 supported Republican incumbents, NYS Assembly winners were both Democratic and Republican incumbent candidates.

Between 2011 and 2014, Orange County lost two elected representatives, one of its federal members of Congress and a New York State Senator. With the changes in State and Federal representatives, the average tenure of Orange County's elected officials declined slightly, from 9.5 years to 8.9 years. With the election of several firsttermers in 2014, Orange County' representation in leadership diminished. In 2011, there were five Republicans and five Democrats representing all or part of Orange in the US Congress and NYS Legislature (one Assembly seat was vacant for most of 2014). In 2014, there was one fewer members of the House of Representatives and the partisan balance had shifted to six Democrats and two Republicans.

Orange County relies on sales tax revenue to meet operating costs; sales taxes provided 32.8% of Total Revenue in 2012 while property taxes provided 15.4%. Regarding expenditures, Social Services absorbed the greatest share of the total in all counties and in all years reported here. In Orange County, Social Services accounted for 26% to 27% of total expenditures. Health Services was the next largest category, with Public Safety third. Transportation in Orange, at between 3.4% and 2.6% of total expenditures, represented a substantially smaller portion of total expenditures than in all other Hudson Valley counties. In 2012, Orange County's spending on education, at 9.1%, was highest of all counties. Orange County reported deficits (greater expenditures than revenue) in 2008 and 2010 and a modest surplus (greater revenue than expenditures) in 2012.

Bond ratings reflect a community's financial health. In March 2014, Orange County's bond rating was lowered from Aaa, the best rating, to Aa2, the third best rating. Then, in August 2014, the bond rating was reduced again, to Aa3 based on several years of operating deficits and reductions in surpluses. Municipal debt varies from no indebtedness in some communities to millions of dollars in others. All municipalities maintain debt amounts significantly below their Constitutional Debt Limits (CDL), as does Orange County's but Sullivan. In 2012, New York State initiated a fiscal monitoring system to identify municipalities that may be headed for fiscal problems. As a result of the evaluations, two municipalities were considered to be susceptible to fiscal stress and one was deemed to be nearing significant fiscal stress.

The full value of real property in Orange County decreased from the 2009–2010 tax year to the 2012–2013 tax year by 16.7%. In order for taxes to remain at essentially the same level, the tax rate per \$1,000 of value increased from \$2.96 to \$3.55 in the same interval. The Enhanced STAR program was actively used in Orange County by those eligible (age 65 and older). The average usage by all municipalities in Orange was 11.9%.

Municipalities appear to be vibrant and their governments actively engaged in meeting community needs for information (through active websites) and services such as water, sewer, fire, emergency response, etc. Three municipalities have appointed managers.

In terms of emergency services, most communities in Orange County continue to rely on volunteers. Municipal services of garbage pick-up, solid waste recycling, water and sewer are all provided by 14 of Orange County's 42 municipalities. All but five communities provide one or more of these services.

# **Registered Voters in Orange County**

Orange County comparison to:

Hudson Valley N/A

New York State N/A



2012 Report

**What does this measure?** This indicator looks at the demographics of Orange County residents ages 18 in relation to voter registration and voting in selected years between 2006 and 2013 (the most recent information available).

**Summary Statement:** In 2012 and 2013, the percentage of age-eligible residents of Orange County who were registered to vote increased to 74.6%, up from 65.8% in 2006.

| Eligible and Registered Voters<br>Orange County |             |             |                    |         |           |           |  |  |  |
|---|-------------|-------------|--------------------|---------|-----------|-----------|--|--|--|
|   | 2007 Report | 2012 Report | Report 2015 Report |         | % Cł      | nange     |  |  |  |
|   | 2006        | 2010        | 2012               | 2013    | 2006-2010 | 2010-2013 |  |  |  |
| Age Eligible Voters **                          | 283,462     | 271,248     | 276,390            | 276,997 | -4.3%     | 2.1%      |  |  |  |
| Total Registered Voters ***                     | 186,495     | 197,747 *   | 206,316            | 206,506 | 6.0%      | 4.3%      |  |  |  |
| Registered Voters as % of Eligible              | 65.8%       | 72.9%       | 74.6%              | 74.6%   |           |           |  |  |  |
| Male  | 47%         | 47%         | 47%                | N/A     |           |           |  |  |  |
| Female  | 53%         | 53%         | 53%                | N/A     |           |           |  |  |  |

\* Numbers are as of Sept. 9, 2011 and provided by Orange County Board of Elections

\*\* Percentage who voted in Nov., 2010 Governor election based on registered voter total as of Sept. 2011 (number of registered voters in Nov., 2010 not known)

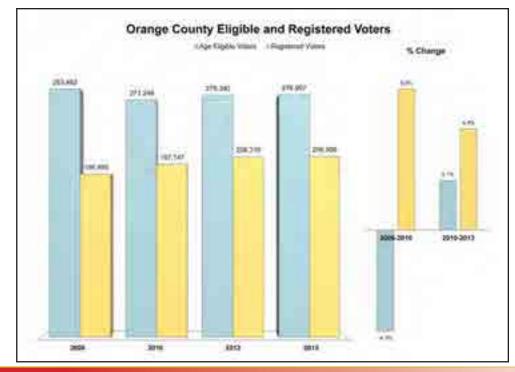
\*\*\* Numbers provided by Orange County Board of Elections

Source:

Orange County Board of Elections

U.S. Census Bureau, American Fact Finder, 1-year estimate

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2015 Report

## Age & Party Affiliation of Voters

Orange County comparison to:

New York State N/A

2012 Report



GOVERNMENT

What does this measure? The political affiliations of Orange County's' registered voters and the age of voters are presented here for the years 2011 and 2012.

**Summary Statement:** In 2012, a greater percentage of registered voters ages 18-24 and 65 and older were counted than in 2011. Party affiliations remained essentially unchanged from year-to-year; voters affiliated with the Democratic party, at 36% of all registered voters, were a slightly higher percentage than Republicans (33%).

|  | ange County                                 |                        |                        |                        |                      |
|--|---|------------------------|------------------------|------------------------|----------------------|
| 2012 Report  |   |                        |                        |                        |                      |
| Registered Voters in 2011  | Total                                       | 18–24                  | 25–44                  | 45–64                  | 65+                  |
|  | 197,747                                     | 19,470                 | 63,700                 | 80,354                 | 34,233               |
| Percentage of Total  |   | 9.8%                   | 32.2%                  | 40.6%                  | 17.3%                |
| Party Affiliation  |   |                        |                        |                        |                      |
| Democrat   | 36%   |                        |                        |                        |                      |
| Republican   | 34%   |                        |                        |                        |                      |
| Conservative   | 1%  |                        |                        |                        |                      |
| Independence   | 4%  |                        |                        |                        |                      |
| Other  | 4%  |                        |                        |                        |                      |
|  |   |                        |                        |                        |                      |
| Non-affiliated   | 21%   |                        |                        |                        |                      |
| Non-affiliated<br>2015 Report<br>Registered Voters in 2012   | 21%<br>Total                                | 18–24                  | 25-44                  | 45-64                  | 65+                  |
| 2015 Report  |   | <u>18–24</u><br>21,389 | <u>25–44</u><br>64,053 | <u>45–64</u><br>82,345 | <u>65+</u><br>38,529 |
| 2015 Report  | Total                                       |                        |                        |                        | -                    |
| 2015 Report<br>Registered Voters in 2012   | Total                                       | 21,389                 | 64,053                 | 82,345                 | 38,529               |
| 2015 Report<br>Registered Voters in 2012<br>Percentage of Total  | Total                                       | 21,389                 | 64,053                 | 82,345                 | 38,529               |
| 2015 Report<br>Registered Voters in 2012<br>Percentage of Total<br>Party Affiliation   | <u>Total</u><br>206,316                     | 21,389                 | 64,053                 | 82,345                 | 38,529               |
| 2015 Report<br>Registered Voters in 2012<br>Percentage of Total<br>Party Affiliation<br>Democrat                               | <u>Total</u><br>206,316<br>36%              | 21,389                 | 64,053                 | 82,345                 | 38,529               |
| 2015 Report<br>Registered Voters in 2012<br>Percentage of Total<br>Party Affiliation<br>Democrat<br>Republican                 | <u>Total</u><br>206,316<br>36%<br>33%       | 21,389                 | 64,053                 | 82,345                 | 38,529               |
| 2015 Report<br>Registered Voters in 2012<br>Percentage of Total<br>Party Affiliation<br>Democrat<br>Republican<br>Conservative | <u>Total</u><br>206,316<br>36%<br>33%<br>2% | 21,389                 | 64,053                 | 82,345                 | 38,529               |

#### Party Affiliation and Ages of Registered Voters Orange County

Source:

Orange County Board of Elections, http://www.elections.ny.gov/

## How Orange County Voted

Orange County comparison to:

Hudson Valley N/A

New York State N/A

ł

2012 Report



**What does this measure?** These tables reflect how many people voted in 43 elections in 2013, 12 in 2012 and the various presidential, congressional, state, county and municipal elections between 2006 and 2013. Election statistics include the number of people who voted for a candidate under a particular party line. Municipal elections captured here were for mayors and supervisors only; some towns, villages and cities did not have these positions on the ballots and so are not included. Village data is not reported by the board of election where villages manage their own elections. Blank Votes count the individuals who appeared to vote but did not vote in the specific race.

**Summary Statement:** In general in New York State, voter turnout is greatest for presidential years, second greatest for gubernatorial election years and lowest in odd numbered (local) election years. Additionally, there is a usual drop-off among those who appear to vote for town-ticket races. These data for Orange County reflect this general pattern. See, for example, the turnout pattern for U.S. Senate races. Note too that these data indicate a general trend toward greater support for Democrats in the Hudson Valley, though Republican strength remains higher in aggregate among persons who vote in lower turnout local elections. Within this overall pattern, the percentage of registered voters who voted for president declined from 77.7% in 2008 to 69.7% in 2012.

Votes in the presidential elections among Orange County residents swung from predominantly Republican in 2008 to predominantly Democratic in 2012. (Note: there was no incumbent president on the ballot in 2008; the incumbent was a Democrat in 2012.) US Senate elections in 2010 and 2012 reported a similar swing in voting to Democrat. US Congressional elections also show strong Democrat voting, though margins varied by year and the presence of an incumbent. In the 2010 NYS gubernatorial election, the Democratic plurality vote was 48.9%. While for the NYS Senate, voters in 2012 supported Republican incumbents, NYS Assembly winners were both democratic and Republican incumbent candidates. In 2013, the County Executive winner ran on Republican, Independent and Conservative lines. The 2013 Orange County legislative races resulted in relatively even voting between Democrats and Republicans while Independent and Conservative votes totaled almost 20% of the whole. There was no major party competition for half the local positions reported here. Eight local chief elected officers had no Democratic opponent; two Democrats had no Republican opponent. Village elections in Chester are non-partisan; this category of analysis does not apply to it.

| How Orange County Voted<br>Presidential Elections                       |          |        |            |       |         |       |             |  |  |  |
|---|----------|--------|------------|-------|---------|-------|-------------|--|--|--|
| Tuesday, November 6, 2012   |          |        |            |       |         |       |             |  |  |  |
|   | Total    | Repub  | Democrat   | Indep | Conserv | Other | Blank Votes |  |  |  |
| President and Vice-President  | 143,846  | 58,003 | 70,742     | *     | 7,364   | 4,518 | 3,219 **    |  |  |  |
| Percent of Total Who Voted  |          | 40.3%  | 49.2%      | *     | 5.1%    | 3.1%  | 2.2%        |  |  |  |
| Total Who Voted As % of Registered Voters                               | 69.7%    |        |            |       |         |       |             |  |  |  |
| * No Independence Party designation<br>** Includes Voided/Scatter Votes |          |        |            |       |         |       |             |  |  |  |
|   | Tuesday, | Novemb | er 4, 2008 |       |         |       |             |  |  |  |
|   | Total    | Repub  | Democrat   | Indep | Conserv | Other | Blank Votes |  |  |  |
| President and Vice-President  | 153,649  | 75,977 | 61,903     | 5,680 | 4,459   | 3,964 | 1,667       |  |  |  |
| Percent of Total Who Voted  |          | 49%    | 40%        | 4%    | 3%      | 3%    | 1%          |  |  |  |
| Total Who Voted as % of Registered Voters                               | 77.7%    |        |            |       |         |       |             |  |  |  |
| Sources available at top of next page.                                  |          |        |            |       |         |       |             |  |  |  |

Sources for Presidential Elections (previous page):

2008 Data: Orange County Board of Elections

http://www.orangecountygov.com/filestorage/124/126/1240/226/206/GE08\_-\_PRESIDENT\_%26\_VICE\_PRESIDENT.pdf 2012 Data: Orange County Board of Elections

http://www.orangecountygov.com/filestorage/124/126/1240/9686/11770/US\_PRES\_%26\_VP.PDF

| Hudson Valley  |           |                |           |                |  |  |  |  |  |  |  |
|----------------|-----------|----------------|-----------|----------------|--|--|--|--|--|--|--|
|                | Noven     | ıber 6, 2012   | Noven     | ıber 4, 2008   |  |  |  |  |  |  |  |
|                | # Votes   | % of NYS Votes | # Votes   | % of NYS Votes |  |  |  |  |  |  |  |
| Orange         | 143,846   | 2.0%           | 153,649   | 2.0%           |  |  |  |  |  |  |  |
| Dutchess       | 124,640   | 1.7%           | 133,619   | 1.7%           |  |  |  |  |  |  |  |
| Putnam         | 44,503    | 0.6%           | 47,465    | 0.6%           |  |  |  |  |  |  |  |
| Rockland       | 125,738   | 1.8%           | 134,723   | 1.7%           |  |  |  |  |  |  |  |
| Sullivan       | 28,728    | 0.4%           | 31,509    | 0.4%           |  |  |  |  |  |  |  |
| Ulster         | 80,140    | 1.1%           | 90,017    | 1.2%           |  |  |  |  |  |  |  |
| Westchester    | 391,912   | 5.5%           | 417,496   | 5.4%           |  |  |  |  |  |  |  |
| New York State | 7,135,322 |                | 7,722,105 |                |  |  |  |  |  |  |  |

# **Presidential and United States Senate Elections**

Source:

2012 Data: New York State Board of Elections

http://www.elections.ny.gov/NYSBOE/elections/2012/General/President\_07292013.pdf

2008 Data: www.elections.state.ny.us.

## **United States Senate Elections**

| Tuesday, November 6, 2012                 |         |        |          |       |         |       |             |  |  |
|---|---------|--------|----------|-------|---------|-------|-------------|--|--|
|   | Total   | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |  |
| US Senator                                | 143,846 | 38,242 | 79,323   | 3,369 | 6,883   | 7,997 | 8029 *      |  |  |
| Percent of Total Who Voted                |         | 26.5%  | 55.1%    | 2.3%  | 4.8%    | 5.6%  | 5.6%        |  |  |
| Total Who Voted As % of Registered Voters | 69.7%   |        |          |       |         |       |             |  |  |

\* Includes Voided/Scatter Votes

#### November 2, 2010

|   | Total   | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |
|---|---------|--------|----------|-------|---------|-------|-------------|
| US Senator—Unexpired Term                 | 100,037 | 34,372 | 45,605   | 3,431 | 7,103   | 4,226 | 5,300       |
| Percent of Total Who Voted                |         | 34.4%  | 45.6%    | 3.4%  | 7.1%    | 4.2%  | 5.3%        |
| Total Who Voted As % of Registered Voters | 49.0%   |        |          |       |         |       |             |

Source:

2010 Data: Orange County Board of Elections

2012 Data: Orange County Board of Elections

http://orangecountygov.com/content/124/126/1240/default.aspx

| November 7, 2006<br>Hudson Valley |           |          |  |  |  |  |  |  |  |
|-----------------------------------|-----------|----------|--|--|--|--|--|--|--|
| United States Senator             | # Votes   | % of NYS |  |  |  |  |  |  |  |
| Orange                            | 92,974    | 2.0%     |  |  |  |  |  |  |  |
| Dutchess                          | 85,539    | 1.8%     |  |  |  |  |  |  |  |
| Putnam                            | 32,349    | 0.7%     |  |  |  |  |  |  |  |
| Rockland                          | 83,649    | 1.8%     |  |  |  |  |  |  |  |
| Sullivan                          | 21,018    | 0.4%     |  |  |  |  |  |  |  |
| Ulster                            | 62,780    | 1.3%     |  |  |  |  |  |  |  |
| Westchester                       | 275,384   | 5.9%     |  |  |  |  |  |  |  |
| New York State                    | 4,700,632 |          |  |  |  |  |  |  |  |

Source: New York State Board of Elections: www.elections.state.ny.us.

## GOVERNMENT

| United States Congressional Elections               |                 |             |          |       |         |       |             |  |  |  |  |
|---|-----------------|-------------|----------|-------|---------|-------|-------------|--|--|--|--|
| Tuesday, November 6, 2012                           |                 |             |          |       |         |       |             |  |  |  |  |
|   | Total           | Repub       | Democrat | Indep | Conserv | Other | Blank Votes |  |  |  |  |
| US Congress–18th District<br>(Sean Patrick Maloney) | 143,846         | 55,298      | 65,579   | *     | 9,175   | 5,275 | 8519 **     |  |  |  |  |
| Percent of Total Who Voted                          |                 | 38.4%       | 45.5%    | *     | 6.4%    | 3.7%  | 5.9%        |  |  |  |  |
| Total Who Voted as % of Registered Voters           | 69.7%           |             |          |       |         |       |             |  |  |  |  |
| * N. I. I   | ψψ <b>Τ</b> 1 1 | X7 · 1 1 X7 |          |       |         |       |             |  |  |  |  |

\* No Independence Party designation \*\* Includes Voided Votes

Source: New York State Board of Elections

http://www.elections.ny.gov/NYSBOE/elections/2012/General/CD\_07292013.pdf

| Tuesday, November 4, 2008                    |         |        |          |       |         |       |             |  |  |  |  |
|--|---------|--------|----------|-------|---------|-------|-------------|--|--|--|--|
|  | Total   | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |  |  |  |
| US Congress–19th District                    | 101,045 | 32,508 | 42,818   | 7,117 | 3,775   | 2,178 | 12,649      |  |  |  |  |
| Percent of Total Who Voted                   |         | 32.2%  | 42.4%    | 7.0%  | 3.7%    | 2.2%  | 12.5%       |  |  |  |  |
| Total Who Voted as % of Registered Voters    | 51.1%   |        |          |       |         |       |             |  |  |  |  |
|  |         |        |          |       |         |       |             |  |  |  |  |
| US Congress–22nd District                    | 52,604  | 13,819 | 25,934   | 1,946 | 1,439   | 1,160 | 8,306       |  |  |  |  |
| Percent of Total Who Voted                   |         | 26.3%  | 49.3%    | 3.7%  | 2.7%    | 2.2%  | 15.8%       |  |  |  |  |
| Total Who Voted as % of Registered<br>Voters | 26.6%   |        |          |       |         |       |             |  |  |  |  |

Source: Orange County Board of Elections

| Tuesday, November 7, 2006                                  |        |        |          |       |         |       |             |  |  |  |  |
|--|--------|--------|----------|-------|---------|-------|-------------|--|--|--|--|
|  | Total  | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |  |  |  |
| <b>US Congress–19th District</b><br>(Sue Kelley/John Hall) | 64,053 | 24,969 | 29,737   | 1,895 | 2,970   | 10    | 4,472       |  |  |  |  |
| Percent of Total Who Voted                                 |        | 39.0%  | 46.4%    | 3.0%  | 4.6%    | 0.0%  | 7.0%        |  |  |  |  |
| Total Who Voted as % of Registered Voters                  | 34.3%  |        |          |       |         |       |             |  |  |  |  |
|  |        |        |          |       |         |       |             |  |  |  |  |
| US Congress–22th District<br>(Maurice Hinchey) *           | 31,909 |        | 14,251   | 1,370 | 665     | 15    | 15,608      |  |  |  |  |
| Percent of Total Who Voted                                 |        |        | 44.7%    | 4.3%  | 2.1%    | 0.0%  | 48.9%       |  |  |  |  |
| Total Who Voted as % of Registered Voters                  | 17.1%  |        |          |       |         |       |             |  |  |  |  |

\* In this race, Congressman Hinchey ran uncontested. Votes were cast for Mr. Hinchey, who ran under the Democrat, Independent, Conservative and other lines, by voters whose registration affiliation is unknown.

Source: Orange County Board of Elections



| New York State Governor Election          |         |        |          |       |         |       |             |  |
|---|---------|--------|----------|-------|---------|-------|-------------|--|
| Tuesday, November 2, 2010                 |         |        |          |       |         |       |             |  |
|   | Total   | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |
| Governor and Lt. Governor                 | 100,037 | 32,255 | 48,945   | 2,850 | 6,255   | 6,572 | 3,160       |  |
| Percent of Total Who Voted                |         | 32.2%  | 48.9%    | 2.8%  | 6.3%    | 6.6%  | 3.2%        |  |
| Total Who Voted As % of Registered Voters | 50.6%   |        |          |       |         |       |             |  |

Source: Orange County Board of Elections

| New York State Senate Elections           |        |        |          |       |         |       |             |  |  |
|---|--------|--------|----------|-------|---------|-------|-------------|--|--|
| Tuesday, November 6, 2012                 |        |        |          |       |         |       |             |  |  |
|   | Total  | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |  |
| 42nd District—John J. Bonacic, R-C        | 58,924 | 28,103 | *        | 4,664 | 4,895   | 0     | 21,262**    |  |  |
| Percent of Total Who Voted                |        | 47.6%  |          | 7.9%  | 8.3%    | 0.0%  | 36.0%       |  |  |
| Total Who Voted As % of Registered Voters | 28.6%  |        |          |       |         |       |             |  |  |
|   |        |        |          |       |         |       |             |  |  |
| 39th District William J. Larkin, Jr., R-C | 84,922 | 35470  | 34,395   | 1,610 | 5,157   | 2,797 | 5493**      |  |  |
| Percent of Total Who Voted                |        | 41.7%  | 40.5%    | 1.8%  | 6.0%    | 3.2%  | 6.4%        |  |  |
| Total Who Voted as % of Registered Voters | 41.2%  |        |          |       |         |       |             |  |  |

\* No Democrat Party Candidate \*\* Includes Voided Votes

Source: Orange County Board of Elections http://www.orangecountygov.com/content/124/126/1240/default.aspx

| New York State Assembly Elections         |          |        |            |       |         |       |             |  |
|---|----------|--------|------------|-------|---------|-------|-------------|--|
|   | Tuesday, | Novemb | er 6, 2012 |       |         |       |             |  |
|   | Total    | Repub  | Democrat   | Indep | Conserv | Other | Blank Votes |  |
| 98th District—Ann Rabbitt, R-C **         | 40,421   | 17,336 | 15,832     | 1,161 | 2,579   | 921   | 2592*       |  |
| Percent of Total Who Voted                |          | 42.8%  | 39.1%      | 2.8%  | 6.3%    | 2.2%  | 6.4%        |  |
| Total Who Voted As % of Registered Voters | 19.6%    |        |            |       |         |       |             |  |
| 99th District—James G. Skoufis, D         | 49,662   | 16359  | 23,563     | 770   | 2,758   | 2,423 | 3789*       |  |
| Percent of Total Who Voted                |          | 32.9%  | 47.4%      | 1.5%  | 5.5%    | 4.8%  | 7.6%        |  |
| Total Who Voted As % of Registered Voters | 24.1%    |        |            |       |         |       |             |  |
| 100th District—Aileen M. Gunther, D       | 20,544   | 4,176  | 12,361     | 509   | 839     | 868   | 1791*       |  |
| Percent of Total Who Voted                |          | 20.3%  | 60.1%      | 2.4%  | 4.0%    | 4.2%  | 8.7%        |  |
| Total Who Voted As % of Registered Voters | 10.0%    |        |            |       |         |       |             |  |
| 101st District—Claudia Tenney, R-C        | 13,233   | 5557   | 4,841      | 355   | 991     | 10    | 1479*       |  |
| Percent of Total Who Voted                |          | 41.9%  | 36.5%      | 2.6%  | 7.4%    | 0.7%  | 11.1%       |  |
| Total Who Voted As % of Registered Voters | 6.4%     |        |            |       |         |       |             |  |
| 104th District—Frank K, Skartados, D      | 19,986   | 5,442  | 10,972     | ***   | 929     | 854   | 1789*       |  |
| Percent of Total Who Voted                |          | 27.2%  | 54.8%      | ***   | 4.6%    | 4.2%  | 9.2%        |  |
| Total Who Voted As % of Registered Voters | 9.7%     |        |            |       |         |       |             |  |

\* Includes Voided Votes \*\* Seat was vacant at time or Repolrt Card research \*\*\* No Independence Party designation Source: Orange County Board of Elections: http://www.orangecountygov.com/content/124/126/1240/default.aspx

## GOVERNMENT

| Orange County Executive                   |         |                          |          |       |         |       |             |
|---|---------|--------------------------|----------|-------|---------|-------|-------------|
|   | Tuesday | uesday, November 5, 2013 |          |       |         |       |             |
|   | Total   | Repub                    | Democrat | Indep | Conserv | Other | Blank Votes |
| Votes                                     | 75,195  | 26,833                   | 28,535   | 6,689 | 5,912   | 3,258 | 3970**      |
| Percent of Total Who Voted                |         | 35.7%                    | 37.9%    | 8.9%  | 7.9%    | 4.3%  | 5.3%        |
| Total Who Voted As % of Registered Voters | 36.3%   |                          |          |       |         |       |             |

|   | Tuesday, November 3, 2009 |        |          |       |         |       |             |  |
|---|---------------------------|--------|----------|-------|---------|-------|-------------|--|
|   | Total                     | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |
| Votes                                     | 67,869                    | 29,858 | 21,582   | 2,909 | 5,498   | 1,792 | 6,231       |  |
| Percent of Total Who Voted                |                           | 44.0%  | 31.8%    | 4.3%  | 8.1%    | 2.6%  | 9.2%        |  |
| Total Who Voted as % of Registered Voters | 34.3%                     |        |          |       |         |       |             |  |

Source:

2009 Data: Orange County Board of Elections
 2013 Data : Orange County Board of Elections
 http://www.orangecountygov.com/filestorage/124/126/1240/14269/15066/County\_Executive.PDF





| November 5, 2013            |       |       |          |       |         |       |             |  |  |
|-----------------------------|-------|-------|----------|-------|---------|-------|-------------|--|--|
| Towns—Town Supervisor       | Total | Repub | Democrat | Indep | Conserv | Other | Blank Votes |  |  |
| Blooming Grove              | 3830  | 1255  | 1328     | 161   | 743     | 158   | 185         |  |  |
| Cornwall                    | 3400  | 1813  | *        | 344   | 916     | 9     | 318 **      |  |  |
| Crawford                    | 2122  | 1037  | 665      | 84    | 245     | 0     | 91**        |  |  |
| Deerpark                    | 1498  | 796   | *        | 129   | 175     | 16    | 382**       |  |  |
| Goshen                      | 3118  | 1521  | *        | 298   | 383     | 16    | 900         |  |  |
| Greenville                  | 1003  | 608   | *        | ***   | 154     | 5     | 236         |  |  |
| Hamptonburgh                | 1296  | 813   | *        | 125   | ****    | 8     | 350         |  |  |
| Highlands                   | 1633  | 321   | 868      | 45    | 246     | 91    | 62**        |  |  |
| Minisink                    | 929   | 585   | *        | ****  | 93      | 4     | 247         |  |  |
| Monroe                      | 13457 | 221   | 6735     | ***   | 75      | 6053  | 373**       |  |  |
| Montgomery                  | 4289  | 2256  | *        | 408   | 472     | 18    | 1135**      |  |  |
| Mount Hope                  | 1417  | 416   | 726      | 41    | 95      | 95    | 44          |  |  |
| New Windsor                 | 4908  | 2078  | 2100     | 169   | 374     | 2     | 185**       |  |  |
| Newburgh                    | 5887  | 2807  | 2078     | 225   | 517     | 6     | 254         |  |  |
| Tuxedo                      | 1103  | 377   | 395      | 86    | 62      | 165   | 18          |  |  |
| Wallkill                    | 4541  | 2173  | *        | 408   | 461     | 537   | 962**       |  |  |
| Wawayanda                   | 1807  | 756   | 770      | 67    | 148     | 0     | 66          |  |  |
| Woodbury                    | 2525  | ****  | 1315     | 163   | 507     | 9     | 531**       |  |  |
| Cities–Mayor                |       |       |          |       |         |       |             |  |  |
| Middletown                  | 2914  | ****  | 1878     | 212   | ****    | 27    | 797**       |  |  |
| Port Jervis                 | 2199  | 716   | 1164     | 66    | 88      | 113   | 52          |  |  |
| Villages–Mayor              |       |       |          |       |         |       |             |  |  |
| Chester                     | 775   | ****  | *        | ****  | ***     | 561   | 214**       |  |  |
| * No Domooratia Party Candi | 1.4.  |       |          |       |         |       |             |  |  |

#### Orange County Municipal Chief Officials November 5, 2013

\* No Democratic Party Candidate

\*\* Includes Voided Votes

\*\*\* No Independence Party Candidate

\*\*\*\*No Conservative Party Candidate

\*\*\*\*\*No Republican Party Candidate

Source: Orange County Board of Elections http://www.orangecountygov.com/content/124/126/1240/default.aspx

| Tuesday, November 6, 2007  |        |        |          |       |         |       |             |  |  |
|----------------------------|--------|--------|----------|-------|---------|-------|-------------|--|--|
|                            | Total  | Repub  | Democrat | Indep | Conserv | Other | Blank Votes |  |  |
| Local Towns & Cities       | 52,045 | 24,362 | 17,564   | 1,597 | 1,140   | 7,382 |             |  |  |
| Percent of Total Who Voted |        | 46.8%  | 33.7%    | 3.1%  | 2.2%    | 14.2% | 0.0%        |  |  |

Source: Orange County Board of Election



| 2.                                       | 3 Orange |        | egislative Dis.<br>mber 5, 2013 | strict Ele | ctions  |       |             |
|--|----------|--------|---------------------------------|------------|---------|-------|-------------|
|  |          |        | ,                               | 2015 Repo  | ort     |       |             |
| County Legislators                       | Total    | Repub  | Democrat                        | Indep      | Conserv | Other | Blank Votes |
| District 1                               | 5,679    | ****   | *                               | 3,277      | ****    | 9     | 2393**      |
| District 2                               | 3,665    | 1,679  | 1,168                           | 187        | 380     | 1     | 250**       |
| District 3                               | 3,628    | 1,727  | 992                             | 145        | 389     | 113   | 262         |
| District 4                               | 1,308    | 454    | 616                             | 57         | 50      | 49    | 82          |
| District 5                               | 4,542    | 910    | 1,377                           | 1,045      | 318     | 181   | 711**       |
| District 6                               | 2,078    | 583    | 1,094                           | 36         | 111     | 94    | 160         |
| District 7                               | 6,204    | 397    | 683                             | 90         | 166     | 4,593 | 275**       |
| District 8                               | 3,940    | 1,836  | 1,219                           | 215        | ****    | 115   | 555**       |
| District 9                               | 3,494    | 1,550  | 1,258                           | 152        | 297     | 98    | 139         |
| District 10                              | 3,974    | 1,622  | 1,307                           | 182        | 431     | 150   | 282         |
| District 11                              | 3,641    | 1,171  | 1,561                           | 89         | 394     | 186   | 240         |
| District 12                              | 4,301    | 1,899  | 1,240                           | 265        | 526     | 138   | 233**       |
| District 13                              | 4,054    | 1,740  | 1,358                           | 190        | 331     | 170   | 265**       |
| District 14                              | 2,820    | 912    | 900                             | 113        | 566     | 68    | 261         |
| District 15                              | 3,544    | 1,180  | 1,685                           | 112        | 234     | 113   | 220         |
| District 16                              | 3,217    | 1,508  | 966                             | 83         | 314     | 119   | 227**       |
| District 17                              | 3,144    | 1,773  | *                               | 356        | 364     | 13    | 639**       |
| District 18                              | 3,780    | 1,313  | 1,646                           | 108        | 341     | 205   | 167         |
| District 19                              | 2,157    | 626    | 1,137                           | 50         | 150     | 38    | 156         |
| District 20                              | 2,006    | ****   | 1,207                           | 101        | 200     | 2     | 496**       |
| District 21                              | 4,019    | 1,449  | 1,463                           | 108        | 729     | 99    | 171         |
| Total Voting in Legislature<br>Elections | 75,195   | 24,329 | 22,877                          | 6,961      | 6,291   | 6,554 | 8,183       |
| Percent of Total Who Voted               |          | 32.4%  | 30.4%                           | 9.3%       | 8.4%    | 8.7%  | 10.9%       |
| Total Who Voted as % of                  | 36.3%    |        |                                 |            |         |       |             |

# 23 Orange County Logiclative District Floations

Registered Voters \* No Democrat Party Candidate

\*\* Includes Voided Votes and those who voted in other elections on that day

\*\*\* No Independence Party Candidate

\*\*\*\*No Conservative Party Candidate

\*\*\*\*\*No Republican Party Candidate

Source: Orange County Board of Elections: http://www.orangecountygov.com/content/124/126/1240/default.aspx

# GOVERNMENT Elected Officials in the Hudson Valley Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



What does this measure? The data below compares the number of legislators representing Orange County to the number representing other Hudson Valley counties. Most legislators represent portions of multiple counties. A duplication error in the 2012 Quality of Life Report Card has been corrected.

Summary Statement: Between 2011 and 2014 in Orange County, the total number of elected officials representing the county declined from 32 to 30 with the loss of one congressional House seat and one New York State Senate seat. A New York State Assembly seat was vacant for most of 2014. The total number of elected officials representing the Hudson Valley declined by nine seats. Ulster County reduced the size of its legislature by 10 seats while Westchester increased its legislature by one. The Orange County legislature is the third largest in the region.

|                     | Elected | Officials, | Hudson Vall | ey 2011 |             |        |
|---------------------|---------|------------|-------------|---------|-------------|--------|
|                     | Fed     | leral      | New York    | k State | County      |        |
| # Officials         | House   | Senate     | Assembly    | Senate  | Legislature | Totals |
| Orange              | 2       | 2          | 4           | 3       | 21          | 32     |
| Dutchess            | 3       | 2          | 5           | 2       | 25          | 37     |
| Putnam              | 1       | 2          | 2           | 1       | 9           | 15     |
| Rockland            | 3       | 2          | 4           | 1       | 17          | 27     |
| Sullivan            | 1       | 2          | 1           | 1       | 9           | 14     |
| Ulster              | 1       | 2          | 4           | 2       | 33          | 42     |
| Westchester         | 3       | 2          | 7           | 7       | 17          | 31     |
| Hudson Valley Total | 3**     | 2 **       | 17 **       | 8 **    | 131         | 161    |

\*\* Represents total number of Representatives for the entire Hudson Valley Region as District Lines overlap

|                     |       | 2         | 014      |         |             |        |
|---------------------|-------|-----------|----------|---------|-------------|--------|
|                     | Fed   | Federal N |          | k State | County      |        |
| # Officials         | House | Senate    | Assembly | Senate  | Legislature | Totals |
| Orange              | 1     | 2         | 4 *      | 2       | 21          | 26     |
| Dutchess            | 2     | 2         | 4        | 2       | 25          | 35     |
| Putnam              | 1     | 2         | 2        | 2       | 9           | 16     |
| Rockland            | 1     | 2         | 4        | 2       | 17          | 26     |
| Sullivan            | 1     | 2         | 1        | 1       | 9           | 14     |
| Ulster              | 1     | 2         | 4        | 4       | 23          | 34     |
| Westchester         | 2     | 2         | 8        | б       | 18          | 36     |
| Hudson Valley Total | 3 **  | 2 **      | 17 **    | 8**     | 122         | 152    |

\* One seat vacant, formerly held by Annie Rabbitt

\*\* Total number of Representatives for the entire Hudson Valley Region as District Lines overlap

Sources for 2011 information: http://www.govtrack.us/congress/findyourreps.xpd?state=NY http://www.nysenate.gov/district/ http://www.latfor.state.ny.us/maps/?sec=2012s

Sources for 2014 information: https://www.govtrack.us/congress/members/NY http://assembly.state.ny.us/ http://www.nysenate.gov/ http://www.co.orange.ny.us/content/1158/



## Elected Representatives—Length of Service

Orange County comparison to:

Hudson Valley N/A

A New York State N/A

2012 Report



**What does this measure?** This indicator displays the length of time national and state elected officials that serve all or part of Orange County have been in office and the average tenure of the county's state and federal elected representatives.

One legislator, Frank Skartados, New York State Assemblyman, had a brief hiatus out of office. His total years of service are here. One New York State Assembly seat, formerly held by Annie Rabbitt, was vacant for most of 2014.

**Summary Statement:** At 8.9 years the average length of service of Orange County's state and federal elected representatives is marginally lower than it was as of September 2011, at 9.5 years. Maurice Hinchey, a long serving Congressman retired; three Assembly members departed that house. The county's NYS Senate representatives each have long service as does one US Senator.

| Length of Ser                 | vice, Orange County Electe | d Officials      |            |  |
|-------------------------------|----------------------------|------------------|------------|--|
|                               | 7                          | Total Years      |            |  |
| U.S. Senate                   | In Office Since            | As of Sept. 2011 | As of 2014 |  |
| Chuck Schumer, D-NY           | 2000                       | 11               | 15         |  |
| Kirsten E. Gillibrand, D-NY   | 2009                       | 2                | 5          |  |
| U.S. House of Representatives | In Office Since            | As of Sept. 2011 | As of 2014 |  |
| Nan Hayworth, R               | 2011                       | 1                |            |  |
| Maurice D. Hinchey, D         | 1994                       | 17               |            |  |
| Sean Maloney, D               | 2013                       |                  | 1.5        |  |
| NYS Senate                    | In Office Since            | As of Sept. 2011 | As of 2014 |  |
| John J. Bonacic, R-C          | 2000                       | 11               | 15         |  |
| David Carlucci, D             | 2011                       | 1                |            |  |
| William J. Larkin Jr., R-C    | 1990                       | 21               | 24         |  |
| NYS Assembly                  | In Office Since            | As of Sept. 2011 | As of 2014 |  |
| Nancy Calhoun, R-C-I          | 1991                       | 10               |            |  |
| Aileen M. Gunther, D-C        | 2003                       | 8                | 11         |  |
| Tom Kirwan, R-C-I             | 1993–2008, then 2011       | 16               |            |  |
| Annie Rabbitt, R-C            | 2004                       | 7                |            |  |
| James Skoufis, D              | 2013                       |                  | 1.5        |  |
| Claudia Tenney, R             | 2011                       |                  | 3.5        |  |
| Frank Skartados, D            | 2008-2010, 2012            |                  | 3.5        |  |
| Vacant Seat                   | 2014                       |                  |            |  |
| Average Length of Service     |                            | 9.5 years        | 8.9 years  |  |

Source:

Elected officials' offices

New York State Assembly: http://assembly.state.ny.us/mem/

 $New \ York \ State \ Senate: \ http://www.nysenate.gov/senators$ 

 $U.S.\ Senate:\ http://www.senate.gov/general/contact\_information/senators\_cfm.cfm$ 

 $U.S.\ House\ of\ Representatives:\ http://www.house.gov/representatives/$ 

## **Elected Representatives—Committees**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



What does this measure? This data reflects the focal points of Orange County representatives' influence in federal and state law-making.

**Summary Statement:** The character of a representative's committee assignments reflects member interest, district priorities, opportunity and institutional need. The number of assignments is linked to such factors as the size of the body, member seniority, and the range and scope of work required by each assignment. Committee leadership goes to those in the majority party. With the election of several first-termers in 2014, Orange County' representation in leadership had diminished. In 2011, there were five Republicans and five Democrats representing all or part of Orange in the US Congress and NYS Legislature. In 2014, there was one less member of the House of Representatives and the partisan balance had shifted to six Democrats and two Republicans.

|                                | Committee Assignments of Orange County's Elected Officials  |  |   |  |  |  |  |  |  |  |  |
|--------------------------------|---|--|---|--|--|--|--|--|--|--|--|
|                                | As of Septemb   | er 2011                                      | As of Marc  | ch 2014                                      |  |  |  |  |  |  |  |
|                                | Committees  | Chair *                                      | Committees  | Chair *                                      |  |  |  |  |  |  |  |
| U.S. Senate                    |   |  |   |  |  |  |  |  |  |  |  |
| Chuck Schumer,<br>D-NY         | Banking; Housing &<br>Urban Affairs; Judiciary;<br>Rules  | Rules  | Rules and Administra-<br>tion; Judiciary; Finance;<br>Banking, Housing and<br>Urban Affairs   | Rules and<br>Administation                   |  |  |  |  |  |  |  |
| Kirsten E. Gillibrand,<br>D-NY | Agriculture; Foreign<br>Relations; Environment<br>and Public Works; Armed<br>Services   |  | Environment and<br>Public Works; Armed<br>Services; Agriculture,<br>Nutrition and Forestry;<br>Special Committee on<br>Aging  |  |  |  |  |  |  |  |  |
| U.S. House of Represen         | tatives   |  |   |  |  |  |  |  |  |  |  |
| Nan Hayworth, R                | Financial Services  |  |   |  |  |  |  |  |  |  |  |
| Maurice D. Hinchey,<br>D       | Appropriations  |  |   |  |  |  |  |  |  |  |  |
| Sean Patrick Maloney,<br>D     |   |  | Agriculture Commit-<br>tee; Transportation and<br>Infrastructure  |  |  |  |  |  |  |  |  |
| NYS Senate                     |   |  |   |  |  |  |  |  |  |  |  |
| John J. Bonacic, R-C           | Housing, Construction &<br>Community Development;<br>Banks; Judiciary; Alco-<br>holism and Drug Abuse;<br>Cultural Affairs/Tour-<br>ism/Parks & Recreation;<br>Finance; Mental Health &<br>Development Disabilities;<br>Racing, Gaming& Wager-<br>ing | Judiciary, Racing/<br>Gaming & Wager-<br>ing | Judiciary; Racing,<br>Wagering & Gaming;<br>Rules; Finance; Hous-<br>ing; Construction &<br>Community Develop-<br>ment; Banks; Children<br>& Families; Mental<br>Health & Develop-<br>mental Disabilities;<br>Alcoholism & Drug<br>Abuse; Cultural Af-<br>fairs; Tourism; Parks &<br>Recreation | Judiciary, Racing;<br>Wagering & Gam-<br>ing |  |  |  |  |  |  |  |

## **Committee Assignments of Orange County's Elected Officials**

|                           | As of September   | er 2011          | As of March 2014   |  |  |  |
|---------------------------|---|------------------|--|--|--|--|
| David Carlucci, D         | Administrative Regula-<br>tions Review Commission<br>(ARRC); Banks; Elections;<br>Higher Education; Veter-<br>ans; Homeland Security &<br>Military Affairs                  | Co-Chair of ARRC |  |  |  |  |
| William O. Larkin,<br>R-C | Corporations, Authorities<br>& Commissions; Finance,<br>Health, Insurance, Rules,<br>Transportation; Veterans;<br>Homeland Security &<br>Military Affairs; Majority<br>Whip |                  | Corporations, Authori-<br>ties & Commissions;<br>Finance, Health, Insur-<br>ance, Rules, Trans-<br>portation; Veterans;<br>Homeland Security &<br>Military Affairs; Major-<br>ity Whip |  |  |  |

## Committee Assignments of Orange County's Elected Officials

\* Chairpersons are usually members of majority party Source: Elected representatives' offices. New York State Assembly: http://assembly.state.ny.us/



| Ti |   |                |     |             | GOVERNME |
|----|---|----------------|-----|-------------|----------|
|    | County Bond Ratings                           |                |     |             |          |
|    | Orange County comparison to:<br>Hudson Valley | New York State | N/A | 2012 Report |          |

**What does this measure?** This data charts the bond ratings of Hudson Valley counties from 2007 through 2014, one indicator of fiscal strength. The primary scale used is Moody's Bond Ratings (a scale of its ratings is included). Bond ratings are a private sector measure, used to determine a municipality's financial creditworthiness. As a measure of financial risk, they affect interest paid by a county on its debt. The better the rating, the lower the interest rate.

**Summary Statement:** In general, county bond ratings in the Hudson Valley have declined in recent years. While Orange County's bond rating is in the mid-range among Hudson Valley counties, it dropped twice in 2014 from the best possible (Aaa) in 2010-2013 to third best (Aa2) in March 2014 and then to Aa3 in August. The downgrade to Aa3 "reflects an ongoing multiyear trend of operating deficits and declines in reserve levels, which is expected to continue in the near term."

Source: Moody's Investor Service https://www.moodys.com/research/Moodys-downgrades-Orange-County-NYs-GO-to-Aa3-outlook-negative--PR\_307241.

| Hudson Valley Counties |      |      |          |      |      |             |      |       |  |  |
|------------------------|------|------|----------|------|------|-------------|------|-------|--|--|
|                        |      | 2    | 012 Repo | rt   |      | 2015 Report |      |       |  |  |
|                        | 2007 | 2008 | 2009     | 2010 | 2011 | 2012        | 2013 | 2014  |  |  |
| Orange                 | Aa1  | Aa1  | Aa1      | Aaa  | Aaa  | Aaa         | Aaa  | Aa3 * |  |  |
| Dutchess               |      |      |          | Aa2  | Aa2  | Aa1         | Aa2  | Aa2   |  |  |
| Putnam                 |      |      |          | Aa2  | Aa2  | Aa2         | Aa2  | Aa2   |  |  |
| Rockland               |      |      |          | Aa3  | A1   | Baa3        | Baa3 | Baa3  |  |  |
| Sullivan               | A-   | А    | A2       | A2   | A2   | Aa3         | Aa3  | Aa3   |  |  |
| Ulster                 |      | Aa-  | Aa-      | Aa-  | Aa-  | Aa3         | Aa3  | Aa3   |  |  |
| Westchester            |      |      |          | Aaa  | Aaa  | Aaa         | Aaa  | Aa1   |  |  |

#### Moody's Bond Ratings on Municipal Debt Hudson Valley Counties

\* Bond Rating reduced to Aa2 in March 2014 and to Aa3 in August 2014.

#### Source:

#### 2008-2011 Data

Orange: Orange County Department of Finance

Dutchess: http://www.co.dutchess.ny.us/CountyGov/Departments/CountyExecutive/17939.htm Putnam

Rockland: http://nyack.patch.com/articles/moodys-downgrades-rockland-county-bonds-lawmaker-seeks-state-audit

Sullivan: http://gcherald.com/news\_archive/county-bond-rating-raised-to-a-by-standard-poors.print.shtml

Ulster: http://www.co.ulster.ny.us/pressreleases/2010/news%20release%20S&P%20Bond%20Rating%2010.26.10.pdf

Westchester: http://www.lohud.com/article/20110727/NEWS02/107270322/Moody-s-warns-Westchester-Aaa-bond-rating-risk

#### 2012-2014 Data

Orange: Orange County Department of Finance: http://www.orangecountygov.com/content/77/12701.aspx?cx=006392280518400130309:vvdm6r9 ogru&cof=FORID%3A11&ie=UTF-8&q=bond+rating&sa=Search

Dutchess: http://www.co.dutchess.ny.us/CountyGov/Departments/CountyExecutive/17939.htm

Putnam: https://www.moodys.com/credit-ratings/Putnam-County-of-NY-credit-rating-600026890

 $Rockland: https://www.moodys.com/Pages/rr003_0.aspx?bd=4294966708 \& ed=4294966623 \& rd=4294966708 + 4294966117 \& tb=0 \& po=0 \& sb=\& sd=2 a gas a standard standard$ 

Sullivan: https://www.moodys.com/credit-ratings/Sullivan-County-of-NY-credit-rating-600025723

Ulster: https://www.moodys.com/credit-ratings/Ulster-County-of-NY-credit-rating-600025733

Westchester: http://finance.westchestergov.com/: https://www.moodys.com/credit-ratings/Westchester-County-of-NY-credit-rating-600006207

#### GOVERNMENT

## **County Revenues & Expenditures**

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report N/A

**What does this measure?** Each year all State and local governments prepare a financial report on assets, liabilities, revenues and expenditures in a standardized format that must conform to the Government Accounting Standards Board (GASB) accounting and financial reporting standards. The data here was obtained from the New York State Office of the State Comptroller.

The data provides a snapshot comparison of revenue sources and expenditure categories among the Hudson Valley counties. The analysis includes the percentage of total revenues and expenditures for each category to aid in comparison. In New York State, all counties have the same fiscal year end, December 31st.

**Summary Statement:** Orange County reported deficits (greater expenditures than revenue) in 2008 and 2010 and a surplus (greater revenue than expenditures) in 2012. Putnam and Ulster were the only counties with surpluses in all three years presented. Rockland reported deficits in each year presented.

Among the Hudson Valley counties, the size of county governments, as measured by total expenditures, varies greatly. Westchester's total expenditures were almost \$2.4 billion in 2012 while Putnam had expenditures of just \$144 million. Orange County, with expenditures of almost \$779 million, was second-largest only to Westchester.

Local Revenue (revenue not provided by outside sources such as state and federal funds) is comprised of Property Taxes (and related charges), Sales Tax, Other Taxes, Charges for Services, Charges to Other Governments and Use & Sale of Property. Because property and sales taxes, together, represent the greatest contributions to locally-derived revenues, they each have been identified and examined discretely here. In Orange County, Local Revenue ranged between 73.1% and 78.4% during the years reported here, a level generally maintained by other Hudson Valley counties as well. The percentage contributed by property and sales tax varied, sometimes widely, among Hudson Valley counties. In Orange, sales tax revenue in 2012 (32.8% of total revenue) eclipsed property tax revenue (15.4% of total revenue) while in Sullivan, the opposite was true. Dependence on sales tax revenue was greatest in Orange, Dutchess and Putnam. Dependence on property tax revenue was highest in Sullivan and Westchester. From year to year (2008 to 2010 to 2012), sales tax revenue in Orange ranged between 30.9% and 32.8% of total revenue and property tax steadily declined as a percentage of total revenue. In Dutchess and Rockland, despite greater reliance on sales tax from year to year, property taxes also increased as a portion of total revenue. Reliance on property taxes in Sullivan grew from 2008 to 2012 as sales taxes steadily reduced as percentage of total revenues.

Regarding expenditures, Social Services absorbed the greatest share of the total in all counties and in all years reported here. In Orange County, Social Services accounted for 26% to 27% of total expenditures. Health services was the next largest category, with Public Safety third. Transportation in Orange, at between 3.4% and 2.6% of total expenditures, represented a substantially smaller portion of total expenditures than in all other Hudson Valley counties. In 2012, Orange County's spending on education, at 9.1%, was highest of all counties. Its spending on public safety, at 7.5%, was lowest; its spending on health, at 10.6%, was in the mid-range; its spending on transportation, at 2.6%, was more than 50% less, as a percentage of total expenditures than in any other county. Social services expenditures in Orange were 26.9% of the total, in the mid-range of all counties. Community services costs were 1.0% of total expenditures in Orange, on par with all other counties but Putnam, which allocated 10.6% of its spending to this category.



|                      |                 |                      | enues & Ex<br>entages by<br>Hudson V | Categori             |          |                      |          |                      |
|----------------------|-----------------|----------------------|--------------------------------------|----------------------|----------|----------------------|----------|----------------------|
|                      | Orange Dutchess |                      | Putnam                               |                      | Rockland |                      |          |                      |
| 2012                 | (\$000)         | % of<br>Total<br>Rev | (\$000)                              | % of<br>Total<br>Rev | (\$000)  | % of<br>Total<br>Rev | (\$000)  | % of<br>Total<br>Rev |
| Total Revenue        | 783,248         |                      | 438,758                              |                      | 150,036  |                      | 634,400  |                      |
| Local Revenue        | 594,067         | 75.8%                | 328,655                              | 74.9%                | 122,007  | 81.3%                | 478,057  | 75.4%                |
| Property Taxes *     | 120,474         | 15.4%                | 112,221                              | 25.6%                | 41,641   | 27.8%                | 122,166  | 19.3%                |
| Sales Tax            | 256,880         | 32.8%                | 168,212                              | 38.3%                | 52,305   | 34.9%                | 173,240  | 27.3%                |
| Expenditures         | 778,633         |                      | 444,465                              |                      | 144,113  |                      | 676,050  |                      |
| Education            | 70,698          | 9.1%                 | 13,515                               | 3.0%                 | 10,142   | 7.0%                 | 59,035   | 8.7%                 |
| Public Safety        | 58,288          | 7.5%                 | 59,966                               | 13.5%                | 25,086   | 17.4%                | 65,413   | 9.7%                 |
| Health               | 82,323          | 10.6%                | 53,349                               | 12.0%                | 10,245   | 7.1%                 | 93,908   | 13.9%                |
| Transportation       | 19,970          | 2.6%                 | 26,683                               | 6.0%                 | 12,669   | 8.8%                 | 55,711   | 8.2%                 |
| Social Services      | 209,467         | 26.9%                | 125,707                              | 28.3%                | 23,552   | 16.3%                | 145,269  | 21.5%                |
| Economic Dev.        | 5,143           | 0.7%                 | 3,625                                | 0.8%                 | 1,103    | 0.8%                 | 6,741    | 1.0%                 |
| Culture & Recreation | 5,572           | 0.7%                 | 4,202                                | 0.9%                 | 3,857    | 2.7%                 | 1,731    | 0.3%                 |
| Community Services   | 7,785           | 1.0%                 | 8,090                                | 1.8%                 | 15,307   | 10.6%                | 8,793    | 1.3%                 |
| Surplus/(Deficit)    | 4,615           |                      | (5,707)                              |                      | 5,923    |                      | (41,650) |                      |
|                      | Orai            | ıge                  | Dutci                                | hess                 | Putnam   |                      | Rockland |                      |
| 2010                 | (\$000)         | % of<br>Total        | (\$000)                              | % of<br>Total        | (\$000)  | % of<br>Total        | (\$000)  | % of<br>Total        |
| Total Revenue        | 733,232         |                      | 458,155                              |                      | 138,517  |                      | 629,066  |                      |
| Local Revenue        | 536,157         | 73.1%                | 318,749                              | 69.6%                | 110,762  | 80.0%                | 459,668  | 73.1%                |
| Property Taxes *     | 119,912         | 16.4%                | 103,261                              | 22.5%                | 40,530   | 29.3%                | 100,863  | 16.0%                |
| Sales Tax            | 226,329         | 30.9%                | 156,113                              | 34.1%                | 48,264   | 34.8%                | 169,153  | 26.9%                |
| Expenditures         | 747,221         |                      | 444,052                              |                      | 133,305  |                      | 702,641  |                      |
| Education            | 77,956          | 10.4%                | 13,220                               | 3.0%                 | 10,027   | 7.5%                 | 61,766   | 8.8%                 |
| Public Safety        | 56,350          | 7.5%                 | 54,901                               | 12.4%                | 22,694   | 17.0%                | 56,849   | 8.1%                 |
| Health               | 83,898          | 11.2%                | 59,569                               | 13.4%                | 11,881   | 8.9%                 | 104,440  | 14.9%                |
| Transportation       | 25,352          | 3.4%                 | 32,457                               | 7.3%                 | 14,593   | 10.9%                | 55,635   | 7.9%                 |
| Social Services      | 202,010         | 27.0%                | 132,254                              | 29.8%                | 21,907   | 16.4%                | 137,026  | 19.5%                |
| Economic Dev.        | 5,739           | 0.8%                 | 5,059                                | 1.1%                 | 691      | 0.5%                 | 17,433   | 2.5%                 |
| Culture & Recreation | 7,054           | 0.9%                 | 7,389                                | 1.7%                 | 3,972    | 3.0%                 | 2,926    | 0.4%                 |
| Community Services   | 7,704           | 1.0%                 | 5,989                                | 1.3%                 | 7,722    | 5.8%                 | 9,666    | 1.4%                 |
| Surplus/(Deficit)    | (13,989)        |                      | 14,103                               |                      | 5,212    |                      | (73,575) |                      |

The data in this table continues on the facing page



|                      |                  |                      | enues & Ex<br>entages by<br>Hudson V | Categori             |         |                      |             |                      |
|----------------------|------------------|----------------------|--------------------------------------|----------------------|---------|----------------------|-------------|----------------------|
|                      | Orange           |                      | Sulli                                | •                    | Ulster  |                      | Westchester |                      |
| 2012                 | (\$000)          | % of<br>Total<br>Rev | (\$000)                              | % of<br>Total<br>Rev | (\$000) | % of<br>Total<br>Rev | (\$000)     | % of<br>Total<br>Rev |
| Total Revenue        | 783,248          |                      | 199,242                              |                      | 372,789 |                      | 2,406,182   |                      |
| Local Revenue        | 594,067          | 75.8%                | 160,009                              | 80.3%                | 280,097 | 75.1%                | 1,829,089   | 76.0%                |
| Property Taxes *     | 120,474          | 15.4%                | 59,931                               | 30.1%                | 84,757  | 22.7%                | 706,672     | 29.4%                |
| Sales Tax            | 256,880          | 32.8%                | 35,137                               | 17.6%                | 104,697 | 28.1%                | 494,866     | 20.6%                |
| D. P.                | <b>55</b> 0 (22) |                      | 105 405                              |                      | 244.766 |                      | 2 200 1 47  |                      |
| Expenditures         | 778,633          | 0.10/                | 195,486                              | 2 001                | 344,766 | 2 001                | 2,389,147   | 7 70/                |
| Education            | 70,698           | 9.1%                 | 5,449                                | 2.8%                 | 9,598   | 2.8%                 | 184,870     | 7.7%                 |
| Public Safety        | 58,288           | 7.5%                 | 16,688                               | 8.5%                 | 27,514  | 8.0%                 | 230,225     | 9.6%                 |
| Health               | 82,323           | 10.6%                | 30,027                               | 15.4%                | 17,734  | 5.1%                 | 114,346     | 4.8%                 |
| Transportation       | 19,970           | 2.6%                 | 17,349                               | 8.9%                 | 25,615  | 7.4%                 | 216,882     | 9.1%                 |
| Social Services      | 209,467          | 26.9%                | 50,406                               | 25.8%                | 133,549 | 38.7%                | 604,484     | 25.3%                |
| Economic Dev.        | 5,143            | 0.7%                 | 1,326                                | 0.7%                 | 2,085   | 0.6%                 | 12,279      | 0.5%                 |
| Culture & Recreation | 5,572            | 0.7%                 | 2,623                                | 1.3%                 | 685     | 0.2%                 | 62,654      | 2.6%                 |
| Community Services   | 7,785            | 1.0%                 | 942                                  | 0.5%                 | 3,421   | 1.0%                 | 17,713      | 0.7%                 |
| Surplus/(Deficit)    | 4,615            |                      | 3,756                                |                      | 28,023  |                      | 17,035      |                      |
|                      | (                | Drange               |                                      | Sullivan             | Ulster  |                      | Wes         | stchester            |
| 2010                 | (\$000)          | % of<br>Total        | (\$000)                              | % of<br>Total        | (\$000) | % of<br>Total        | (\$000)     | % of<br>Total        |
| Total Revenue        | 733,232          |                      | 189,570                              |                      | 334,961 |                      | 2,453,280   | 10101                |
| Local Revenue        | 536,157          | 73.1%                | 145,203                              | 76.6%                | 251,312 | 75.0%                | 1,871,789   | 76.3%                |
| Property Taxes *     | 119,912          | 16.4%                | 56,458                               | 29.8%                | 102,798 | 30.7%                | 711,614     | 29.0%                |
| Sales Tax            | 226,329          | 30.9%                | 33,908                               | 17.9%                | 75,201  | 22.5%                | 476,245     | 19.4%                |
| Expenditures         | 747,221          |                      | 197,251                              |                      | 327,766 |                      | 2,491,189   |                      |
| Education            | 77,956           | 10.4%                | 5,620                                | 2.8%                 | 9,812   | 3.0%                 | 192,327     | 7.7%                 |
| Public Safety        | 56,350           | 7.5%                 | 17,988                               | 9.1%                 | 26,872  | 8.2%                 | 230,141     | 9.2%                 |
| Health               | 83,898           | 11.2%                | 303,534                              | 153.9%               | 21,129  | 6.4%                 | 134,049     | 5.4%                 |
| Transportation       | 25,352           | 3.4%                 | 25,497                               | 12.9%                | 27,367  | 8.3%                 | 196,494     | 7.9%                 |
| Social Services      | 202,010          | 27.0%                | 47,216                               | 23.9%                | 124,422 | 38.0%                | 621,626     | 25.0%                |
| Economic Dev.        | 5,739            | 0.8%                 | 1,457                                | 0.7%                 | 2,158   | 0.7%                 | 12,458      | 0.5%                 |
| Culture & Recreation | 7,054            | 0.9%                 | 2,612                                | 1.3%                 | 850     | 0.3%                 | 75,749      | 3.0%                 |
| Community Services   | 7,704            | 1.0%                 | 940                                  | 0.5%                 | 3,353   | 1.0%                 | 24,189      | 1.0%                 |
| Surplus/(Deficit)    | (13,989)         |                      | (7,681)                              |                      | 7,195   |                      | (37,909)    |                      |

Continued on next page



|                      |         |               | enues & Ex<br>centages by<br>Hudson | Categor       |         |               |          |               |  |
|----------------------|---------|---------------|-------------------------------------|---------------|---------|---------------|----------|---------------|--|
|                      | Orai    | nge           | Dutc                                | hess          | Putr    | am            | Rocki    | Rockland      |  |
| 2008                 | (\$000) | % of<br>Total | (\$000)                             | % of<br>Total | (\$000) | % of<br>Total | (\$000)  | % of<br>Total |  |
| Total Revenue        | 703,716 |               | 432,908                             |               | 136,281 |               | 648,797  |               |  |
| Local Revenue        | 551,973 | 78.4%         | 309,044                             | 71.4%         | 108,268 | 79.4%         | 477,123  | 73.5%         |  |
| Property Taxes *     | 126,417 | 18.0%         | 93,995                              | 21.7%         | 35,065  | 25.7%         | 102,545  | 15.8%         |  |
| Sales Tax            | 223,434 | 31.8%         | 154,944                             | 35.8%         | 51,840  | 38.0%         | 169,227  | 26.1%         |  |
|                      |         |               |                                     |               |         |               |          |               |  |
| Expenditures         | 707,319 |               | 443,533                             |               | 129,179 |               | 675,785  |               |  |
| Education            | 65,325  | 9.2%          | 13,129                              | 3.0%          | 10,448  | 8.1%          | 69,720   | 10.3%         |  |
| Public Safety        | 64,393  | 9.1%          | 60,863                              | 13.7%         | 21,341  | 16.5%         | 60,641   | 9.0%          |  |
| Health               | 80,131  | 11.3%         | 63,045                              | 14.2%         | 12,024  | 9.3%          | 109,410  | 16.2%         |  |
| Transportation       | 21,301  | 3.0%          | 34,436                              | 7.8%          | 13,607  | 10.5%         | 49,638   | 7.3%          |  |
| Social Services      | 187,283 | 26.5%         | 125,448                             | 28.3%         | 22,221  | 17.2%         | 132,232  | 19.6%         |  |
| Economic Dev.        | 4,868   | 0.7%          | 4,043                               | 0.9%          | 707     | 0.5%          | 17,756   | 2.6%          |  |
| Culture & Recreation | 10,522  | 1.5%          | 5,154                               | 1.2%          | 6,615   | 5.1%          | 5,125    | 0.8%          |  |
| Community Services   | 7,247   | 1.0%          | 6,413                               | 1.4%          | 4,468   | 3.5%          | 9,843    | 1.5%          |  |
|                      |         |               |                                     |               |         |               |          |               |  |
| Surplus/(Deficit)    | (3,603) |               | (10,625)                            |               | 7,102   |               | (26,988) |               |  |

Sullivan, Ulster, & Westchester data displayed on the next page.



|                      | Orai    | nge           | Sulli   | van           | Uls     | ter           | Westche   | ester         |
|----------------------|---------|---------------|---------|---------------|---------|---------------|-----------|---------------|
| 2008                 | (\$000) | % of<br>Total | (\$000) | % of<br>Total | (\$000) | % of<br>Total | (\$000)   | % of<br>Total |
| Total Revenue        | 703,716 |               | 182,576 |               | 343,880 |               | 2,377,231 |               |
| Local Revenue        | 551,973 | 78.4%         | 136,429 | 74.7%         | 265,164 | 77.1%         | 1,823,630 | 76.7%         |
| Property Taxes *     | 126,417 | 18.0%         | 45,115  | 24.7%         | 74,445  | 21.6%         | 675,448   | 28.4%         |
| Sales Tax            | 223,434 | 31.8%         | 37,577  | 20.6%         | 99,967  | 29.1%         | 482,571   | 20.3%         |
|                      |         |               |         |               |         |               |           |               |
| Expenditures         | 707,319 |               | 182,886 |               | 330,512 |               | 2,344,437 |               |
| Education            | 65,325  | 9.2%          | 6,237   | 3.4%          | 10,678  | 3.2%          | 171,211   | 7.3%          |
| Public Safety        | 64,393  | 9.1%          | 16,381  | 9.0%          | 26,473  | 8.0%          | 214,482   | 9.1%          |
| Health               | 80,131  | 11.3%         | 31,231  | 17.1%         | 22,622  | 6.8%          | 145,579   | 6.2%          |
| Transportation       | 21,301  | 3.0%          | 23,791  | 13.0%         | 26,219  | 7.9%          | 216,200   | 9.2%          |
| Social Services      | 187,283 | 26.5%         | 46,831  | 25.6%         | 127,624 | 38.6%         | 609,895   | 26.0%         |
| Economic Dev.        | 4,868   | 0.7%          | 863     | 0.5%          | 2,081   | 0.6%          | 12,319    | 0.5%          |
| Culture & Recreation | 10,522  | 1.5%          | 2,681   | 1.5%          | 1,092   | 0.3%          | 74,909    | 3.2%          |
| Community Services   | 7,247   | 1.0%          | 988     | 0.5%          | 3,596   | 1.1%          | 25,650    | 1.1%          |
|                      |         |               |         |               |         |               |           |               |
| Surplus/(Deficit)    | (3,603) |               | (310)   |               | 13,368  |               | 32,794    |               |

\* Property Taxes also include other property tax-related items

*Note*: County fiscal years end December 31st

Source:

New York State Office of State Comptroller; https://www.osc.state.ny.us/localgov/datanstat/findata/index\_choice.htm

## Municipal Debt

Orange County comparison to:

Hudson Valley

New York State N/A

2012 Report



GOVERNMENT

**What does this measure?** There are two tables, one with information on the amount of debt of Orange County municipalities and their Constitutional Debt Limits (CDL) and another that compares Orange County's debt to that of other Hudson Valley counties. Certain municipal debt for all municipalities is subject to NYS constitutional debt limits. For villages and towns, these limits are 7% of the 5-year average of the full value of taxable real property. For cities with populations less than 250,000, i.e., all those in the Hudson Valley, the limit is 7% of the 5-year average of the full value of taxable real property. For all counties but Nassau, the limit is 7% of the 5-year average full value of taxable real property. The full value of taxable real property is derived by taking the assessed value of each parcel in the municipality and applying an equalization rate, which allows comparisons to the values of other municipalities. Debt excluded in the calculation of the debt limit is water debt, certain sewer and revenue-producing debt.

*Note*: In reviewing the amounts of indebtedness of the municipalities in Orange County and the Hudson Valley counties, it is important to recognize that higher debt amounts do not necessarily equate to lower financial health because each municipality has a different value of real estate and other circumstances that impact on its financial wherewithal.

**Summary Statement:** Of Orange County's 42 municipalities, two municipalities had no debt outstanding in 2012 vs. three in 2009. Six municipalities in 2012 had no debt outstanding related to Constitutional Debt Limits, as in 2009. Fifteen municipalities had higher outstandings as a proportion of their CDL debt in 2012 than in 2009; 21 had lower outstandings in proportion and five had virtually no change in their debt amounts vs. CDL. In 2012, two municipalities had outstanding debt subject to CDL greater than 20% of the CDL.

Among the Hudson Valley counties, Orange had the second-highest percentage of its debt subject to CDL outstanding, at 10.4%; only Sullivan County had higher debt outstanding, at 12.6% of its CDL. Orange County was among six counties that had higher debt outstanding against the CDL in 2012 than in 2009.

|                      | _                   | Orange (     | County              |              |                   |  |
|----------------------|---------------------|--------------|---------------------|--------------|-------------------|--|
|                      | 20                  | 009          | 20                  | 012          | % Debt Limit Used |  |
|                      | Outstanding<br>Debt | % Debt Limit | Outstanding<br>Debt | % Debt Limit | (H)igher/(L)ower  |  |
| Villages             | (\$000)             | Used 2009 *  | (\$000)             | Used 2012 *  | Than 2009         |  |
| Chester              | \$875               | 0.4%         | \$1,110             | 0.1%         | L                 |  |
| Cornwall-On-Hudson   | \$6,661             | 9.1%         | \$4,369             | 6.0%         | L                 |  |
| Florida              | \$730               | 3.6%         | \$660               | 2.9%         | L                 |  |
| Goshen               | \$32,936            | 2.0%         | \$38,165            | 0.4%         | L                 |  |
| Greenwood Lake       | \$1,048             | 0.7%         | \$2,511             | 7.7%         | Н                 |  |
| Harriman             | \$2,340             | 0.0%         | \$1,940             | 0.0%         |                   |  |
| Highland Falls       | \$8,408             | 29.2%        | \$7,930             | 30.5%        | Н                 |  |
| Kiryas Joel          | \$12,805            | 6.6%         | \$14,794            | 7.1%         | Н                 |  |
| Maybrook             | \$611               | 4.3%         | \$1,222             | 9.0%         | Н                 |  |
| Monroe               | \$3,070             | 0.5%         | \$4,150             | 3.2%         | Н                 |  |
| Montgomery           | \$906               | 4.3%         | \$467               | 2.1%         | L                 |  |
| Otisville            | \$484               | 5.5%         | \$154               | 2.9%         | L                 |  |
| South Blooming Grove | \$864               | 3.6%         | \$3,035             | 14.3%        | Н                 |  |
|                      |                     |              |                     |              |                   |  |

#### Municipal Debt Amounts and Percentages of Debt Limits Orange County

Continued on next page

|                      |                     | Orange (     |                     |              |                   |
|----------------------|---------------------|--------------|---------------------|--------------|-------------------|
|                      |                     | 009          |                     | 012          | % Debt Limit Used |
|                      | Outstanding<br>Debt | % Debt Limit | Outstanding<br>Debt | % Debt Limit | (H)igher/(L)ower  |
| Villages             | (\$000)             | Used 2009 *  | (\$000)             | Used 2012 *  | Than 2009         |
| Chester              | \$875               | 0.4%         | \$1,110             | 0.1%         | L                 |
| Cornwall-On-Hudson   | \$6,661             | 9.1%         | \$4,369             | 6.0%         | L                 |
| Florida              | \$730               | 3.6%         | \$660               | 2.9%         | L                 |
| Goshen               | \$32,936            | 2.0%         | \$38,165            | 0.4%         | L                 |
| Greenwood Lake       | \$1,048             | 0.7%         | \$2,511             | 7.7%         | Н                 |
| Harriman             | \$2,340             | 0.0%         | \$1,940             | 0.0%         |                   |
| Highland Falls       | \$8,408             | 29.2%        | \$7,930             | 30.5%        | Н                 |
| Kiryas Joel          | \$12,805            | 6.6%         | \$14,794            | 7.1%         | Н                 |
| Maybrook             | \$611               | 4.3%         | \$1,222             | 9.0%         | Н                 |
| Monroe               | \$3,070             | 0.5%         | \$4,150             | 3.2%         | Н                 |
| Montgomery           | \$906               | 4.3%         | \$467               | 2.1%         | L                 |
| Otisville            | \$484               | 5.5%         | \$154               | 2.9%         | L                 |
| South Blooming Grove | \$864               | 3.6%         | \$3,035             | 14.3%        | Н                 |
| Tuxedo Park          | \$3,550             | 9.0%         | \$6,192             | 14.8%        | Н                 |
| Unionville           | \$0                 | 0.0%         | N/A                 |              |                   |
| Walden               | \$3,506             | 5.5%         | \$4,585             | 1.7%         | L                 |
| Warwick              | \$1,400             | 3.2%         | \$2,878             | 6.0%         | Н                 |
| Washingtonville      | \$2,084             | 3.9%         | \$1,065             | 2.8%         | L                 |
| Woodbury             | \$700               | 0.4%         | \$529               | 0.5%         |                   |
| _                    |                     |              |                     |              |                   |
| Towns                |                     |              | <b>*</b> • • • • •  |              |                   |
| Blooming Grove       | \$6,296             | 4.4%         | \$6,894             | 5.3%         | Н                 |
| Chester              | \$6,668             | 0.0%         | \$5,006             | 3.5%         | Н                 |
| Cornwall             | \$4,055             | 3.5%         | \$5,385             | 5.0%         | Н                 |
| Crawford             | \$7,764             | 6.5%         | \$6,493             | 8.3%         | Н                 |
| Deerpark             | \$1,356             | 3.1%         | \$724               | 1.7%         | L                 |
| Goshen               | \$4,817             | 3.5%         | \$3,686             | 2.9%         | L                 |
| Greenville           | \$76                | 0.2%         | \$19                | 0.0%         | L                 |
| Hamptonburgh         | \$172               | 0.3%         | \$314               | 0.6%         | Н                 |
| Highlands            | \$0                 | 0.0%         | \$551               | 0.0%         |                   |
| Minisink             | \$0                 | 0.0%         | \$0                 | 0.0%         |                   |
| Monroe               | \$3,141             | 1.1%         | \$702               | 0.1%         | L                 |
| Montgomery           | \$2,497             | 0.0%         | \$2,719             | 0.0%         |                   |
| Mount Hope           | \$1,500             | 3.3%         | \$1,408             | 4.0%         | Н                 |
| Newburgh             | \$11,490            | 2.7%         | \$26,331            | 1.7%         | L                 |
| New Windsor          | \$14,708            | 6.1%         | \$10,395            | 4.8%         | L                 |
| Tuxedo               | \$2,056             | 2.1%         | \$1,658             | 1.8%         | L                 |
| Wallkill             | \$26,638            | 4.3%         | \$21,115            | 3.8%         | L                 |
| Warwick              | \$9,552             | 2.5%         | \$8,284             | 2.2%         | L                 |

Continued on next page





| Orange County |                     |              |                     |              |                   |  |  |  |
|---------------|---------------------|--------------|---------------------|--------------|-------------------|--|--|--|
|               | 20                  | 009          | 20                  | 012          | % Debt Limit Used |  |  |  |
|               | Outstanding<br>Debt | % Debt Limit | Outstanding<br>Debt | % Debt Limit | (H)igher/(L)ower  |  |  |  |
| Wawayanda     | \$5,239             | 7.8%         | \$4,476             | 7.4%         | L                 |  |  |  |
| Woodbury      | \$10,127            | 3.9%         | \$7,007             | 2.2%         | L                 |  |  |  |
| Cities        |                     |              |                     |              |                   |  |  |  |
| Middletown    | \$48,151            | 17.8%        | \$64,701            | 22.8%        | Н                 |  |  |  |
| Newburgh      | \$66,029            | 57.9%        | \$58,161            | 0.0%         | L                 |  |  |  |
| Port Jervis   | \$8,381             | 11.9%        | \$6,962             | 5.9%         | L                 |  |  |  |

#### Municipal Debt Amounts and Percentages of Debt Limits Orange County

*Note*: Municipal fiscal years end in February, May or December of 2009 and 2012

\* Not all outstanding debt is subject to the Constitutional Debt Limit, as described above.

Source:

2009 Data: NYS Office of the State Comptroller, Division of Local Government and School Accountability

http://osc.state.ny.us/localgov/finreporting/cdl.htm

2012 Data: NYS Office of the State Comptroller, Records Access Officer

#### County Debt vs. Debt Limits Hudson Valley

|                    |                                   | 2009                             |                           |                                   | 2012                             |                           | % Debt Limit<br>Used              |
|--------------------|-----------------------------------|----------------------------------|---------------------------|-----------------------------------|----------------------------------|---------------------------|-----------------------------------|
|                    | Outstanding<br>Debt<br>(\$000) ** | Debt<br>Subject to<br>Debt Limit | % Debt<br>Limit<br>Used * | Outstanding<br>Debt<br>(\$000) ** | Debt<br>Subject to<br>Debt Limit | % Debt<br>Limit<br>Used * | (H)igher/<br>(L)ower<br>Than 2009 |
| Orange County      | \$286,220                         | \$267,845                        | 10.09%                    | \$276,505                         | \$259,835                        | 10.40%                    | Н                                 |
| Dutchess County    | \$100,585                         | \$100,585                        | 4.11%                     | \$107,701                         | \$107,701                        | 4.6%                      | Н                                 |
| Putnam County      | \$75,190                          | \$58,190                         | 5.31%                     | \$80,597                          | \$63,597                         | 6.2%                      | Н                                 |
| Rockland County    | \$448,713                         | \$238,739                        | 8.11%                     | \$597,111                         | \$266,520                        | 9.7%                      | Н                                 |
| Sullivan County    | \$85,441                          | \$77,045                         | 12.90%                    | \$87,790                          | \$77,685                         | 12.6%                     | L                                 |
| Ulster County      | \$153,899                         | \$109,664                        | 8.03%                     | \$146,011                         | \$100,524                        | 7.3%                      | L                                 |
| Westchester County | \$1,034,720                       | \$729,846                        | 5.79%                     | \$1,335,221                       | \$648,070                        | 5.5%                      | L                                 |

Note: County fiscal years end December 31

\* The identification of debt as subject and not subject to the debt limit is as reported by municipalities to OSC

\*\* Not all outstanding debt is subject to the Constitutional Debt Limit, as described above.

Source:

2009 Data: NYS Office of the State Comptroller, Division of Local Government and School Accountability 2012 Data: NYS Office of the State Comptroller, Records Access Officer

## Fiscal Monitoring Ratings of Municipalities

Orange County comparison to:





New York State N/A

2012 Report N/A

**What does this measure?** The Fiscal Stress Monitoring System was developed by the Office of the State Comptroller and was first used in 2012 to provide feedback to counties, cities, towns, villages, school districts and citizens regarding the level of fiscal stress with which these entities are currently operating. The fiscal score is presented as a percentage on a scale of 100%. A score of 45% or higher suggests a need for concern for a municipality's fiscal condition. The rating scale is provided below. The list includes only municipalities with fiscal years ending prior to August 1, 2012 and 2013. Some municipalities have not been rated in 2012 or 2013 because they may not have been required to report prior to August 1st, may not have filed their annual financial reports or may have data that is inconclusive.

| Municipalities in Stress        |                              |
|---------------------------------|------------------------------|
| 65% of Total Points or more     | Significant Stress           |
| 55%-64% of Total Points         | Moderate Stress              |
| 45%–54% of Total Points or More | Susceptible to Fiscal Stress |

**Summary Statement:** Three Orange County municipalities have been identified as facing some level of fiscal stress. The Town of Tuxedo and Village of Goshen are rated Susceptible to Fiscal Stress and Kiryas Joel is rated as in Moderate Stress. Among the Hudson Valley counties, Westchester and Sullivan are rated as Susceptible to Fiscal Stress and Rockland is in Significant Stress. Orange County, at 29.2%, is well below the stress levels.

| Orange County Municipalities |            |      |                      |                                       |              |  |  |
|------------------------------|------------|------|----------------------|---------------------------------------|--------------|--|--|
| Towns and Cities             | 2012       | 2013 | Villages             | 2012                                  | 2013         |  |  |
| Blooming Grove               | 27.5%      |      | Chester              |                                       | 15.8%        |  |  |
| Chester                      | 22.1%      |      | Cornwall-On-Hudson   |                                       | 17.5%        |  |  |
| Cornwall                     | 31.7%      |      | Florida              |                                       | 9.6%         |  |  |
| Crawford                     | 11.3%      |      | Goshen               |                                       | 49.6%        |  |  |
| Deerpark                     | 0.0%       |      | Greenwood Lake       |                                       | 14.2%        |  |  |
| Goshen                       | 3.3%       |      | Harriman             |                                       | 21.3%        |  |  |
| Greenville                   | 0.0%       |      | Highland Falls       |                                       | 11.3%        |  |  |
| Hamptonburgh                 | 0.0%       |      | Kiryas Joel          |                                       | 57.5%        |  |  |
| Highlands                    | 22.1%      |      | Maybrook             |                                       | 10.0%        |  |  |
| Minisink                     | 40.8%      |      | Monroe               |                                       | Not Filed    |  |  |
| Monroe                       | 12.9%      |      | Montgomery           |                                       | 3.3%         |  |  |
| Montgomery                   | 0.0%       |      | Otisville            |                                       | 12.5%        |  |  |
| Mount Hope                   | 0.0%       |      | South Blooming Grove |                                       | Not Listed   |  |  |
| Newburgh (Town)              | Not Listed |      | Tuxedo Park          |                                       | 8.3%         |  |  |
| New Windsor                  | 8.3%       |      | Unionville           |                                       | Not Filed    |  |  |
| Tuxedo                       | 50.4%      |      | Walden               |                                       | 22.1%        |  |  |
| Wallkill                     | 11.7%      |      | Warwick              |                                       | 12.5%        |  |  |
| Warwick                      | 34.2%      |      | Washingtonville      |                                       | Not Filed    |  |  |
| Wawayanda                    | 15.8%      |      | Woodbury             |                                       | 15.8%        |  |  |
| Woodbury                     | 1.7%       |      |                      | · · · · · · · · · · · · · · · · · · · | on next page |  |  |

## Fiscal Stress Monitoring

Continued on next page



#### **Fiscal Stress Monitoring Orange County Municipalities**

|                    | 01    | unge county municipanties |
|--------------------|-------|---------------------------|
| Cities             | 2012  | 2013                      |
| Middletown (City)  | 5.0%  |                           |
| Newburgh (City)    | 15.8% |                           |
| Port Jervis (City) | 31.7% |                           |

Source:

Office of the State Comptroller - Local Government and School Accountability Fiscal Stress Monitoring System

http://osc.state.ny.us/localgov/finreporting/cdl.htm http://osc.state.ny.us/localgov/fiscalmonitoring/index.htm

http://wwe1.osc.state.ny.us/localgov/fiscalmonitoring/fsi1a.cfm

### **Fiscal Stress Monitoring Hudson Valley**

|                    | 2012  |
|--------------------|-------|
| Orange County      | 29.2% |
| Dutchess County    | 41.3% |
| Putnam County      | 24.2% |
| Rockland County    | 86.7% |
| Sullivan County    | 46.7% |
| Ulster County      | 38.3% |
| Westchester County | 48.3% |

| NYS Fiscal Monitoring Ratings                            |                    |  |  |
|--|--------------------|--|--|
| Municipalities in Fiscal Stress                          |                    |  |  |
| 65% of Total Points or more                              | Significant Stress |  |  |
| 55%–64% of Total Points Moderate Stress                  |                    |  |  |
| 45%-54% of Total PointsSusceptible to Fiscaor MoreStress |                    |  |  |

Hudson Valley

## Total Value of Real Property and the Tax Rate

Orange County comparison to:

N/A

New York State N/A



**What does this measure?** Orange County levies taxes on the value of real property. This data looks at the total full value of the county's property and the corresponding full value tax rate, which is a rate that a municipality would apply if it assessed at full value. Tax rates are calculated per \$1,000 of real property value. This information differs from that presented in the 2007 and 2012 Quality of Life Report Cards; full value (rather than assessed value) is more meaningful because it presents values for the entire County that are consistent across municipalities.

**Summary Statement:** The full value of Orange County's real property grew by more than 50% between 2004 and 2010 but dropped by 16.7% between 2010 and 2013 with the impact of the nationwide economic recession. The rate of taxes paid to Orange County based on full value dropped to \$2.96 by 2010 and then jumped almost 20% to \$3.55 between 2010 and 2013. While the tax rate dropped between 2004-2010, the amount of taxes paid increased by almost one-third, due to the rise in the value of real property. Between 2010 and 2013, the reverse occurred, i.e., the amount of taxes paid decreased slightly but raising these funds required a 20% increase in the tax rate, in part because of the decline in the full value of real property as a result of the recession.

| Total Taxable Full Value of Real Property |  |
|---|--|
| Orange County                             |  |

|               | 2012 Report      |                  |                  | 2015 Report      | % Cł             | hange            |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|
|               | 2003             | 2006             | 2010             | 2012             | 2003 vs.<br>2010 | 2010 vs.<br>2012 |
| Orange County | \$11,018,678,951 | \$11,950,702,533 | \$12,512,026,612 | \$12,677,523,466 | 13.6%            | 1.3%             |

Source:

Orange County Real Property Tax Services Office

Orange County Real Property Tax Service Agency, Data and Information Books



## Effective Tax Rates

Orange County comparison to:

Hudson Valley N/A

New York State N/A



2012 Report

**What does this measure?** The Effective Tax Rate is the ratio of the annual property tax on a parcel of property to the market value of the property. Market value is derived by applying an equalization rate to the assessed taxable value of property. Tax rate includes school, county, state and municipal taxes. Data was not available on the Effective Tax Rates (ETR) of villages in 2006.

Effective in local fiscal years starting on or after Jan. 1, 2012, a new New York State law limits the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less. If a "tax base growth factor" has been reported to the school district by the Commissioner of Tax and Finance, the total amount of taxes levied for the prior year is to be multiplied by the growth factor. The limit stays in place unless 60% of voters approve additional spending over the cap.

Actual effective tax rates include taxes for municipal items that were approved by the electorate but are not included in the tax cap provisions. Therefore, it is difficult to determine whether a municipality remained within the tax cap.

Source: NYS Department of Taxation and Finance, http://www.tax.ny.gov/pdf/publications/orpts/capguidelines.pdf, NYS CitizenConnects, http:// governor.ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax. See more at: http://governor.ny.gov/citizenconnects/reforminggovernment/guide-to-the-property-tax#sthash.bPHCc13h.dpuf.

**Summary Statement:** Between 2010 and 2013, all municipalities reported increases in their effective tax rates. Tax rates in 2013 among towns in Orange County ranged from a low of 2.08% in Tuxedo to a high of 3.56% in Deerpark. In villages, tax rates ranged from a low of 2.18% in Kiryas Joel to a high of 3.6% in Harriman. Cities varied between 3.99% in Port Jervis to 4.64% in Newburgh. Between 2010 and 2013, all three cities experienced the greatest increases of all municipalities in the rate percentage (over 1.0%). The average rate percentage change for cities was 1.36%. For towns, the average rate percentage change was 0.79% and for villages 0.50%.

|                              | Effective Tax Rates |                |                |                |                                 |
|------------------------------|---------------------|----------------|----------------|----------------|---------------------------------|
| Orange County Municipalities |                     |                |                |                |                                 |
|                              |                     | 2007<br>Report | 2012<br>Report | 2015<br>Report | Change in<br>Percentage<br>Rate |
| Towns and Cities             | School District     | 2006           | 2010           | 2013           | 2010–2013                       |
| Blooming Grove               | Washingtonville     | 2.50%          | 2.48%          | 3.42%          | 0.94%                           |
| Chester                      | Chester             | 2.26%          | 2.37%          | 3.14%          | 0.77%                           |
| Cornwall                     | Cornwall            | 2.36%          | 2.36%          | 3.23%          | 0.87%                           |
| Crawford                     | Pine Bush           | 2.21%          | 2.25%          | 2.94%          | 0.69%                           |
| Deerpark                     | Port Jervis         | 2.76%          | 2.65%          | 3.56%          | 0.91%                           |
| Goshen                       | Goshen              | 2.10%          | 2.26%          | 2.88%          | 0.62%                           |
| Greenville                   | Minisink Valley     | 2.19%          | 2.01%          | 2.74%          | 0.73%                           |
| Hamptonburgh                 | Washingtonville     | 2.28%          | 2.21%          | 2.83%          | 0.62%                           |
| Highlands                    | Highlands           | 2.43%          | 2.40%          | 2.61%          | 0.21%                           |
| Minisink                     | Minisink Valley     | 2.13%          | 2.00%          | 2.71%          | 0.71%                           |
| Monroe                       | Monroe-Woodbury     | 2.17%          | 2.45%          | 3.00%          | 0.55%                           |
| Montgomery                   | Valley Central      | 2.17%          | 2.19%          | 2.88%          | 0.69%                           |

Continued on next page

| Effective Tax Rates<br>Orange County Municipalities |                 |                |                |                |                                 |
|---|-----------------|----------------|----------------|----------------|---------------------------------|
|   |                 | 2007<br>Benort | 2012<br>Papart | 2015<br>Papart | Change in<br>Percentage<br>Rate |
| Towns and Cities                                    | School District | Report<br>2006 | Report<br>2010 | Report<br>2013 | Raie<br>2010–2013               |
| Mount Hope  | Minisink Valley | 2.31%          | 2.16%          | 2.87%          | 0.71%                           |
| Newburgh (Town)                                     | Newburgh        | 2.68%          | 2.42%          | 3.31%          | 0.89%                           |
| New Windsor   | Newburgh        | 2.38%          | 2.42%          | 3.36%          | 0.94%                           |
| Tuxedo  | Tuxedo          | 1.42%          | 1.66%          | 2.08%          | 0.42%                           |
| Wallkill  | Middletown      | 2.17%          | 2.16%          | 3.10%          | 0.94%                           |
| Warwick   | Warwick         | 2.24%          | 2.13%          | 2.86%          | 0.73%                           |
| Wawayanda   | Minisink Valley | 2.19%          | 2.00%          | 2.66%          | 0.66%                           |
| Woodbury  | Monroe-Woodbury | 2.26%          | 2.23%          | 2.98%          | 0.75%                           |
|   |                 | 212070         | 212070         | 20070          | 017070                          |
| Middletown (City)                                   | Middletown      | 2.76%          | 2.74%          | 4.05%          | 1.31%                           |
| Newburgh (City)                                     | Newburgh        | 3.07%          | 2.93%          | 4.64%          | 1.71%                           |
| Port Jervis (City)                                  | Port Jervis     | 3.32%          | 2.95%          | 3.99%          | 1.04%                           |
| Average   |                 | 3.05%          | 2.87%          | 4.23%          | 1.36%                           |
| 6   |                 |                |                |                |                                 |
| Villages  |                 |                | 2010           | 2013           | 2010–2013                       |
| Chester   |                 |                | 2.67%          | 3.49%          | 0.82%                           |
| Cornwall-On-Hudson                                  |                 |                | 2.31%          | 2.89%          | 0.58%                           |
| Florida   |                 |                | 2.65%          | 3.11%          | 0.46%                           |
| Goshen  |                 |                | 2.64%          | 3.32%          | 0.68%                           |
| Greenwood Lake                                      |                 |                | 2.77%          | 3.09%          | 0.32%                           |
| Harriman  |                 |                | 3.11%          | 3.60%          | 0.49%                           |
| Highland Falls                                      |                 |                | 2.81%          | 3.17%          | 0.36%                           |
| Kiryas Joel   |                 |                | N/A            | 2.18%          |                                 |
| Maybrook  |                 |                | 2.51%          | 3.12%          | 0.61%                           |
| Monroe  |                 |                | 2.97%          | 3.45%          | 0.48%                           |
| Montgomery  |                 |                | 2.60%          | 3.27%          | 0.67%                           |
| Otisville   |                 |                | 2.51%          | 3.32%          | 0.81%                           |
| South Blooming Grove                                |                 |                | 2.43%          | 2.99%          | 0.56%                           |
| Tuxedo Park   |                 |                | 1.78%          | 2.35%          | 0.57%                           |
| Unionville  |                 |                | 2.48%          | 3.17%          | 0.69%                           |
| Walden  |                 |                | 2.77%          | 3.39%          | 0.62%                           |
| Warwick   |                 |                | 2.29%          | 2.67%          | 0.38%                           |
| Washingtonville                                     |                 |                | 2.54%          | 2.98%          | 0.44%                           |
| Woodbury  |                 |                | 2.53%          | 2.98%          | 0.45%                           |
| Average   |                 |                | 2.58%          | 3.08%          | 0.50%                           |

Source:

Orange County Real Property, Tax Service Agency Data and Information Book

## **Enhanced Star Program Participation**

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report N/A

**What does this measure?** The Enhanced STAR program provides property tax relief for the primary residences of senior citizens (age 65 and older) with qualifying incomes. STAR exemptions apply only to school district taxes. For the 2013–14 school tax year, the program exempted the first \$63,000 of assessed value from school taxes. The table below provides the aggregate number of taxpayers who were eligible for and applied for the Enhanced Star exemption in the various Orange County municipalities. The table below enumerates the aggregate of taxpayers who were eligible for and applied for the Enhanced Star exemption in the various Orange County municipalities and the percentage STAR parcels represented of all real property parcels in each municipality.

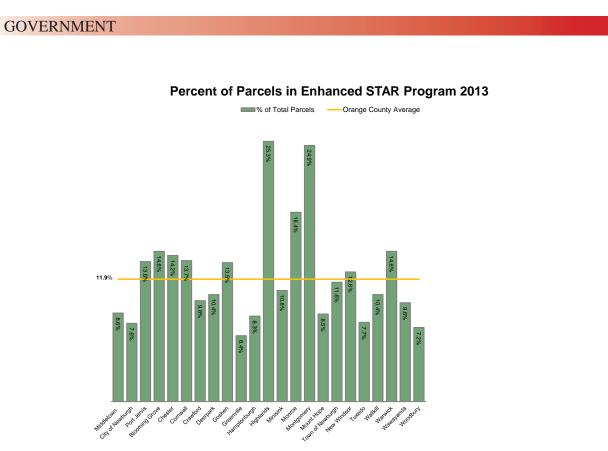
**Summary Statement:** The STAR program was actively used in all Orange County municipalities. Those municipalities where the number of STAR-exempt parcels in 2013 was 15% or more of total municipal parcels were Town of Highlands (25.3%), Town of Monroe (18.4%), and Town of Montgomery (24.9%).

**Enhanced STAR Program** 

| Number of Parcels in Program |        |           |                   |       |
|------------------------------|--------|-----------|-------------------|-------|
| Orange County                |        |           |                   |       |
|                              | Num    | ber of Pa | % Total Parcels * |       |
|                              | 2008   | 2010      | 2013              | 2013  |
| City of Middletown           | 765    | 725       | 743               | 8.6%  |
| City of Newburgh             | 484    | 465       | 527               | 7.6%  |
| City of Port Jervis          | 430    | 419       | 435               | 13.6% |
| Blooming Grove               | 508    | 538       | 626               | 14.6% |
| Chester                      | 373    | 376       | 467               | 14.2% |
| Cornwall                     | 477    | 456       | 501               | 13.7% |
| Crawford                     | 308    | 309       | 372               | 9.8%  |
| Deerpark                     | 388    | 402       | 441               | 10.4% |
| Goshen                       | 413    | 427       | 485               | 13.5% |
| Greenville                   | 110    | 117       | 129               | 6.4%  |
| Hamptonburgh                 | 164    | 171       | 187               | 8.3%  |
| Highlands                    | 228    | 225       | 229               | 25.3% |
| Minisink                     | 140    | 162       | 193               | 10.8% |
| Monroe                       | 637    | 652       | 755               | 18.4% |
| Montgomery                   | 808    | 855       | 959               | 24.9% |
| Mount Hope                   | 160    | 172       | 184               | 8.5%  |
| Town of Newburgh             | 1383   | 1395      | 1544              | 11.6% |
| New Windsor                  | 1080   | 1097      | 1192              | 12.6% |
| Tuxedo                       | 116    | 111       | 118               | 7.7%  |
| Wallkill                     | 849    | 927       | 1114              | 10.4% |
| Warwick                      | 1243   | 1280      | 1403              | 14.6% |
| Wawayanda                    | 274    | 286       | 300               | 9.6%  |
| Woodbury                     | 276    | 266       | 333               | 7.2%  |
| Total                        | 11,614 | 11,833    | 13,237            | 11.9% |

\* Calculation divides the number of Enhanced Star Parcels in 2013 into total parcels in 2012; 2013 parcel counts not available

Source: Orange County Real Property Tax Service Agency Data and Information Book, April 2013



GOVERNMENT

## Municipal Services Provided—Water, Sewer and Solid Waste

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



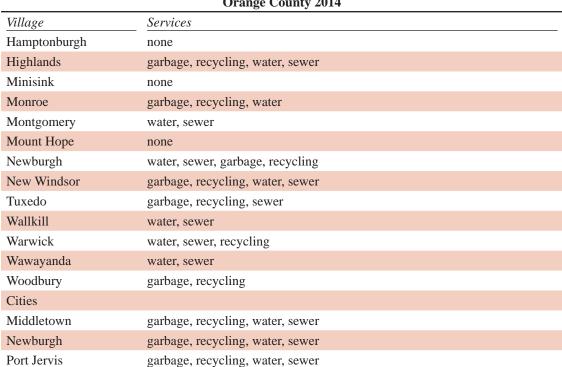
**What does this measure?** This indicator reports whether a municipality provided garbage pick-up, recycling, and sewer and water services in 2014. In some communities where water is provided, it may be provided to a specific district which pays additionally for the service. All services identified are provided by or through the municipality and not by private vendors. Similar data for 2012 can be found in the 2012 Quality of Life Report Card.

**Summary Statement:** Fourteen of Orange County's 42 municipalities provide all four services (garbage pick-up, recycling, water and sewer). Five towns provide none of these services. Cities and villages often provide the most comprehensive services.

| Village              | Services   |
|----------------------|--|
| Chester              | water, sewer   |
| Cornwall-On-Hudson   | garbage, sewer, water  |
| Florida              | garbage, recycling, sewer, water   |
| Goshen               | garbage, recycling, sewer, water   |
| Greenwood Lake       | garbage, recycling, water  |
| Harriman             | water, sewer through county  |
| Highland Falls       | sewer, water, (garbage and recycling through T of Highlands)               |
| Kiryas Joel          | garbage, water, sewer  |
| Maybrook             | garbage, recycling, sewer, water   |
| Monroe               | water, others provided by Town   |
| Montgomery           | garbage, recycling, water, sewer   |
| Otisville            | garbage, recycling, water  |
| South Blooming Grove | sewer, water   |
| Tuxedo Park          | garbage, recycling, water, sewer   |
| Unionville           | water  |
| Walden               | garbage, recycling, water, sewer   |
| Warwick              | water, sewer, (recycling through T of Warwick)                             |
| Washingtonville      | water, sewer, (garbage & sewer by T of Blooming Grove)                     |
| Woodbury             | water, sewer   |
| Towns                |  |
| Blooming Grove       | garbage, recycling, water, sewer   |
| Chester              | water, sewer, garbage, recycling within Refuse District (1-3 family homes) |
| Cornwall             | garbage, recycling, sewer  |
| Crawford             | water, sewer   |
| Deerpark             | none   |
| Goshen               | sewer, water through V of Goshen   |
| Greenville           | none   |
|                      |  |

#### Services Provided by Municipalities Orange County 2014

Quality of Life



Source: Each municipality

#### Services Provided by Municipalities Orange County 2014



## Managers of Municipalities

N/A

Orange County Comparison to:

Hudson Valley

New York State N/A

2012 Report



What does this measure? This indicator looks at how many paid, appointed managers of municipalities exist in Orange County.

**Summary Statement:** Among Orange County's 42 municipalities, there continues to be one appointed city manager, in Newburgh, and two village managers, one in Walden and the other in Kiryas Joel. In all cases, the manager reports to the municipal Board and Mayor.

Municipal Managers in Orange County

City of Newburgh Village of Kiryas Joel Village of Walden

Source: Municipal Offices

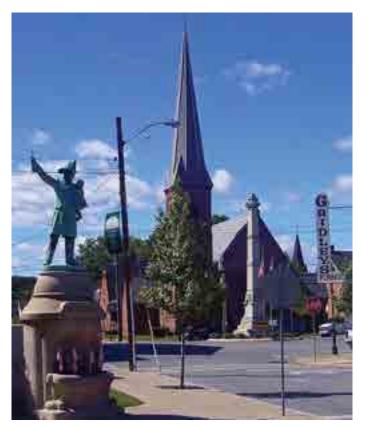


Photo: Daniel Case, Wikipedia Commons

## Level of Volunteer Service in Essential Services of Fire and EMT

Orange County comparison to:

Hudson Valley N/A

New York State N/A

2012 Report



**What does this measure?** The table below shows which municipalities in Orange County are covered by volunteer fire and emergency response personnel and which are covered by paid. Those municipalities that do not have their own fire districts call upon the services of others for fire and emergency help. While volunteer ambulance services continue to be available in most communities, private ambulance services also respond to emergencies in some municipalities. Not all municipalities have their own fire districts but call upon the services of others for fire and emergency help.

**Summary Statement:** There is no change in the status (volunteer vs. paid) of fire and emergency personnel in Orange County. Virtually all municipalities rely on volunteers for their fire services and emergency response personnel. The City of Newburgh is the only municipality with an all-paid fire and emergency staff. The City of Middletown uses a combination of paid and volunteer and Port Jervis is 100% volunteer.

| Paid and Volunteer   |            |               |                |  |
|----------------------|------------|---------------|----------------|--|
| Villages             | Fire & EMT | Towns (cont.) | Fire & EMT     |  |
| Chester              | volunteer  | Deerpark      | volunteer      |  |
| Cornwall-On-Hudson   | volunteer  | Goshen        | volunteer      |  |
| Florida              | volunteer  | Greenville    | volunteer      |  |
| Goshen               | volunteer  | Highlands     | volunteer      |  |
| Greenwood Lake       | volunteer  | Minisink      | volunteer      |  |
| Harriman             | Monroe FD  | Monroe        | volunteer      |  |
| Highland Falls       | volunteer  | Montgomery    | volunteer      |  |
| Kiryas Joel          | volunteer  | Mount Hope    | volunteer      |  |
| Maybrook             | volunteer  | Newburgh      | volunteer      |  |
| Monroe               | volunteer  | New Windsor   | volunteer      |  |
| Montgomery           | volunteer  | Tuxedo        | volunteer      |  |
| Otisville            | volunteer  | Wallkill      | volunteer      |  |
| South Blooming Grove | volunteer  | Warwick       | volunteer      |  |
| Tuxedo Park          | N/A        | Wawayanda     | volunteer      |  |
| Unionville           | volunteer  | Woodbury      | volunteer      |  |
| Walden               | volunteer  |               |                |  |
| Warwick              | volunteer  | Cities        | Fire & EMT     |  |
| Washingtonville      | volunteer  | Middletown    | paid/volunteer |  |
| Woodbury             | volunteer  | Newburgh      | paid           |  |
| Towns                | Fire & EMT | Port Jervis   | volunteer      |  |
| Blooming Grove       | volunteer  |               |                |  |
| Chester              | volunteer  |               |                |  |
| Cornwall             | volunteer  |               |                |  |
| Crawford             | volunteer  |               |                |  |
| Hamptonburgh         | volunteer  |               |                |  |

#### Municipalities in Orange County Paid and Volunteer



Orange County comparison to:

Hudson Valley N/A

ey N/A New York State N/A

N/A

2012 Report N/A

**What does this measure?** More municipalities have turned to the internet to advise residents and others of the dates, times, and, in some cases, agendas, of their municipal board meetings and of other municipal activities. Below is a list of the website addresses of all municipalities with a website and the frequency of their board meetings.

**Summary Statement:** Most, but not all municipalities, have websites. Most municipalities have their own websites. The Villages of Harriman and Kiryas Joel and the Town of Greenville rely on the county government site within the Planning Department to post information on days and times of municipal, planning and zoning board meetings. Twenty-six of the 42 municipalities hold municipal board meetings each month.

|   | Ofunge County   |   |
|---|---|---|
| Villages                                | Website Addresses   | Board Meeting and Dates (subject to change)       |
| Chester                                 | http://www.villageofchesterny.com/  | 2nd Monday of each month at 7 pm                  |
| Cornwall-On-Hudson                      | http://cornwall-on-hudson.org/  | 3rd Monday of each month at 7 pm                  |
| Florida                                 | http://www.villageoffloridany.org/  | 1st & 3rd Wednesday at 9:30 am                    |
| Goshen                                  | http://www.villageofgoshen-ny.gov/  | 1st Monday of each week at 7:30 pm                |
| Greenwood Lake                          | http://villageofgreenwoodlake.org/  | Every month at 7:30 pm                            |
| Harriman<br>(Part of Town of Monroe)    | http://www.orangecountygov.com/con-<br>tent/124/1362/1460/ 10182/10438/default.<br>aspx | 2nd and 4th Tuesday of each month, 7:30 pm        |
| Highland Falls                          | http://www.highlandfallsny.org/   | 1st and 3rd Mondays of every month at 7 pm        |
| Kiryas Joel<br>(Part of Town of Monroe) | http://www.orangecountygov.com/con-<br>tent/124/1362/1460/10182/10928/default.<br>aspx  | 1st Tuesday of each month, 9:30 am                |
| Maybrook                                | http://villageofmaybrook.com/   | 2nd and 4th Mondays of each month                 |
| Monroe<br>(Part of Town of Monroe)      | http://www.villageofmonroe.org/   | Twice a month (specific dates on website)         |
| Montgomery                              | http://www.villageofmontgomery.org/   | 1st and 3rd Tuesdays of every month at 7:30 pm    |
| Otisville                               | http://villageofotisville.com/content   | 1st & 3rd Thursday of each month, 7 pm            |
| South Blooming Grove                    | http://villageofsouthbloominggrove.com/1.<br>html                                       | 2nd and 4th Mondays of each month at 7 pm         |
| Tuxedo Park                             | http://tuxedopark-ny.gov/   | Once a month 7 pm                                 |
| Unionville                              | http://www.unionvilleny.org/  | Once a month 7 pm                                 |
| Walden                                  | http://www.villageofwalden.org/   | 1st and 3rd Tuesdays of every month at 6:30 pm    |
| Warwick                                 | http://www.villageofwarwick.org/village-<br>home.html                                   | 1st and 3rd Mondays of every month at 7:30 pm     |
| Washingtonville                         | http://www.washingtonville-ny.gov/  | 1st Monday and 3rd Tuesday of every month at 7 pm |
| Woodbury                                | http://www.woodburyct.org/  | 2nd and 4th Thursday of every month 7:30 pm       |
|   |   |   |

#### Municipal Board Meeting Dates and Times Orange County

*Continued on next page* 



## Municipal Board Meeting Dates and Times Orange County

| Towns          | Website Addresses  | Board Meeting and Dates (subject to change)                     |
|----------------|--|---|
| Blooming Grove | http://www.townofbloominggroveny.com/  | 1st Monday of every month at 7:30 pm                            |
| Chester        | http://www.thetownofchester.org/   | 2nd and 4th Tuesday of every month at 7 pm                      |
| Cornwall       | http://www.cornwallny.com/webpages/<br>home/index.asp                                  | 2nd Tuesday of every month at 7:30 pm                           |
| Crawford       | http://www.townofcrawford.org/   | 3rd Thursday of every month at 7 pm                             |
| Deerpark       | http://townofdeerpark.org/   | 2nd and 4th Tuesday of every month at 7:30 pm                   |
| Goshen         | http://www.townofgoshen.org/indexnew.<br>htm   | 2nd and 4th Monday and Thursday of every month at 7:30 pm       |
| Greenville     | http://www.orangecountygov.com/con-<br>tent/124/1362/1460/10182/10432/default.<br>aspx | 1st and 3rd Monday of every month at 7 pm                       |
| Hamptonburgh   | http://townofhamptonburgh.org/content  | 1st Monday of every month at 7 pm                               |
| Highlands      | http://www.highlands-ny.gov/   | 2nd and 4rd Monday of every month at 7 pm                       |
| Minisink       | http://www.townofminisink.com/<br>About%20Us.htm                                       | 2nd Wednesday of each month, 7:30 pm                            |
| Monroe         | http://www.monroeny.org/   | 1st and 3rd Monday of every month at 7:30 pm                    |
| Montgomery     | http://www.townofmontgomery.com/   | 1st Thursday of every month at 7 pm                             |
| Mount Hope     | http://townofmounthope.org/content   | 1st and 3rd Monday of every month at 7:30 pm                    |
| Newburgh       | http://www.townofnewburgh.org/   | 1st and 3rd Monday of every month at 7:30 pm                    |
| New Windsor    | http://town.new-windsor.ny.us/   | 1st Wednesday of every month at 7 pm                            |
| Tuxedo         | http://www.tuxedogov.org/  | 2nd and 4th Mondays of every month at 7:30 pm                   |
| Wallkill       | http://www.townofwallkill.com/   | 2nd and 4th Thursday of every month at 7:30 pm                  |
| Warwick        | http://www.townofwarwick.org/index.<br>shtml   | 2nd and 4th Thursday of every month at 7:30 pm                  |
| Wawayanda      | http://townofwawayanda.com/  | 1st Thursday of every month at 7 pm                             |
| Woodbury       | http://www.townofwoodbury.com/home.<br>shtml   | 1st and 3rd Thursdays of every month at 7:30 pm                 |
| Cities         | Website Addresses  | Board Meeting and Dates (subject to change)                     |
| Middletown     | http://www.middletown-ny.com/  | 1st and 3rd Tuesdays of every month at 8 pm<br>(Common Council) |
| Newburgh       | http://www.cityofnewburgh-ny.gov/  | 2nd and 4th Mondays of every month at 7 pm (City Council)       |
| Port Jervis    | http://www.portjervisny.org/   | 2nd and 4th Mondays of every month at 7 pm<br>(Common Council)  |

Source: Municipal Websites



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www.occitizensfoundation.org